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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2025, and ending June 30, 2026, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2025-2026 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 72 and 158, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	86,823,158

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2025-2026 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	6,334,412

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 93,157,570  
 TOTAL ALL FUNDS . . . . . 93,157,570

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 632,281,097

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2025-2026 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars  
 Career Certificate Program.....\$39  
 Applied Technology Diploma Program.....\$39  
 Technical Degree Education Program.....\$48

Gold Seal CAPE Scholars  
 Bachelor of Science Program with Statewide  
 Articulation Agreement.....\$48  
 Florida College System Bachelor of Applied  
 Science Program.....\$48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 743,479,975  
 TOTAL ALL FUNDS . . . . . 743,479,975

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in the act implementing the 2025-2026 General Appropriations Act. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

5 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA EDUCATIONAL  
 FINANCE PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 471,524,314

Funds provided in Specific Appropriation 5 are allocated in

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 1 - EDUCATION ENHANCEMENT

Specific Appropriation 88.

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 103,776,356

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 575,300,670  
 TOTAL ALL FUNDS . . . . . 575,300,670

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 130.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 17,079,571

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND . . . . .	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS . . . . .		661,425,302
TOTAL ALL FUNDS . . . . .		661,425,302
TOTAL OF SECTION 1		
FROM TRUST FUNDS . . . . .		2,472,514,908
TOTAL ALL FUNDS . . . . .		2,472,514,908

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 24 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2025-2026 in Specific Appropriations 15 through 18 and 21 through 24.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND . . . . .	50,384,000

Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 18th, 2024. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	527,634,064

Nonrecurring funds in Specific Appropriation 15 shall be allocated as follows:

Charter Schools.....	239,836,788
Florida College System.....	143,898,638
State University System.....	143,898,638

Funds in Specific Appropriation 15 for charter schools shall be distributed in accordance with section 1013.62, Florida Statutes.

Funds in Specific Appropriation 15 for colleges and universities

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

shall be distributed in accordance with section 1013.64(1), Florida Statutes.

16 FIXED CAPITAL OUTLAY  
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 10,044,628

Nonrecurring funds in Specific Appropriation 16 shall be distributed to developmental research (laboratory) schools pursuant to section 1002.32(9), Florida Statutes, and to charter schools sponsored by a state university or Florida College System institution pursuant to section 1002.33(17), Florida Statutes.

17 FIXED CAPITAL OUTLAY  
 STATE UNIVERSITY SYSTEM PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 8,000,000

Funds provided in Specific Appropriation 17 are provided for capital outlay needs for The Hamilton Center for Classical and Civic Education.

18 FIXED CAPITAL OUTLAY  
 SPECIAL FACILITY CONSTRUCTION ACCOUNT  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 191,785,354

Nonrecurring funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker County - Baker Middle School (Year 1 of 3)..... 34,709,724  
 DeSoto County - DeSoto High School (Year 1 of 3)..... 36,307,690  
 Holmes County - PK-Ponce de Leon School (Year 1 of 3).... 25,662,737  
 Union County - Lake Butler Elementary School (Year 1 of 3) 29,519,032  
 Gilchrist County - Gilchrist Elementary School (Year 2 of 3)..... 13,426,376  
 Hendry County - LaBelle High School (Year 2 of 3)..... 30,210,268  
 Wakulla County - Wakulla High School (Year 2 of 3)..... 21,949,527

19 FIXED CAPITAL OUTLAY  
 DEBT SERVICE  
 FROM CAPITAL IMPROVEMENTS FEE  
 TRUST FUND . . . . . 8,854,372  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 506,883,113  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 8,072,018

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SCHOOL DISTRICT AND  
 COMMUNITY COLLEGE  
 FROM SCHOOL DISTRICT AND COMMUNITY  
 COLLEGE DISTRICT CAPITAL OUTLAY  
 AND DEBT SERVICE TRUST FUND . . . . 128,000,000

21 FIXED CAPITAL OUTLAY  
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -  
 CAPITAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 6,995,752

Nonrecurring funds in Specific Appropriation 21 are provided for



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

preventative maintenance projects at the Florida School for the Deaf and the Blind.

22 FIXED CAPITAL OUTLAY  
 DIVISION OF BLIND SERVICES - CAPITAL  
 PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 1,474,000

Nonrecurring funds in Specific Appropriation 22 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility and the Tampa district office.

23 FIXED CAPITAL OUTLAY  
 PUBLIC BROADCASTING PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 7,566,202

Nonrecurring funds in Specific Appropriation 23 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WFIT-FM, Melbourne - Replace Satellite Dish.....	98,962
WFSU-TV/FM, Tallahassee - Repaint Studio to Transmitter Link Tower.....	64,000
WJCT-TV/FM, Jacksonville - Replace HVAC Chiller - Final Phase.....	758,750
WJCT-TV/FM, Jacksonville - Renovate Restrooms - Final Phase.....	311,110
WMFE-FM, Orlando - Replace Roof - Phase II.....	4,286,435
WMNF-FM, Tampa - Replace HVAC System - Phase II.....	847,246
WQCS-FM, Ft. Pierce - Replace Tower.....	733,600
WUFT-TV/FM, Gainesville - Replace Tower Lights.....	218,599
WUSF-FM, Tampa/St. Petersburg - Replace Backup Tower.....	79,500
WUSF-FM, Tampa/St. Petersburg - Replace Roof.....	168,000

24 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 PUBLIC SCHOOLS SPECIAL PROJECTS  
 FROM PUBLIC EDUCATION CAPITAL  
 OUTLAY AND DEBT SERVICE TRUST FUND 42,000,000

Nonrecurring funds in Specific Appropriation 24, shall be allocated for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2025, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with section 119.071(3)(a), Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2026. The Department of Education shall have the ability to reallocate funds between school districts if a school district fails to fully utilize their awarded allocation.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY  
 FROM TRUST FUNDS . . . . . 1,497,693,503  
 TOTAL ALL FUNDS . . . . . 1,497,693,503

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 37 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	46,824,694	
25	SALARIES AND BENEFITS	POSITIONS	884.00
	FROM GENERAL REVENUE FUND . . . . .		13,244,553
	FROM ADMINISTRATIVE TRUST FUND . . . . .		281,217
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		51,940,795
26	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		1,264,259
27	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,686	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		12,164,837
28	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND . . . . .	9,391,853	

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Arc of Palm Beach County - formerly known as Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee State College Adults with Disabilities Program	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training-Adults with Disabilities.....	350,000
Brevard Adults with Disabilities.....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities.....	600,000
HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities.....	175,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP).....	300,000
Jonathan's Landing.....	1,000,000
NextStep Autism Transition Program.....	400,000
The WOW Center.....	940,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds and \$250,000 in nonrecurring funds are provided for the Inclusive Transition and Employment Management Program (ITEM), which shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		25,000
30	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,636,015	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		16,958,886
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

31 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,232,004	
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

32 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	33,158,559	
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		113,424,062

33 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		625,126

34 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		97,655

35 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	154,316	
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		515,762

36 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		849,579

37 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM FEDERAL REHABILITATION TRUST		
FUND . . . . .		373,772

TOTAL: VOCATIONAL REHABILITATION		
FROM GENERAL REVENUE FUND . . . . .	58,823,986	
FROM TRUST FUNDS . . . . .		205,108,739
TOTAL POSITIONS . . . . .	884.00	
TOTAL ALL FUNDS . . . . .		263,932,725

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE 13,946,502

38 SALARIES AND BENEFITS	POSITIONS	289.75	
FROM GENERAL REVENUE FUND . . . . .		6,277,302	
FROM ADMINISTRATIVE TRUST FUND . . . . .			489,980

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		13,072,336
39	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	161,282	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		326,329
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		11,079
40	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		40,774
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		2,473,307
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		44,395
41	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION		
	FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	847,347	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		4,100,913
42	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		185,198
43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		200,000
44	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		165,000
45	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,556,159	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		21,762,812
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		252,746

From the funds in Specific Appropriation 45, recurring funds from the General Revenue Fund are provided for the following appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 45, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind.....	1,700,000
Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities.....	500,000
Maintaining Independence for the Blind - Lighthouse of Collier.....	150,000

46	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND . . . . .		875,000

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47	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		35,000
48	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	70,768	141,456
49	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,735	100,000
From the funds in Specific Appropriation 49, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library.			
50	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,977,345 595,000
51	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND . . . . .		18,158
52	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		686,842
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		405,812
54	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND . . . . .		321,300
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	25,528,218	54,280,782
	TOTAL POSITIONS . . . . .	289.75	
	TOTAL ALL FUNDS . . . . .		79,809,000

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55 through 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

55	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND . . . . .	3,500,000
56	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND . . . . .	31,421,685

Funds in Specific Appropriation 56 shall only be expended for student access and retention or direct instruction purposes and shall be

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allocated as follows:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	7,429,526
Florida Memorial University.....	7,032,048

57 SPECIAL CATEGORIES  
GRANTS AND AIDS - PRIVATE COLLEGES AND  
UNIVERSITIES  
FROM GENERAL REVENUE FUND . . . . . 5,000,000

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

58 SPECIAL CATEGORIES  
EFFECTIVE ACCESS TO STUDENT EDUCATION  
GRANT  
FROM GENERAL REVENUE FUND . . . . . 135,618,000

From the funds in Specific Appropriation 58, \$125,975,500 is provided to support 35,993 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to sections 1009.89 and 1009.521, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2025-2026 enrollment.

From the funds in Specific Appropriation 58, a maximum of \$9,642,500 in recurring funds is provided for the EASE Plus incentive program to provide an additional award to support students enrolled in upper level courses in quality, high-demand programs at institutions eligible to participate in the Effective Access to Student Education program under sections 1009.89 and 1009.521, Florida Statutes. Eligible programs include: Teaching, Nursing, Allied Health, Agriculture/Vet Science, Cyber Security and Digital Arts/Computer Graphics.

The Office of Student Financial Assistance shall prorate the EASE Plus award based on number of students eligible. The Department of Education must submit a report detailing eligibility metrics, number of awards, average award amount, and program enrollment by institution by February 1, 2026, to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	175,539,685
 TOTAL ALL FUNDS . . . . .	 175,539,685

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59 SPECIAL CATEGORIES  
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 41,299,603

60 SPECIAL CATEGORIES  
FIRST GENERATION IN COLLEGE MATCHING GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 10,617,326

From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2025, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

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61	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND . . . . .	7,000,000
62	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND . . . . .	1,770,000
63	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	1,500,000
64	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	1,233,006
65	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND . . . . . FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	160,500 160,500
66	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND . . . . .	186,779,135

From the funds in Specific Appropriations 4 and 66, the sum of \$296,673,013 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	25,178,181
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, Historically Black College or University, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2024-2025 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format

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prescribed by the Department of Education; both due by December 1, 2025. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

67 FINANCIAL ASSISTANCE PAYMENTS  
 OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY  
 REIMBURSEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

Funds in Specific Appropriation 67 are provided for reimbursement for law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

68 FINANCIAL ASSISTANCE PAYMENTS  
 FLORIDA FIRST RESPONDER SCHOLARSHIP  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 68 are provided for the Florida First Responder Scholarship to assist in the recruitment of first responders within the state by providing financial assistance to trainees who enroll in an approved training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

69 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . 124,000

70 FINANCIAL ASSISTANCE PAYMENTS  
 GRANTS AND AIDS - DUAL ENROLLMENT  
 SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 18,050,000

Funds in Specific Appropriation 70 are provided to support public postsecondary institutions and an independent college or university, which is not for profit, is accredited by a regional or national accrediting agency recognized by the United States Department of Education, and confers degrees as defined in section 1005.02, Florida Statutes, in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

71 FINANCIAL ASSISTANCE PAYMENTS  
 GRADUATION ALTERNATIVE TO TRADITIONAL  
 EDUCATION (GATE) SCHOLARSHIP PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 71 are provided to support public postsecondary institutions in providing the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes.

72 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . 3,500,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 288,800,564  
 FROM TRUST FUNDS . . . . . 1,393,506  
 TOTAL ALL FUNDS . . . . . 290,194,070

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

73 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 100,000



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74	FINANCIAL ASSISTANCE PAYMENTS TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL				
	FROM TRUST FUNDS . . . . .			105,000
	TOTAL ALL FUNDS . . . . .			105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

	APPROVED SALARY RATE	6,733,848		
75	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND . . . . .		5,403,502	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			4,445,631
76	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		118,840	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			220,160
77	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		455,745	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			658,048
	FROM WELFARE TRANSITION TRUST FUND . . . . .			265,163
78	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			15,000
79	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,150,211	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			3,187,328
	FROM FEDERAL GRANTS TRUST FUND . . . . .			225,000
80	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS			
	FROM GENERAL REVENUE FUND . . . . .		1,808,957	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			19,191,043
	FROM WELFARE TRANSITION TRUST FUND . . . . .			3,900,000

From the funds in Specific Appropriation 80, \$10,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund and \$2,691,043 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided

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for the Children's Forum to continue the Help Me Grow Florida Network.

81	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	155,995,939
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	969,705,917
	FROM FEDERAL GRANTS TRUST FUND . . . . .	500,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .	94,112,427

The school readiness program reimbursement rates for the 2025-2026 fiscal year are incorporated by reference in the act implementing the 2025-2026 General Appropriation Act. The School Readiness Program reimbursement rates are the basis for this specific appropriation.

From the funds in Specific Appropriation 81, \$1,056,364,283 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,864,805
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	19,780,068
Brevard.....	32,449,810
Broward.....	101,524,651
Charlotte, DeSoto, Highlands, Hardee.....	11,844,567
Columbia, Hamilton, Lafayette, Union, Suwannee.....	12,824,145
Dade, Monroe.....	124,967,467
Dixie, Gilchrist, Levy, Citrus, Sumter.....	11,270,967
Duval.....	65,459,365
Escambia.....	18,232,959
Hendry, Glades, Collier, Lee.....	37,737,185
Hillsborough.....	84,965,765
Lake.....	13,995,344
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	27,823,334
Manatee.....	19,067,279
Marion.....	14,977,818
Martin, Okeechobee, Indian River.....	12,468,429
Okaloosa, Walton.....	8,614,240
Orange.....	84,389,900
Osceola.....	17,786,957
Palm Beach.....	81,099,712
Pasco, Hernando.....	26,661,281
Pinellas.....	43,429,359
Polk.....	44,749,709
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	24,992,552
St. Lucie.....	20,846,491
Santa Rosa.....	5,126,905
Sarasota.....	10,704,703
Seminole.....	18,206,607
Volusia, Flagler.....	33,724,881
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the division shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$45,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

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From the funds in Specific Appropriation 81, \$40,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 70 percent of the state median income as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee by December 1, 2025, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 81 of chapter 2024-231, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$75,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$3,000,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL READINESS PLUS PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	20,000,000

Funds in Specific Appropriation 82 are provided for the School Readiness Plus Program pursuant to section 1002.935, Florida Statutes.

83	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND . . . . .	2,095,525
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	2,847,075

Funds in Specific Appropriation 83 are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

84	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	7,046
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	19,973

85	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	465,837,193

From the funds provided in Specific Appropriation 85, \$431,619,441 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a),

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Florida Statutes, for Fiscal Year 2025-2026, the base student allocation per full-time equivalent student for the school year program shall be \$3,029, and the base student allocation for the summer program shall be \$2,586. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 85, \$431,619,441 shall be allocated as follows:

Alachua.....	3,932,375
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	4,935,704
Brevard.....	13,013,407
Broward.....	37,532,518
Charlotte, DeSoto, Highlands, Hardee.....	4,944,956
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,031,310
Dade, Monroe.....	57,955,235
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,143,593
Duval.....	24,850,611
Escambia.....	4,910,614
Hendry, Glades, Collier, Lee.....	21,746,722
Hillsborough.....	31,607,761
Lake.....	7,453,552
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,944,582
Manatee.....	8,553,455
Marion.....	5,402,592
Martin, Okeechobee, Indian River.....	6,723,349
Okaloosa, Walton.....	6,378,393
Orange.....	33,956,683
Osceola.....	10,105,265
Palm Beach.....	31,923,992
Pasco, Hernando.....	17,189,812
Pinellas.....	14,653,736
Polk.....	13,085,417
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,806,823
St. Lucie.....	7,068,099
Santa Rosa.....	3,272,177
Sarasota.....	4,812,241
Seminole.....	11,488,287
Volusia, Flagler.....	11,196,180

From the funds provided in Specific Appropriation 85, \$2,773,891 in recurring funds and \$1,300,000 in nonrecurring funds are provided to the Department of Education for the Voluntary Prekindergarten Summer Bridge Program, pursuant to section 1008.25, Florida Statutes.

From the funds provided in Specific Appropriation 85, \$30,143,861 in recurring funds is provided for the Voluntary Prekindergarten designation differential payments, pursuant to section 1002.68(4)(e), Florida Statutes.

86	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,232,809	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		2,283,778
87	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	254,026	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .		342,949
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	654,364,793	
	FROM TRUST FUNDS . . . . .		1,101,919,492
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		1,756,284,285

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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2025-2026 fiscal year are incorporated by reference in the act implementing the 2025-2026 General Appropriations Act. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 88, and 89.

88	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	12,527,380,217
	FROM STATE SCHOOL TRUST FUND . . . . .	323,466,601

Funds provided in Specific Appropriations 5 and 88 shall be allocated using a base student allocation of \$5,425.92 for the FEFP.

From the funds in Specific Appropriations 5 and 88, \$246,165,003 is provided for school districts and charter schools to provide salary increases to full-time classroom teachers and certified prekindergarten teachers funded in the Florida Education Finance Program (FEFP), and other instructional personnel. Each school district and charter school shall use 1.42 percent of its base FEFP funding amount as provided in the Fiscal Year 2025-2026 General Appropriations Act, to either (a) increase the minimum base salary reported on the school district's or charter school's performance salary schedule, as defined in section 1012.22(1)(c), Florida Statutes, to at least \$47,500 or the maximum amount achievable based on the amount the 1.42 percent generates, or (b) to provide salary increases to other full-time instructional personnel as defined in section 1012.01(2), Florida Statutes. If a school district or charter school uses all or a portion of its funds to increase the minimum base salary, no eligible full-time classroom teacher or eligible certified prekindergarten teacher shall receive a minimum base salary less than the adjusted amount.

From the funds in Specific Appropriations 5 and 88, 7.24 percent, or \$1,255,094,812, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 88, \$2,771,674 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$909.38.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2025-2026 shall be \$10,809,066,342. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2025-2026 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 88, \$53,859,049 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 88 are based upon program cost factors for Fiscal Year 2025-2026 as follows:

- 1. Basic Programs
  - A. K-3 Basic.....1.118

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- B. 4-8 Basic.....1.000
- C. 9-12 Basic.....0.978

- 2. Programs for Exceptional Students
  - A. Support Level 4.....3.697
  - B. Support Level 5.....5.992
- 3. English for Speakers of Other Languages .....1.192
- 4. Programs for Grades 9-12 Career Education.....1.079

From the funds in Specific Appropriations 5 and 88, \$1,125,064,029, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2024-2025 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,124.90.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 88, \$300,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$751,728,769 is provided for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 88, \$566,584,049 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 88, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 88 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 88, \$190,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 88, \$3,299,261,179 is provided for the Scholarship Funding Allocation pursuant to section 1011.62, Florida Statutes.

89	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND . . . . .	2,581,361,909	
	FROM STATE SCHOOL TRUST FUND . . . . .		93,833,399

Funds in Specific Appropriations 6 and 89 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$950.92, for grades 4 to 8 shall be \$907.92, and for grades 9 to 12 shall be \$910.12. The class size reduction allocation shall be recalculated based on enrollment through the October 2025 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 89, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds

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until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	15,108,742,126	
FROM TRUST FUNDS . . . . .		417,300,000
TOTAL ALL FUNDS . . . . .		15,526,042,126

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 97 and 104, shall be 60 percent released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Public School Transportation Stipend, Educator Professional Liability Insurance, and Teacher and School Administrator Death Benefits in Specific Appropriations 91, 98, 99, and 100, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 90 through 114 shall be used to serve Florida students.

90	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE CHRIS HIXON, COACH	
	AARON FEIS, AND COACH SCOTT BEIGEL	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	6,500,000

Funds in Specific Appropriation 90 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

91	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - SCHOOL RECOGNITION	
	PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	150,000,000

Funds in Specific Appropriation 91 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the Department of Education. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were spent by each school and school district.

92	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ASSISTANCE TO LOW	
	PERFORMING SCHOOLS	
	FROM GENERAL REVENUE FUND . . . . .	4,000,000

Funds in Specific Appropriation 92 shall be used in accordance with section 1007.35, Florida Statutes.

93	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TAKE STOCK IN CHILDREN	
	FROM GENERAL REVENUE FUND . . . . .	6,125,000

Funds in Specific Appropriation 93 are provided for the Take Stock in Children program.

94	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MENTORING/STUDENT	
	ASSISTANCE INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	9,997,988

From the funds provided in Specific Appropriation 94, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies.....	700,000
Big Brothers Big Sisters.....	2,980,248
Florida Alliance of Boys and Girls Clubs.....	3,652,768
Teen Trendsetters.....	300,000

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YMCA State Alliance/YMCA Reads..... 764,972

From the funds provided in Specific Appropriation 94, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiative.. 350,000  
 Big Brothers Big Sisters Bigs Inspiring Scholastic  
 Success (BISS)..... 1,250,000

95 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,000,000

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 8,700,000

Funds provided in Specific Appropriation 96 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida..... 1,450,000  
 University of Miami..... 1,450,000  
 Florida State University..... 1,450,000  
 University of South Florida..... 1,450,000  
 University of Florida Health Science Center at  
 Jacksonville..... 1,450,000  
 Keiser University..... 1,450,000

Each center shall provide a report to the Department of Education by September 1, 2025, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

97 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT  
 EDUCATION FOUNDATION MATCHING GRANTS  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 7,000,000

Funds in Specific Appropriation 97 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 97 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

98 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC SCHOOL  
 TRANSPORTATION STIPEND  
 FROM GENERAL REVENUE FUND . . . . . 14,030,250

Funds in Specific Appropriation 98 are provided to the Department of Education for the public school choice transportation stipend established pursuant to section 1002.31(7), Florida Statutes. The stipend amount is \$750 per eligible household.

99 SPECIAL CATEGORIES  
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,021,560



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100	SPECIAL CATEGORIES TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS FROM GENERAL REVENUE FUND . . . . .	41,321	
101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	429,831	49,485
102	SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM FROM GENERAL REVENUE FUND . . . . .	12,000,000	

Funds provided in Specific Appropriation 102 to support Autism Centers as provided in section 1004.55, Florida Statutes, shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2025.

103	SPECIAL CATEGORIES GRANT & AIDS ARTICULATED HEALTH CARE PROGRAMS FROM GENERAL REVENUE FUND . . . . .	2,000,000	
104	SPECIAL CATEGORIES GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES FROM GENERAL REVENUE FUND . . . . .	1,750,000	
105	SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	16,249,426	

From the funds provided in Specific Appropriation 105, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	8,500,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	850,000

Funds in Specific Appropriation 105 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 105 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

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Funds provided in Specific Appropriation 105 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 105 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Governor and the Legislature by June 30, 2026, which details how the funds were allocated by the school district.

From the funds in Specific Appropriation 105, \$1,000,000 in recurring funds are provided to the Department of Education for the Improving Student Outcomes in Mathematics Professional Learning Initiative.

106	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND . . . . .	46,453,621

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign.....	1,200,000
Florida Debate Initiative, Inc.....	1,500,000
The Florida Civics and Debate Initiative.....	250,000

From the funds in Specific Appropriation 106, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams pursuant to section 1008.365, Florida Statutes.

From the funds in Specific Appropriation 106, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes.

From the funds provided in Specific Appropriation 106, \$400,000 in recurring funds is provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 106, \$2,000,000 in recurring funds is provided for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

From the funds in Specific Appropriation 106, \$3,306,121 in recurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 106, \$4,000,000 in recurring funds is provided to the Department of Education for the Civics Literacy Captains and Coaches Initiatives.

From the funds in Specific Appropriation 106, \$5,000,000 in recurring funds is provided to the Department of Education to implement section 1006.07(7)(j), F.S., requiring each district school board to establish a threat management coordinator for the school district. Each district will receive an amount based on its size: \$55,000 (small), \$60,000 (medium), \$75,000 (large), or \$115,000 (very large) as determined by the department.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, \$2,750,000 in recurring funds is provided to the Department of Education for the Civics Professional Development Initiative.

From the funds in Specific Appropriation 106, \$500,000 in recurring funds is provided to the Department of Education for the Resiliency Florida Initiative.

From the funds in Specific Appropriation 106, \$10,000,000 in nonrecurring funds is provided to the Department of Education for the Florida Civics Seal of Excellence Program. The amount of the stipend is \$3,000 for completing the Florida Seal of Excellence endorsement coursework.

From the funds in Specific Appropriation 106, \$2,000,000 in nonrecurring funds is provided to the Department of Education for the Improving Student Outcomes in Mathematics Initiative.

107 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOLS OF HOPE  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 107 are provided for Schools of Hope, pursuant to section 1002.333, Florida Statutes.

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLDS SCHOLARSHIP  
 ACCOUNTS  
 FROM GENERAL REVENUE FUND . . . . . 38,383,500

Funds in Specific Appropriation 108 are provided in the amount of \$1,200 per student for each scholarship award, pursuant to section 1002.411, Florida Statutes.

109 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 500,000

Funds in Specific Appropriation 109 are provided for the New World School of the Arts, pursuant to section 1002.35, Florida Statutes.

110 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SEED SCHOOL OF MIAMI  
 FROM GENERAL REVENUE FUND . . . . . 12,555,640

Funds in Specific Appropriation 110 are provided for the SEED School of Miami, pursuant to section 1002.3305, Florida Statutes. The Department of Education is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student population falls short of forecasted enrollment.

111 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL  
 ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 11,306,168

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force.....	100,000
AMI Kids.....	1,100,000
Florida Holocaust Museum.....	600,000
Girl Scouts of Florida.....	267,635
Holocaust Memorial Miami Beach.....	66,501
Holocaust Task Force.....	100,000
State Science Fair.....	72,032
Safer, Smarter Schools Program as provided in section 1003.4204, Florida Statutes.....	2,000,000

From the funds in Specific Appropriation 111, \$7,000,000 in nonrecurring funds is provided to the Department of Education to provide grants to full-time Jewish day schools and Jewish preschools for costs associated with contracted security guards who are licensed and regulated by the state to provide professional detection, prevention, and security services to the eligible schools, and expenses related to

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

transportation to minimize security exposure of staff, parents, and students.

112	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	5,319,462	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,333,354

From the funds in Specific Appropriation 112, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding.....	750,000
Florida Diagnostic and Learning Resources System	
Associate Centers as provided in section 1006.03,	
Florida Statutes.....	577,758
Learning Through Listening.....	1,141,704
Special Olympics.....	250,000
The Bridge to Speech Program as provided in section	
1002.391, Florida Statutes.....	1,750,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2025-2026 fiscal year to the department by September 30, 2026.

From the funds in Specific Appropriation 112, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to provide grants to selected Florida Diagnostic and Learning Resources System Associate Centers to implement section 1002.394 (8), Florida Statutes.

From the funds in Specific Appropriation 112, nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Special Olympics Florida - Unified Champions Schools	
Program.....	350,000

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

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Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts.....	334,000

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
FROM GENERAL REVENUE FUND . . . . .	65,276,484
FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,451,057
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,765,470

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical, and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Governor and the Legislature by June 30, 2026, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2025-2026 fiscal year.

114 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

FROM GENERAL REVENUE FUND . . . . .	2,000,000
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Funds in Specific Appropriation 114 are provided to the Department of Education as fixed capital outlay to provide grants to full-time Jewish day schools and Jewish preschools for school hardening measures, including, but not limited to, target hardening, building and equipment upgrades such as fences, vehicle access control, video recording systems, electronic access control to buildings, ballistic glass, and alarm and communication systems. Grants must be awarded no later than December 1, 2025.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	
FROM GENERAL REVENUE FUND . . . . .	442,640,251
FROM TRUST FUNDS . . . . .	7,604,366
TOTAL ALL FUNDS . . . . .	450,244,617

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,999,420

116 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FEDERAL GRANTS AND AIDS	
FROM ADMINISTRATIVE TRUST FUND . . . . .	353,962
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,645,924,361

117 SPECIAL CATEGORIES	
DOMESTIC SECURITY	
FROM FEDERAL GRANTS TRUST FUND . . . . .	5,409,971

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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM  
 FROM TRUST FUNDS . . . . . 2,655,687,714  
 TOTAL ALL FUNDS . . . . . 2,655,687,714

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES  
 CAPITOL TECHNICAL CENTER  
 FROM GENERAL REVENUE FUND . . . . . 224,624  
 119 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 10,813,532

Funds provided in Specific Appropriation 119 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862  
 Florida Channel Satellite Transponder Operations..... 800,000  
 Florida Channel Statewide Governmental and Cultural  
 Affairs Programming..... 497,522  
 Florida Channel Year Round Coverage..... 3,124,067  
 Florida Public Radio Emergency Network Storm Center..... 256,270  
 Public Radio Stations..... 1,300,000  
 Public Television Stations..... 4,444,811

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 119 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 11,038,156  
 TOTAL ALL FUNDS . . . . . 11,038,156

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 120 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2024-2025 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications.

121 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 63,288,749

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122 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 309,138,467

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$449,363,432 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes. Funds shall be allocated to each school district with workforce education programs based upon the state funding need identified in the school district workload funding model and recommendations of the District Workforce Education Funding Steering Committee.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

123 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WORKFORCE DEVELOPMENT  
 CAPITALIZATION INCENTIVE GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 100,000,000

Funds provided in Specific Appropriation 123 are provided to the Department of Education to implement Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

124 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - PATHWAYS TO CAREER  
 OPPORTUNITIES GRANT  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

From the funds in Specific Appropriation 124, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$5,000,000 in recurring funds from the General Revenue Fund is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for a Grow Your Own Teacher Registered Apprenticeship Program Expansion.

125 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . 94,363,333

126 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 126 are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education (LINE) Fund provided in Specific Appropriation 131.

127 SPECIAL CATEGORIES  
 GRANTS AND AIDS - STRATEGIC STATEWIDE  
 INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 9,500,000

From the funds in Specific Appropriation 127, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Funds Program. The awards will be provided to district technical centers and colleges with documented success in order to establish new programs in high demand areas.

From the funds in Specific Appropriation 127, \$2,000,000 in nonrecurring funds is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associates degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.

From the funds in Specific Appropriation 127, \$4,000,000 in recurring funds is provided for startup grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1011.804, Florida Statutes. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2025. In distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may not be used for indirect costs.

From the funds in Specific Appropriation 127, \$1,000,000 in recurring funds is provided for the GATE Program Performance Fund established pursuant to section 1011.8041, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions



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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based upon student performance outcomes achieved by GATE program students during the 2025-2026 academic year. The Department of Education shall distribute the awards by June 1, 2026, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2026, to districts and colleges who have earned awards, based on the percentage of earned outcomes.

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	468,638,467	
FROM TRUST FUNDS . . . . .		157,652,082
TOTAL ALL FUNDS . . . . .		626,290,549

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 128 through 132 are provided as grants and aids to support the operation of Florida College System institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

128 AID TO LOCAL GOVERNMENTS		
PERFORMANCE BASED INCENTIVES		
FROM GENERAL REVENUE FUND . . . . .	20,000,000	

Funds in Specific Appropriation 128 are provided to colleges for students who earn industry certifications during the 2025-2026 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2026 and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2026, to schools who have earned awards, based on the percentage of earned certifications.

Industry certifications earned by students enrolled in the 2024-2025 academic year which were eligible to be included in the funding allocation for the 2024-2025 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2025-2026 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

The Department of Education may prorate the award if the funds appropriated are insufficient to provide a full award for all eligible earned industry certifications.

129 AID TO LOCAL GOVERNMENTS		
STUDENT SUCCESS INCENTIVE FUNDS		
FROM GENERAL REVENUE FUND . . . . .	30,000,000	

From the funds in Specific Appropriation 129, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs.

From the funds in Specific Appropriation 129, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,356,883,682

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 130 from the General Revenue Fund, \$1,615,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	54,102,854
Broward College.....	111,551,710
College of Central Florida.....	41,251,398
Chipola College.....	15,799,933
Daytona State College.....	61,760,663
Florida SouthWestern State College.....	50,557,278
Florida State College at Jacksonville.....	89,160,895
The College of the Florida Keys.....	11,083,079
Gulf Coast State College.....	27,508,447
Hillsborough Community College.....	85,734,338
Indian River State College.....	60,895,633
Florida Gateway College.....	19,731,410
Lake-Sumter State College.....	24,617,544
State College of Florida, Manatee-Sarasota.....	33,973,636
Miami Dade College.....	205,201,435
North Florida College.....	10,926,338
Northwest Florida State College.....	29,616,337
Palm Beach State College.....	80,175,282
Pasco-Hernando State College.....	50,581,887
Pensacola State College.....	62,873,527
Polk State College.....	50,651,562
Saint Johns River State College.....	35,824,456
Saint Petersburg College.....	94,633,599
Santa Fe College.....	54,633,477
Seminole State College of Florida.....	57,232,753
South Florida State College.....	24,941,237
Tallahassee State College.....	42,125,144
Valencia College.....	128,664,256

Prior to the disbursement of funds in Specific Appropriations 8 and 130, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 130, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

131 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 64,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 131, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to be distributed by the Department of Education in accordance with section 1009.897, Florida Statutes.

From the funds in Specific Appropriation 131, \$24,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities, or independent schools, colleges, or universities with an accredited program as defined in section 464.003, Florida Statutes which are located in this state and licensed by the Commission for Independent Education pursuant to section 1005.31, Florida Statutes. Funds shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

132	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	11,028,169

From the funds in Specific Appropriation 132 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 132, \$241,500 in recurring funds is provided to provide access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 132, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 132, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 132, \$50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 132, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

133	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	1,843,749

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TOTAL: PROGRAM: FLORIDA COLLEGES  
 FROM GENERAL REVENUE FUND . . . . . 1,483,755,600  
 TOTAL ALL FUNDS . . . . . 1,483,755,600

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 134 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor on or before October 1, 2025, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2025-2026 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2025, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 134 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2025, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2025.

Funds provided in Specific Appropriations 134 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

APPROVED SALARY RATE 62,632,355

134	SALARIES AND BENEFITS	POSITIONS	948.00	
	FROM GENERAL REVENUE FUND . . . . .		36,970,552	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,112,106
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			2,324,681
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			3,664,814
	FROM FEDERAL GRANTS TRUST FUND . . . . .			17,594,360
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			4,040,342
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			3,305,663
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .			95,323
	FROM OPERATING TRUST FUND . . . . .			363,097
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .			498,693
	FROM WORKING CAPITAL TRUST FUND . . . . .			7,210,058
135	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		310,969	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			199,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			103,040
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			44,160
	FROM FEDERAL GRANTS TRUST FUND . . . . .			473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			235,298
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			26,507
	FROM OPERATING TRUST FUND . . . . .			5,311
	FROM WORKING CAPITAL TRUST FUND . . . . .			61,251
136	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		3,623,413	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,406,375

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FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .	1,090,901
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .	133,426
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .	898,664
FROM FEDERAL GRANTS TRUST FUND . . . . .	1,703,663
FROM GRANTS AND DONATIONS TRUST FUND . . . . .	48,433
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	514,776
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .	26,050
FROM OPERATING TRUST FUND . . . . .	295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .	135,350
FROM WORKING CAPITAL TRUST FUND . . . . .	606,077

From the funds provided in Specific Appropriation 136, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children (Commission) for the 2025-2026 fiscal year. If the Commission determines that Florida's annual amount should be increased or decreased based on the number of military-connected children residing in the state, the department is authorized to pay the newer amount.

From the funds in Specific Appropriation 136, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023. If Florida's annual amount should be increased or decreased based on the number of military-connected children residing the state, the department is authorized to pay the newer amount.

137 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	45,970	
FROM ADMINISTRATIVE TRUST FUND . . . . .		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		15,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
FROM OPERATING TRUST FUND . . . . .		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		3,150
FROM WORKING CAPITAL TRUST FUND . . . . .		47,921

138 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .	83,462,482	
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,315,367
FROM FEDERAL GRANTS TRUST FUND . . . . .		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		7,270,293

From the funds provided in Specific Appropriation 138, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated with providing college entrance assessments to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 138, \$6,000,000 in recurring

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funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.

139	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	41,906,494	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		739,054
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND . . . . .		1,402,736
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		488,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,376,770
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND . . . . .		405,405
	FROM STUDENT LOAN OPERATING TRUST		
	FUND . . . . .		14,009,208
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		19,893
	FROM OPERATING TRUST FUND . . . . .		374,193
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND . . . . .		42,250
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,043,604

From the funds in Specific Appropriation 139, \$300,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 139, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 139, \$1,345,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 139, \$150,000 in recurring funds from the General Revenue Fund is provided to issue a grant award to a state university to carry out the requirements of the Family Empowerment Scholarship Program in accordance with section 1002.394, Florida Statutes.

From the funds provided in Specific Appropriation 139, \$4,000,000 in recurring funds from the General Revenue Fund is provided for the Career Planning and Work-Based Learning Coordination System.

From the funds in Specific Appropriation 139, \$845,250 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the School Choice Web Application and Database.

From the funds in Specific Appropriation 139, \$3,777,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with providing a statewide, centralized transparency tool, as provided in chapter 2023-39, Laws of Florida, that provides access to instructional materials, educational resources, and library media materials to parents, school district, and school staff.

From the funds in Specific Appropriation 139, \$900,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to provide an on-line marketplace for teachers to make eligible purchases under the Teachers Classroom Supply Assistance Program, pursuant to section 1012.71, Florida Statutes.

From the funds in Specific Appropriation 139, \$6,473,645 in recurring

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funds from the General Revenue Fund is provided to the Department of Education for the enhancement of the Collaborate Plan Align Motive Share (CPALMS) system.

From the funds in Specific Appropriation 139, \$1,800,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents, pursuant to section 1001.10(10), Florida Statutes.

From the funds in Specific Appropriation 139, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to contract with an IT consulting firm to conduct a feasibility study and provide cost estimates for the refactoring and modernizing of the department's mainframe application systems. The department shall submit quarterly project status reports to the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds in Specific Appropriation 139, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to develop open educational resources for English Language Arts literacy standards for Florida students in kindergarten through second grade.

140 SPECIAL CATEGORIES  
 CLOUD COMPUTING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 6,500,000

From the funds in Specific Appropriation 140, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 140, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

141 SPECIAL CATEGORIES  
 EDUCATIONAL FACILITIES RESEARCH AND  
 DEVELOPMENT PROJECTS  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 200,000

142 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 148,653  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 62,554  
 FROM EDUCATIONAL CERTIFICATION AND  
 SERVICE TRUST FUND . . . . . 36,109  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 11,502  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 103,426

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		17,146
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		24,304
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		474
	FROM OPERATING TRUST FUND . . . . .		1,422
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		1,735
	FROM WORKING CAPITAL TRUST FUND . . . . .		41,941
143	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,194,282	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,790,165
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,364,190
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		354,602
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,945,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		363,220
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,288,715
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		31,147
	FROM OPERATING TRUST FUND . . . . .		100,026
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		73,950
	FROM WORKING CAPITAL TRUST FUND . . . . .		1,313,571
144	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	3,708,712	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		109,548
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		96,817
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		12,571
	FROM FEDERAL GRANTS TRUST FUND . . . . .		442,878
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		822,208
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		42,045
	FROM WORKING CAPITAL TRUST FUND . . . . .		5,889,471
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	182,871,527	
	FROM TRUST FUNDS . . . . .		147,092,950
	TOTAL POSITIONS . . . . .	948.00	
	TOTAL ALL FUNDS . . . . .		329,964,477

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 163 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	27,576,930	

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NURSING EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 46,000,000

From the funds provided in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes.

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 3,196,952,983  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2025-2026 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 157 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 163 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,819,834,981 is allocated as follows:

University of Florida.....	660,499,229
Florida State University.....	559,764,018
Florida A&M University.....	114,975,003
University of South Florida.....	323,590,140
University of South Florida, St. Petersburg.....	36,174,750
University of South Florida, Sarasota/Manatee.....	21,045,635
Florida Atlantic University.....	176,877,499
University of West Florida.....	104,324,921
University of Central Florida.....	336,023,014
Florida International University.....	316,157,442
University of North Florida.....	128,959,184
Florida Gulf Coast University.....	121,938,485
New College of Florida.....	70,084,334

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Polytechnic University.....	45,011,725
State University Performance Based Incentives.....	645,000,000
State University Performance Based Recruitment and Retention Incentive.....	100,000,000
Incentives for Programs of Strategic Emphasis.....	59,409,602

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2025-2026 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 from the General Revenue Fund is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 is provided for the State University System Performance-based Excellence Recognition Program. These funds should be allocated based on the Performance-based Funding Model maximum number of excellence points, using the data from the 2025 Accountability Plan, weighted by the number of full-time faculty and researchers employed in programs of strategic emphasis. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Committee on Appropriations; the chair of the House of Representatives Budget Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$59,409,602 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2025-2026 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in ten Programs of Strategic Emphasis and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$15,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147 \$3,000,000 is provided to the New College of Florida for the Freedom Institute.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 147, \$15,000,000 in recurring funds from the General Revenue Fund is provided to the Adam Smith Center for Economic Freedom at Florida International University.

148	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND . . . . .	13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

149	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA AGRICULTURAL AND	
	MECHANICAL UNIVERSITY AND FLORIDA STATE	
	UNIVERSITY COLLEGE OF ENGINEERING	
	FROM GENERAL REVENUE FUND . . . . .	21,256,475

150	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND . . . . .	189,216,502

From the funds in Specific Appropriation 150, \$5,000,000 in nonrecurring funds is provided to establish and enhance new and existing degree and training programs in Agricultural Technology in partnership with Florida College System institutions, technical centers, and school districts.

151	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF SOUTH	
	FLORIDA MEDICAL CENTER	
	FROM GENERAL REVENUE FUND . . . . .	118,416,839

152	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
	HEALTH CENTER	
	FROM GENERAL REVENUE FUND . . . . .	118,796,162

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

153 AID TO LOCAL GOVERNMENTS  
 LASTINGER CENTER FOR LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 30,180,571

Funds in Specific Appropriation 153 are provided to support the development and implementation of statewide initiatives to support early learning coalitions, school districts, and schools in improving student achievement in reading and mathematics. The funds shall be provided to the administrator designated to administer the New Worlds Reading Initiative pursuant section 1003.485, Florida Statutes, and shall be allocated as follows:

From the funds in Specific Appropriation 153, \$3,000,000 in recurring funds is provided to the administrator to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The administrator shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 153, \$18,430,571 in recurring funds is provided to the administrator to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement.

From the funds provided in Specific Appropriation 153, \$1,750,000 in recurring funds is provided to the administrator for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 153, \$1,000,000 in recurring funds is provided to the administrator to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 153, \$4,000,000 in recurring funds is provided to the administrator to administer the programs and services provided for in section 1004.561, Florida Statutes.

154 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY  
 MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 35,359,083

155 AID TO LOCAL GOVERNMENTS  
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 31,814,672

156 AID TO LOCAL GOVERNMENTS  
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL  
 SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 33,153,594

157 AID TO LOCAL GOVERNMENTS  
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL  
 FROM GENERAL REVENUE FUND . . . . . 21,747,039

158 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,475,378

A minimum of 75 percent of the funds provided in Specific Appropriation 158 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 158 shall be allocated as follows:

University of Florida..... 1,737,381  
 Florida State University..... 1,467,667

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000
Johnson Matching Grant.....	335,000

159 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA POSTSECONDARY  
 COMPREHENSIVE TRANSITION PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 12,484,565

From the funds provided in Specific Appropriation 159, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 159 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

160 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 6,339,184

The funds in Specific Appropriation 160 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

161 SPECIAL CATEGORIES  
 ENTERPRISE CYBERSECURITY RESILIENCY  
 FROM GENERAL REVENUE FUND . . . . . 35,500,000

From the funds in Specific Appropriation 161, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 161, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

From the funds provided in Specific Appropriation 161, \$25,000,000 in recurring funds is provided to the University of South Florida to implement the provisions of section 1004.444, Florida Statutes. Of these funds, \$250,000 is provided, for Fiscal Year 2025-2026, to the University of West Florida Center for Cybersecurity to support and administer the Information Security Manager (ISM) Career Development Pilot to individuals holding an ISM designation pursuant to section 282.318(4)(a), Florida Statutes.

162 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,836,696  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 2,180

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

163 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 20,116,736

From the funds provided in Specific Appropriation 163, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition, a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 3,990,645,256  
 FROM TRUST FUNDS . . . . . 5,237,088  
 TOTAL ALL FUNDS . . . . . 3,995,882,344

BOARD OF GOVERNORS

APPROVED SALARY RATE 7,084,587

164 SALARIES AND BENEFITS POSITIONS 70.00  
 FROM GENERAL REVENUE FUND . . . . . 8,649,635  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 992,499

165 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 62,371  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 18,948  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 6,315

166 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 760,310  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 144,799  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 12,000

167 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 11,782  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 5,950

168 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,064,903  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 70,000  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 3,000

From the funds in Specific Appropriation 168, \$700,000 in nonrecurring funds from the General Revenue fund is provided to the Board of Governors to conduct a University Return on Investment (ROI) Study.

From the funds in Specific Appropriation 168, \$330,000 in recurring funds is provided to the Board of Governors to compile and analyze the annual Intellectual Freedom and Viewpoint Diversity survey at state universities and Florida College System institutions. Of these funds,

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$150,000 shall be used for universities and \$180,000 shall be used for Florida College System institutions pursuant to sections 1001.706(13) and 1001.03(19), Florida Statutes.

169	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	11,138	
170	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	369,047	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	13,929,186	
	FROM TRUST FUNDS . . . . .		1,253,511
	TOTAL POSITIONS . . . . .	70.00	
	TOTAL ALL FUNDS . . . . .		15,182,697
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	22,905,317,815	
	FROM TRUST FUNDS . . . . .		6,252,328,733
	TOTAL POSITIONS . . . . .	2,289.75	
	TOTAL ALL FUNDS . . . . .		29,157,646,548
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	654,364,793	
	FROM TRUST FUNDS . . . . .		1,101,919,492
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	16,031,059,000	
	FROM TRUST FUNDS . . . . .		3,953,769,797
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	1,483,755,600	
	FROM TRUST FUNDS . . . . .		258,926,426
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	3,990,645,256	
	FROM TRUST FUNDS . . . . .		666,662,390
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	745,493,166	
	FROM TRUST FUNDS . . . . .		2,743,565,536
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	22,905,317,815	
	FROM TRUST FUNDS . . . . .		8,724,843,641
	TOTAL POSITIONS . . . . .	2,289.75	
	TOTAL ALL FUNDS . . . . .		31,630,161,456
	TOTAL APPROVED SALARY RATE . . . . .	137,221,986	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	18,469,119	
171	SALARIES AND BENEFITS	POSITIONS	274.00
	FROM GENERAL REVENUE FUND . . . . .		20,142,004
	FROM ADMINISTRATIVE TRUST FUND . . . . .		6,158,365
<p>From the funds in Specific Appropriations 171, 173, and 175, \$163,019 in recurring funds and \$336,981 in nonrecurring funds from the General Revenue Fund, 115,000 in salary rate and one position is provided to the Agency for Health Care Administration to serve as a subject matter expert and to procure contracted services. The contracted services will enable the agency to engage an outside firm to audit and streamline its policies and procedures related to revenues and disbursements, with a primary focus on improving trust fund management and reconciliation.</p> <p>The agency shall submit quarterly progress reports no later than 30 days prior to the end of the quarter, to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the progress made, including findings, actions taken, and any recommended policy or procedural changes.</p>			
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,506,230	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		602,549
173	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,419,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		753,482
174	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	51,176	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		175,363
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,743,575	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,809,563
176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	22,324	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		139,686
177	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	61,754	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		149,824
178	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,000,000
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND . . . . .	27,946,543	
	FROM TRUST FUNDS . . . . .		12,788,832
	TOTAL POSITIONS . . . . .	274.00	
	TOTAL ALL FUNDS . . . . .		40,735,375



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PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	112,263,885	
	FROM MEDICAL CARE TRUST FUND . . . . .		254,885,788

Funds in Specific Appropriations 179 and 182 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2024-2025 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

180	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,565,981	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		775,812
	FROM MEDICAL CARE TRUST FUND . . . . .		3,555,914

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	6,192,375	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,059,271

182	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,684,708	
	FROM MEDICAL CARE TRUST FUND . . . . .		21,988,321

Funds in Specific Appropriation 182 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$18.58 per member per month.

183	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	26,496,617	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		16,965,765
	FROM MEDICAL CARE TRUST FUND . . . . .		60,139,610

184	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	104,415,043	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,129,869
	FROM MEDICAL CARE TRUST FUND . . . . .		236,945,418

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	260,618,609	
	FROM TRUST FUNDS . . . . .		611,445,768
	TOTAL ALL FUNDS . . . . .		872,064,377

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 45,471,267

185	SALARIES AND BENEFITS	POSITIONS	675.50
	FROM GENERAL REVENUE FUND . . . . .		16,147,241
	FROM MEDICAL CARE TRUST FUND . . . . .		49,998,817

From the funds in Specific Appropriations 185 and 187, \$199,640 in recurring funds and \$11,860 in nonrecurring funds from the General Revenue Fund and \$199,640 in recurring funds and \$11,860 in nonrecurring

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funds from the Medical Care Trust Fund, 253,800 in salary rate and four positions are provided to the Agency for Health Care Administration for the Children's Medical Services Managed Care Plan and are contingent upon passage of legislation that transfers the administration of the Children's Medical Services Managed Care Plan from the Department of Health to the Agency for Health Care Administration.

186	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	920,551	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,652,390
187	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,689,230	
	FROM MEDICAL CARE TRUST FUND . . . . .		5,500,105
188	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
189	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,177,653	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,479,095
190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,445,575	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,070,535
	FROM MEDICAL CARE TRUST FUND . . . . .		71,243,159

From the funds in Specific Appropriation 190, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 190, \$180,000 from the General Revenue Fund and \$180,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with an External Quality Review Organization vendor to conduct an evaluation of the Intellectual Developmental Disabilities (IDD) Pilot Program, pursuant to section 904.9855, Florida Statutes.

From the funds in Specific Appropriation 190, \$130,000 from the General Revenue Fund and \$130,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to conduct audits to support the recoupment of any overpayments, related to the rebasing of Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) cost reports.

191	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000,000

Funds in Specific Appropriation 191 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office.

192	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND . . . . .	28,423,235	
	FROM MEDICAL CARE TRUST FUND . . . . .		161,535,509

Funds in Specific Appropriation 192 are provided to the Agency for Health Care Administration for continued development of the Florida Health Care Connections (FX) System. Of these funds, 75 percent shall be

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placed in reserve. The General Revenue that is not placed in reserve, shall be fully released. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026.

The agency shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

193	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	15,172,571	
	FROM MEDICAL CARE TRUST FUND . . . . .		53,677,531
194	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND . . . . .	1,093,903	
	FROM MEDICAL CARE TRUST FUND . . . . .		4,403,348
195	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	212,707	
	FROM MEDICAL CARE TRUST FUND . . . . .		271,359
196	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,217	
	FROM MEDICAL CARE TRUST FUND . . . . .		178,611
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	99,360,883	
	FROM TRUST FUNDS . . . . .		369,010,459
	TOTAL POSITIONS . . . . .	675.50	
	TOTAL ALL FUNDS . . . . .		468,371,342

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Budget Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a

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supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the non-federal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 197 through 225, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	22,323	
	FROM MEDICAL CARE TRUST FUND . . . . .		28,783

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198	SPECIAL CATEGORIES COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,236,800	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,717,137
199	SPECIAL CATEGORIES DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND . . . . .	58,058	
	FROM MEDICAL CARE TRUST FUND . . . . .		74,859
200	SPECIAL CATEGORIES GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND . . . . .	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
<p>Funds in Specific Appropriation 200 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.</p>			
201	SPECIAL CATEGORIES HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,568,659	
	FROM MEDICAL CARE TRUST FUND . . . . .		35,546,403
202	SPECIAL CATEGORIES TRAINING, EDUCATION, AND CLINICALS IN HEALTH (TEACH)		
	FROM GENERAL REVENUE FUND . . . . .	27,000,000	
203	SPECIAL CATEGORIES GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND . . . . .	121,028,915	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		139,333,740
	FROM MEDICAL CARE TRUST FUND . . . . .		335,705,695

From the funds in Specific Appropriation 203, \$84,052,115 from the General Revenue Fund, \$44,730,000 from the Grants and Donations Trust Fund, and \$162,298,735 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 203, \$34,419,000 from the General Revenue Fund and \$45,581,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine;

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gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by April 1, 2026.

From the funds in Specific Appropriation 203, \$71,458,800 from the Grants and Donations Trust Fund and \$94,541,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$8,954,400 from the Grants and Donations Trust Fund and \$11,545,600 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,872,780 from the Grants and Donations Trust Fund and \$2,414,720 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$10,395,840 from the Grants and Donations Trust Fund and \$13,404,160 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida

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Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$1,921,920 from the Grants and Donations Trust Fund and \$2,478,080 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under chapter 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 203, \$2,557,800 in recurring funds from the General Revenue Fund and \$3,442,200 in recurring funds from the Medical Care Trust Fund are appropriated to the Agency for Health Care Administration for the Slots for Doctors Program established in s. 409.909, Florida Statutes, for up to 10 newly created resident positions for each designated behavioral health teaching hospital designated under s. 395.902(4), Florida Statutes. Notwithstanding s. 409.909, Florida Statutes, the agency shall allocate \$150,000 for each newly created position.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the Agency for Health Care Administration detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	195,592,266	
	FROM HEALTH CARE TRUST FUND . . . . .		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,360,493
	FROM MEDICAL CARE TRUST FUND . . . . .		386,099,040
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		12,345,631

From the funds in Specific Appropriation 204, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 204 and 210, \$3,557,913 from the General Revenue Fund and \$4,587,492 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants

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\$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 204 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate.....	3,551.33
Neonates Service Adjustor Severity Level 1 .....	1.0
Neonates Service Adjustor Severity Level 2 .....	1.52
Neonates Service Adjustor Severity Level 3 .....	2.310
Neonates Service Adjustor Severity Level 4 .....	2.310
Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:	
Severity Level 1 .....	1.0
Severity Level 2 .....	1.52
Severity Level 3 .....	2.310
Severity Level 4 .....	2.310
Normal Newborn DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Obstetrics DRGs:	
Severity Level 1 .....	1.419
Severity Level 2 .....	1.419
Severity Level 3 .....	2.049
Severity Level 4 .....	2.363
Outlier Threshold .....	\$60,000
Free Standing Rehabilitation Provider Adjustor .....	3.082
Rural Provider Adjustor .....	2.373
Long Term Acute Care (LTAC) Provider Adjustor .....	2.319
High Medicaid Provider Adjustor .....	1.916
Marginal Cost Percentage .....	60%
Marginal Cost Percentage for Pediatric Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Neonates Claims	
Severity Levels 3 or 4 .....	80%
Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 .....	80%
Documentation and Coding Adjustment (per year).....	1/3 of 1%
Level I Trauma Add On .....	17%
Level II or Level II and Pediatric Add On .....	11%
Pediatric Trauma Add On .....	4%

From the funds in Specific Appropriations 204, 207, and 211, \$37,078,489 from the General Revenue Fund and \$47,808,161 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2025, for a term of the entire fiscal year at a minimum.

205	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND . . . . .	6,545,351

The funds in Specific Appropriation 205 are provided to the Agency



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for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	862,321	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,111,858
207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	26,769,349	
	FROM MEDICAL CARE TRUST FUND . . . . .		61,508,704
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND . . . . .		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,144,738

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate.....	\$237.14
Hospital Outpatient Base Rate.....	\$390.01
Rural Hospital Provider Adjustor.....	1.5328
High Medicaid Provider Adjustor.....	2.0930
Documentation and Coding Adjustment.....	0%

208	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND . . . . .	176,028,164	
	FROM HEALTH CARE TRUST FUND . . . . .		4,840,597
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,743,862
	FROM MEDICAL CARE TRUST FUND . . . . .		302,548,173
	FROM REFUGEE ASSISTANCE TRUST FUND .		135,477,727

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the

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number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; and (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$515,751 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 223, \$20,181,940 from the Grants and Donations Trust Fund and \$26,022,135 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for FACT Team Services is contingent upon the availability of state matching funds totaling \$10,915,632, which are transferred by the Chief Financial Officer from the General Revenue Fund to the Medical Care Trust Fund in Section 62 of this General Appropriations Act for the Department of Children and Families.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	77,541,296	
	FROM MEDICAL CARE TRUST FUND . . . . .		100,410,635
210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	32,513,625	
	FROM HEALTH CARE TRUST FUND . . . . .		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,898,906
	FROM MEDICAL CARE TRUST FUND . . . . .		76,343,736
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		7,551,302
211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	6,253,928,902	
	FROM HEALTH CARE TRUST FUND . . . . .		307,371,735
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		239,997,943
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,937,217,520
	FROM MEDICAL CARE TRUST FUND . . . . .		9,645,309,542
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		832,249,921
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		114,344,288

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program.

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Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$5,157,509 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	28,112,710	
	FROM HEALTH CARE TRUST FUND . . . . .		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		206,524,431
	FROM MEDICAL CARE TRUST FUND . . . . .		25,480,625
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		12,195,209

213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	922,554,200	

214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	132,591	
	FROM MEDICAL CARE TRUST FUND . . . . .		170,959

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,103,125,724	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,568,862,174

216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	
	FROM MEDICAL CARE TRUST FUND . . . . .		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$5,157,509 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND . . . . .	9,029,294,823	
FROM TRUST FUNDS . . . . .		16,795,996,003
TOTAL ALL FUNDS . . . . .		25,825,290,826

MEDICAID LONG TERM CARE

217 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,427,862	
FROM MEDICAL CARE TRUST FUND . . . . .		1,841,052
218 SPECIAL CATEGORIES		
PILOT PROGRAM FOR INDIVIDUALS WITH		
DEVELOPMENTAL DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	16,763,744	
FROM MEDICAL CARE TRUST FUND . . . . .		21,614,790

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to s. 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment in the pilot. Funds are provided to support the enrollment of individuals in Region I and Region D who are currently on the pre-enrollment list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. The agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

219 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	194,997	
FROM MEDICAL CARE TRUST FUND . . . . .		251,425
220 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND . . . . .		81,416,006

From the funds in Specific Appropriations 220, 221, 222, 223, and 224, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 220 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

221 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND . . . . .	177,396,849	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		28,061,564
FROM MEDICAL CARE TRUST FUND . . . . .		264,913,411

From the funds in Specific Appropriation 221, \$28,061,564 from the Grants and Donations Trust Fund and \$36,181,943 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted

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authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	91,228,245	
	FROM HEALTH CARE TRUST FUND . . . . .		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		29,921,212
	FROM MEDICAL CARE TRUST FUND . . . . .		177,777,959

From the funds in Specific Appropriation 222, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 219 specifically for slots under the Model Waiver and Specific Appropriation 223 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 222 and 223, \$465,680,769 from the Grants and Donations Trust Fund and \$600,438,208 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

223	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND . . . . .	2,567,537,394	
	FROM HEALTH CARE TRUST FUND . . . . .		308,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		456,025,974
	FROM MEDICAL CARE TRUST FUND . . . . .		4,301,506,747

224	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		7,770,280

225	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND . . . . .	133,976,280	
	FROM MEDICAL CARE TRUST FUND . . . . .		172,745,972

All Program for All-Inclusive Care for the Elderly (PACE) organizations funded from the funds in Specific Appropriation 225 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly may transfer such approval and assign its Program of All-Inclusive Care for the Elderly contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly, and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include

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all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	2,988,525,371	
FROM TRUST FUNDS . . . . .		5,868,676,267
TOTAL ALL FUNDS . . . . .		8,857,201,638

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	38,224,323	
226 SALARIES AND BENEFITS POSITIONS	693.50	
FROM HEALTH CARE TRUST FUND . . . . .		55,537,505
227 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND . . . . .		2,017,605
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		78,501
228 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	150,000	
FROM HEALTH CARE TRUST FUND . . . . .		7,406,754
229 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HEALTH CARE TRUST FUND . . . . .		100,000
230 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,750,000	
FROM HEALTH CARE TRUST FUND . . . . .		12,652,132
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND . . . . .		5,924,096
<p>From the funds in Specific Appropriation 230, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House Budget Committee by June 30, 2026 for Fiscal Year 2025-2026 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.</p>		
231 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HEALTH CARE TRUST FUND . . . . .		428,795
232 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HEALTH CARE TRUST FUND . . . . .		140,269
TOTAL: HEALTH CARE REGULATION		
FROM GENERAL REVENUE FUND . . . . .	2,900,000	
FROM TRUST FUNDS . . . . .		84,285,657
TOTAL POSITIONS . . . . .	693.50	
TOTAL ALL FUNDS . . . . .		87,185,657

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TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	12,408,646,229	
FROM TRUST FUNDS . . . . .		23,742,202,986
TOTAL POSITIONS . . . . .	1,643.00	
TOTAL ALL FUNDS . . . . .		36,150,849,215
TOTAL APPROVED SALARY RATE . . . . .	102,164,709	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE		25,656,813
233 SALARIES AND BENEFITS	POSITIONS	488.00
FROM GENERAL REVENUE FUND . . . . .		21,543,243
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		13,905,266
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		2,192,341
234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,851,045	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,541,458
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		176,557
235 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,091,294	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,300,765
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		193,061
236 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	9,060	
237 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	39,633	
238 SPECIAL CATEGORIES		
GRANT AND AID INDIVIDUAL AND FAMILY		
SUPPORTS		
FROM GENERAL REVENUE FUND . . . . .	4,929,957	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		10,106,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

239 SPECIAL CATEGORIES		
ROOM AND BOARD PAYMENTS FOR		
DEVELOPMENTALLY DISABLED		
FROM GENERAL REVENUE FUND . . . . .	2,639,201	

From the funds in Specific Appropriation 239, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$174.06 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$174.06. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

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240 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DENTAL SERVICES FOR THE  
 DEVELOPMENTALLY DISABLED  
 FROM GENERAL REVENUE FUND . . . . . 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 240 shall be used by the agency to administer the program until such contract can be executed.

241 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 771,387  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 835,322  
 FROM SOCIAL SERVICES BLOCK GRANT  
 TRUST FUND . . . . . 32,018

242 SPECIAL CATEGORIES  
 HOME AND COMMUNITY BASED SERVICES WAIVER  
 FROM GENERAL REVENUE FUND . . . . . 1,035,278,111  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 1,334,186,856

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the pre-enrollment list. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the pre-enrollment list, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 242, \$40,921,171 in recurring funds from the General Revenue Fund and \$52,762,829 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the pre-enrollment list.

243 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 446,954



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TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,082,099,885	
FROM TRUST FUNDS . . . . .		1,365,470,415
TOTAL POSITIONS . . . . .	488.00	
TOTAL ALL FUNDS . . . . .		2,447,570,300

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	14,525,694	
244 SALARIES AND BENEFITS POSITIONS	204.50	
FROM GENERAL REVENUE FUND . . . . .	12,803,471	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		8,952,622
245 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,001,248	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		919,004
246 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,816,298	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,230,845
247 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	23,974	
248 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,158,169	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		3,750,430
249 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,988,073	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		1,043,094
250 SPECIAL CATEGORIES		
AGENCY FOR PERSONS WITH DISABILITIES -		
ICONNECT		
FROM GENERAL REVENUE FUND . . . . .	1,933,997	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		2,808,996
251 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	81,629	
252 SPECIAL CATEGORIES		
HOME AND COMMUNITY SERVICES ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	5,127,686	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		5,118,558
253 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	204,147	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		705,691
TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	29,138,692	
FROM TRUST FUNDS . . . . .		24,529,240
TOTAL POSITIONS . . . . .	204.50	
TOTAL ALL FUNDS . . . . .		53,667,932

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE	65,765,674
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254	SALARIES AND BENEFITS	POSITIONS	1,559.00	
	FROM GENERAL REVENUE FUND		50,387,572	
	FROM OPERATIONS AND MAINTENANCE			41,187,663
	TRUST FUND			
255	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		957,965	
	FROM OPERATIONS AND MAINTENANCE			1,058,945
	TRUST FUND			
256	EXPENSES			
	FROM GENERAL REVENUE FUND		3,170,745	
	FROM OPERATIONS AND MAINTENANCE			4,761,490
	TRUST FUND			
257	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		335,493	
	FROM OPERATIONS AND MAINTENANCE			32,972
	TRUST FUND			
258	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		788,707	
	FROM OPERATIONS AND MAINTENANCE			1,110,220
	TRUST FUND			
259	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		227,069	
260	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		688,276	
	FROM OPERATIONS AND MAINTENANCE			970,640
	TRUST FUND			
	FROM SOCIAL SERVICES BLOCK GRANT			33,480
	TRUST FUND			
261	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		5,130,520	
	FROM OPERATIONS AND MAINTENANCE			7,513,417
	TRUST FUND			
262	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND		361,743	
	FROM OPERATIONS AND MAINTENANCE			36,978
	TRUST FUND			
263	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,368,696	
	FROM OPERATIONS AND MAINTENANCE			3,160,492
	TRUST FUND			
264	FIXED CAPITAL OUTLAY			
	AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES			
	FROM GENERAL REVENUE FUND		8,079,373	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	FROM GENERAL REVENUE FUND		72,496,159	
	FROM TRUST FUNDS			59,866,297
	TOTAL POSITIONS		1,559.00	
	TOTAL ALL FUNDS			132,362,456

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,865,651

265	SALARIES AND BENEFITS	POSITIONS	501.50	
	FROM GENERAL REVENUE FUND		33,413,714	

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266	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	292,851
267	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,151,190
268	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	76,316
269	FOOD PRODUCTS FROM GENERAL REVENUE FUND . . . . .	456,200
270	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	752,637
271	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	350,122
272	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND . . . . .	534,180

From the funds in Specific Appropriation 272, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,636,000
274	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	18,751
275	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	10,706,628
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND . . . . .	50,388,589
	TOTAL POSITIONS . . . . .	501.50
	TOTAL ALL FUNDS . . . . .	50,388,589
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND . . . . .	1,234,123,325
	FROM TRUST FUNDS . . . . .	1,449,865,952
	TOTAL POSITIONS . . . . .	2,753.00
	TOTAL ALL FUNDS . . . . .	2,683,989,277
	TOTAL APPROVED SALARY RATE . . . . .	127,813,832

CHILDREN AND FAMILIES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 50,692,431

276	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	728.25 46,267,960	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,390,442
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,512,318
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,806,039

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,334
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		771,952
277	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	344,156	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		58,470
	FROM FEDERAL GRANTS TRUST FUND . . . . .		68,621
	FROM WELFARE TRANSITION TRUST FUND . . . . .		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,272
278	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		913,469
	FROM FEDERAL GRANTS TRUST FUND . . . . .		331,798
	FROM WELFARE TRANSITION TRUST FUND . . . . .		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		46,704
279	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		106,950
280	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
281	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		265,878
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,820
	FROM WELFARE TRANSITION TRUST FUND . . . . .		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		473
282	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	145,479	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		338,878
283	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND . . . . .	40,498	
284	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,912
285	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	138,509	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		24,510
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,979
	FROM WELFARE TRANSITION TRUST FUND . . . . .		495
286	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	11,308,950	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,603,593	
	FROM TRUST FUNDS . . . . .		28,979,693
	TOTAL POSITIONS . . . . .	728.25	
	TOTAL ALL FUNDS . . . . .		94,583,286

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 15,244,976

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287	SALARIES AND BENEFITS	POSITIONS	233.00	
	FROM GENERAL REVENUE FUND		7,566,378	
	FROM ADMINISTRATIVE TRUST FUND			7,972,191
	FROM FEDERAL GRANTS TRUST FUND			6,059,989
	FROM WELFARE TRANSITION TRUST FUND			285,053
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			211,981
288	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		140,894	
	FROM ADMINISTRATIVE TRUST FUND			226,490
	FROM FEDERAL GRANTS TRUST FUND			141,418
289	EXPENSES			
	FROM GENERAL REVENUE FUND		5,329,041	
	FROM ADMINISTRATIVE TRUST FUND			381,691
	FROM FEDERAL GRANTS TRUST FUND			1,704,021
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
290	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND			8,299
291	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		4,307,836	
	FROM ADMINISTRATIVE TRUST FUND			196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			1,474,907
	FROM FEDERAL GRANTS TRUST FUND			577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808
292	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		383	
293	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		6,890,928	
	FROM ADMINISTRATIVE TRUST FUND			14,226,755
	FROM FEDERAL GRANTS TRUST FUND			15,695,305
	FROM WELFARE TRANSITION TRUST FUND			303,259

From the funds provided in Specific Appropriation 293, \$14,226,755 in nonrecurring funds from the Administrative Trust Fund and \$13,773,245 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated (budgeted) amounts and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

294	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		13,956,558	
	FROM FEDERAL GRANTS TRUST FUND			29,272,654
	FROM WELFARE TRANSITION TRUST FUND			282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			325,000

From the funds provided in Specific Appropriation 294, \$11,589,066 in

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nonrecurring funds from the General Revenue Fund and \$25,035,934 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated (budgeted) amounts and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

295	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	48,115	
296	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	15,012	
297	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	10,357,776	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,354,881
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,833,182
	FROM WELFARE TRANSITION TRUST FUND . . . . .		242,312
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,186
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		14,826
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	48,653,520	
	FROM TRUST FUNDS . . . . .		92,588,047
	TOTAL POSITIONS . . . . .	233.00	
	TOTAL ALL FUNDS . . . . .		141,241,567

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

	APPROVED SALARY RATE	256,265,838	
298	SALARIES AND BENEFITS	4,594.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	196,128,002	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		403,341
	FROM FEDERAL GRANTS TRUST FUND . . . . .		41,287,746
	FROM WELFARE TRANSITION TRUST FUND . . . . .		101,381,935
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		41,891,036
299	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,474,591	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,189,796
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,687
	FROM WELFARE TRANSITION TRUST FUND . . . . .		2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		854,999
300	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	23,594,483	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,272
	FROM CHILD WELFARE TRAINING TRUST		
	FUND . . . . .		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		58,436
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,001,993
	FROM WELFARE TRANSITION TRUST FUND . . . . .		13,574,030

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 5,209,842

301 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 55,003  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,834  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 40,244  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 11,176

302 LUMP SUM  
 SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 3,054,312

The funds in Specific Appropriation 302, shall no longer be designated for risk pool distribution. The Department of Children and Families is authorized to submit a budget amendment in accordance with Chapter 216, Florida Statutes, to realign these funds within the department based on the implementation of the Final Funding Methodology and Rate Report for 2025.

303 SPECIAL CATEGORIES  
 HOME CARE FOR DISABLED ADULTS  
 FROM GENERAL REVENUE FUND . . . . . 1,987,544

304 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS  
 FROM GENERAL REVENUE FUND . . . . . 2,009,755

305 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 5,602,456  
 FROM CHILD WELFARE TRAINING TRUST FUND . . . . . 2,797  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,535,875  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 2,323,394  
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 1,110,340

From the funds in Specific Appropriation 305, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to contract for two pilot programs that will deliver trauma-informed, comprehensive, and victim-centered services to minors who are at risk of becoming victims of human trafficking. These programs shall support children and their families who may benefit from early intervention to prevent human trafficking.

306 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 20,394,923  
 FROM DOMESTIC VIOLENCE TRUST FUND . . . . . 7,576,274  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 20,728,387  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 7,750,000

From the funds in Specific Appropriation 306, \$10,012,500 in recurring funds from the General Revenue Fund shall continue to be provided to address the transitional and long-term housing needs of domestic violence survivors.

307 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY SUPPORT AND CHILD WELFARE  
 FROM GENERAL REVENUE FUND . . . . . 27,585,000

308 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION  
 FROM GENERAL REVENUE FUND . . . . . 20,390,131  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,612,495  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 9,577,637

309 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILD PROTECTION  
 FROM GENERAL REVENUE FUND . . . . . 28,719,704

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	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .	286,063	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	15,778,271	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	200,000	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	2,768,238	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,262,655	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,514,387	
310	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,137,106	
311	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,625,529	1,376,580
312	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	1,597,300	111,445 904,391
313	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND . . . . .	17,747,594	
314	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM FROM GENERAL REVENUE FUND . . . . .	500,000	
315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	4,375,790	236,035 828,432 363,058
316	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD WELFARE TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	723,201,658	1,875,853 275,697,501 45,977,067 8,979,209 41,078,586
<p>From the funds in Specific Appropriation 316, \$10,000,000 shall be placed in reserve to mitigate financial risks arising from unanticipated variations in the acuity needs of children, which may result in expenditures exceeding budgeted amounts. Expenditures from these funds must specifically address costs associated with a higher-than-expected acuity risk profile of the children served. The department is authorized to submit budget amendments requesting the release of these funds in accordance with the provisions of Chapter 216, Florida Statutes.</p>			
317	SPECIAL CATEGORIES GRANTS AND AIDS - ADOPTION ASSISTANCE PAYMENTS AND MAINTENANCE SUBSIDIES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .	146,549,878	159,056,833 14,377,342

Funds in Specific Appropriation 317 are provided to community-based care lead agencies for the payment of adoption assistance subsidies



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pursuant to section 409.166, Florida Statutes.

318	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	27,154,940	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,141,162
TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,263,885,699	
	FROM TRUST FUNDS . . . . .		858,653,257
	TOTAL POSITIONS . . . . .	4,594.00	
	TOTAL ALL FUNDS . . . . .		2,122,538,956

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 139,405,054

319	SALARIES AND BENEFITS	POSITIONS	2,658.50	
	FROM GENERAL REVENUE FUND . . . . .		120,287,892	
	FROM STATE OPIOID SETTLEMENT TRUST	FUND . . . . .		30,823
	FROM FEDERAL GRANTS TRUST FUND . . . . .			76,748,998
	FROM OPERATIONS AND MAINTENANCE	TRUST FUND . . . . .		9,307,768
320	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,000,075		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,497
321	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	17,323,690		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			564,187
	FROM OPERATIONS AND MAINTENANCE	TRUST FUND . . . . .		328,930
322	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	382,698		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			377,471
323	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	9,479,898		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			483,069
324	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	13,525,828		
	FROM OPERATIONS AND MAINTENANCE	TRUST FUND . . . . .		405,883
325	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	34,087,416		
326	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	225,394,541		
	FROM STATE OPIOID SETTLEMENT TRUST	FUND . . . . .		4,036,031
	FROM FEDERAL GRANTS TRUST FUND . . . . .			14,604,879
327	SPECIAL CATEGORIES			
	ELECTRONIC HEALTH RECORDS - CIVIL AND			
	MENTAL HEALTH TREATMENT FACILITIES			
	FROM GENERAL REVENUE FUND . . . . .	3,576,000		
328	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND . . . . .	12,555,773		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,900,961
	FROM OPERATIONS AND MAINTENANCE	TRUST FUND . . . . .		876,992

From the funds in Specific Appropriation 328, the Department of

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Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

329	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	7,404,996	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		709,370
330	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	90,969	
331	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	358,653	
332	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	474,802	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	448,943,231	
	FROM TRUST FUNDS . . . . .		110,390,076
	TOTAL POSITIONS . . . . .	2,658.50	
	TOTAL ALL FUNDS . . . . .		559,333,307

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 204,779,413

333	SALARIES AND BENEFITS	POSITIONS	4,248.00	
	FROM GENERAL REVENUE FUND . . . . .		126,841,933	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			135,475,412
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			6,292,028
	FROM WELFARE TRANSITION TRUST FUND . . . . .			9,089,236
334	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	7,935,169		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			12,489,308
	FROM WELFARE TRANSITION TRUST FUND . . . . .			151,623
335	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	12,900,860		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			17,699,125
	FROM WELFARE TRANSITION TRUST FUND . . . . .			989,440
336	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	2,998		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			25,594
	FROM WELFARE TRANSITION TRUST FUND . . . . .			474
337	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	20,016,822		
338	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,359,466
	FROM WELFARE TRANSITION TRUST FUND . . . . .			852,507
339	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND . . . . .	5,205,056		

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340	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,505,254	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		27,748,470
	FROM WELFARE TRANSITION TRUST FUND . . . . .		438,817
341	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	476,801	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		22,063,214
	FROM WELFARE TRANSITION TRUST FUND . . . . .		39,977
342	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,826,410
343	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,176,033
	FROM WELFARE TRANSITION TRUST FUND . . . . .		689,593
344	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,040,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		962,417
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,666
345	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,380
346	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	179,993	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		364,162
	FROM WELFARE TRANSITION TRUST FUND . . . . .		19,955
347	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	89,309,355	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		23,675,700
348	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND . . . . .	6,987,495	
349	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	11,288,124	
350	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	8,946,064	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,492
351	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,669,660
TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	310,636,882	
	FROM TRUST FUNDS . . . . .		295,189,159
	TOTAL POSITIONS . . . . .	4,248.00	
	TOTAL ALL FUNDS . . . . .		605,826,041

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 12,925,493

352	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM GENERAL REVENUE FUND . . . . .		13,113,174

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	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	1,147,016
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	2,638,714
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,671,482
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	422,829
353	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	1,035,547
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	256,594
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,461,152
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	68,825
354	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	2,239,858
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	488,666
	FROM FEDERAL GRANTS TRUST FUND . . . . .	637,263
	FROM WELFARE TRANSITION TRUST FUND . . . . .	3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	80,425
355	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	9,000,000
356	SPECIAL CATEGORIES	
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	41,555,000
357	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	367,443,254
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	57,710,378
	FROM FEDERAL GRANTS TRUST FUND . . . . .	21,841,154
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,948,619
<p>From the funds in Specific Appropriation 357, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to sustain the Florida Veterans Support Line.</p>		
358	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BAKER ACT SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	78,902,543
359	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	139,315,749
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .	114,848,191
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .	149,419,185
	FROM FEDERAL GRANTS TRUST FUND . . . . .	94,916,665
	FROM WELFARE TRANSITION TRUST FUND . . . . .	5,850,004
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	2,438,065

From the funds in Specific Appropriation 359, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care, and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the

SECTION 3 - HUMAN SERVICES

greatest need and available treatment capacity.

From the funds in Specific Appropriation 359, \$12,900,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

360	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	55,987,041	
361	SPECIAL CATEGORIES		
	GRANTS & AIDS - NON-QUALIFIED COUNTIES		
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		17,568,276
362	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,802,443	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		729,423
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		250,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,598,149
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		37,599

From the funds in Specific Appropriation 362, \$1,500,000 in recurring funds from the General Revenue Fund shall continue to be provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,454,215	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		800,074
	FROM STATE OPIOID SETTLEMENT TRUST FUND . . . . .		1,120,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,782,930
364	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,780,276	
366	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	2,201,779	
367	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	270,088	
368	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	60,264	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		210
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,632

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369	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	23,473,829	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,524,835
	FROM WELFARE TRANSITION TRUST FUND . . . . .		731,355
370	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,862,774	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		4,451,869
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,959,414
TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	791,409,792	
	FROM TRUST FUNDS . . . . .		513,408,820
	TOTAL POSITIONS . . . . .	188.00	
	TOTAL ALL FUNDS . . . . .		1,304,818,612
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	2,929,132,717	
	FROM TRUST FUNDS . . . . .		1,899,209,052
	TOTAL POSITIONS . . . . .	12,649.75	
	TOTAL ALL FUNDS . . . . .		4,828,341,769
	TOTAL APPROVED SALARY RATE . . . . .	679,313,205	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	11,768,947	
371	SALARIES AND BENEFITS POSITIONS	248.50	
	FROM GENERAL REVENUE FUND . . . . .	8,749,635	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,760,014
372	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	223,530	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		559,558
373	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	947,299	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		947,299
374	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	21,292	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		21,291
375	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,665	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		102,664
376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	66,043	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		66,041
377	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	70,731	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,732

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TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,181,195	
FROM TRUST FUNDS . . . . .		10,527,599
TOTAL POSITIONS . . . . .	248.50	
TOTAL ALL FUNDS . . . . .		20,708,794

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 3,767,734

378	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND . . . . .		2,300,534	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,564,459
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			1,032,809
379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,079,039	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			505,476
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			235,907
380	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		689,699	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,191,385
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			435,067
381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		5,905	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,000
382	SPECIAL CATEGORIES			
	AGING AND ADULT SERVICES TRAINING AND EDUCATION			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			119,493
383	SPECIAL CATEGORIES			
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE			
	FROM GENERAL REVENUE FUND . . . . .		73,116,474	

From the funds in Specific Appropriation 383, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 383, an additional \$6,000,000 in recurring funds from the General Revenue Fund are provided for Alzheimer's respite care services to serve individuals on the pre-enrollment list statewide.

384	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY			
	FROM GENERAL REVENUE FUND . . . . .		124,580,279	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .			5,197,752

From the funds in Specific Appropriation 384, \$8,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

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From the funds in Specific Appropriation 384, \$7,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and services areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

385	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		6,400,000
386	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,273,482	
	FROM FEDERAL GRANTS TRUST FUND . . .		121,511,863
387	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND . . .		508,925
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		134,541
388	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	957,034	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,323,475
389	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,471	
390	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,639	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,182
TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	210,351,646	
	FROM TRUST FUNDS . . . . .		155,476,520
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		365,828,166

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,752,026

391	SALARIES AND BENEFITS	POSITIONS	83.50	
	FROM GENERAL REVENUE FUND . . . . .		3,470,108	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,421,904
	FROM FEDERAL GRANTS TRUST FUND . . .			2,700,321
392	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,044		
	FROM ADMINISTRATIVE TRUST FUND . . .			204,617
	FROM FEDERAL GRANTS TRUST FUND . . .			464,501
393	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	481,892		
	FROM ADMINISTRATIVE TRUST FUND . . .			387,806
	FROM FEDERAL GRANTS TRUST FUND . . .			821,401
394	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
395	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,926,552		



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	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		230,789
396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	436,335	
397	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,454,104	
398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	20,846	
399	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
400	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	35,814	
	FROM ADMINISTRATIVE TRUST FUND . . .		58,157
	FROM FEDERAL GRANTS TRUST FUND . . .		199,873
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		400,592
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,849,717	
	FROM TRUST FUNDS . . . . .		8,015,925
	TOTAL POSITIONS . . . . .	83.50	
	TOTAL ALL FUNDS . . . . .		16,865,642

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	2,564,819	
401	SALARIES AND BENEFITS POSITIONS	48.00	
	FROM GENERAL REVENUE FUND . . . . .	1,523,085	
	FROM ADMINISTRATIVE TRUST FUND . . .		397,866
	FROM FEDERAL GRANTS TRUST FUND . . .		1,885,510
402	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	55,466	
	FROM ADMINISTRATIVE TRUST FUND . . .		34,936
	FROM FEDERAL GRANTS TRUST FUND . . .		431,802
403	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	240,959	
	FROM ADMINISTRATIVE TRUST FUND . . .		189,540
	FROM FEDERAL GRANTS TRUST FUND . . .		117,489
404	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND . . .		33,526
405	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,867,896	
	FROM ADMINISTRATIVE TRUST FUND . . .		19,369
406	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,631	
407	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND . . . . .	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
408	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	50,092	

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TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	20,600,180	
FROM TRUST FUNDS . . . . .		3,736,058
TOTAL POSITIONS . . . . .	48.00	
TOTAL ALL FUNDS . . . . .		24,336,238
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	249,982,738	
FROM TRUST FUNDS . . . . .		177,756,102
TOTAL POSITIONS . . . . .	442.00	
TOTAL ALL FUNDS . . . . .		427,738,840
TOTAL APPROVED SALARY RATE . . . . .	23,853,526	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE                   26,544,850

409 SALARIES AND BENEFITS           POSITIONS           397.50		
FROM GENERAL REVENUE FUND . . . . .	6,537,559	
FROM ADMINISTRATIVE TRUST FUND . . . . .		28,506,311

From the funds in Specific Appropriations 409, 411, 414, and 415, a total of \$16,137,656 in General Revenue funds is provided to the Department of Health for the Information Technology Security Modernization and Resiliency Initiative. The department shall develop and implement a cost-sharing methodology in collaboration with County Health Departments to guide future funding for the project to ensure equitable funding and effective project coordination. The methodology shall include considerations for the financial capacity of County Health Departments, project-specific needs, and anticipated outcomes. The department shall submit the finalized cost-sharing methodology to the Chair of the Senate Committee on Appropriations, the Chair of the House Budget Committee, and the Governor's Office of Policy and Budget no later than October 1, 2025.

410 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	41,911	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,420,554
411 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	14,890,400	
FROM ADMINISTRATIVE TRUST FUND . . . . .		13,812,680
412 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND . . . . .	45,829,822	
413 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SICKLE CELL TREATMENT AND RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	10,000,000	
414 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	573,835	
FROM ADMINISTRATIVE TRUST FUND . . . . .		673,137
415 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,288,280	
FROM ADMINISTRATIVE TRUST FUND . . . . .		18,365,196
416 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,500,000	

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417	SPECIAL CATEGORIES CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM FROM ADMINISTRATIVE TRUST FUND . . .		527,200
418	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		221,950
419	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		738,731
420	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		536,524
421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
422	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	3,912,656	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,959,901
TOTAL:	ADMINISTRATIVE SUPPORT FROM GENERAL REVENUE FUND . . . . .	89,584,860	
	FROM TRUST FUNDS . . . . .		71,873,121
	TOTAL POSITIONS . . . . .	397.50	
	TOTAL ALL FUNDS . . . . .		161,457,981

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,520,360

423	SALARIES AND BENEFITS	POSITIONS	215.50	
	FROM GENERAL REVENUE FUND . . . . .		2,799,912	
	FROM ADMINISTRATIVE TRUST FUND . . .			325,151
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .			53,570
	FROM TOBACCO SETTLEMENT TRUST FUND .			414,728
	FROM EPILEPSY SERVICES TRUST FUND .			87,337
	FROM FEDERAL GRANTS TRUST FUND . . .			11,812,601
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			3,080
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .			1,538,572
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .			706,631

From the funds in Specific Appropriation 423, \$418,880 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

424	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	85,620	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,150,071
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		70,987
425	EXPENSES FROM GENERAL REVENUE FUND . . . . .	289,413	
	FROM ADMINISTRATIVE TRUST FUND . . .		60,237

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FROM RAPE CRISIS PROGRAM TRUST		
FUND . . . . .		35,000
FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
FROM BIOMEDICAL RESEARCH TRUST		
FUND . . . . .		2,047
FROM FEDERAL GRANTS TRUST FUND . . . . .	2,316,157	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		21,410
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND . . . . .		466,752
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND . . . . .		292,504

426	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,245,455	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,067,783

427	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,168,230	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		209,547

428	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	8,708,862	

From the funds allocated in Specific Appropriation 428, \$500,000 in nonrecurring General Revenue funds are provided to the Department of Health to implement a Swim Lesson Voucher Program. The department shall establish eligibility criteria for families to receive vouchers under the program. The program will support families with an income at or below 200% of the federal poverty level who have at least one child aged four years or younger. Priority will be given to families with autistic children and active-duty military families.

429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	18,682,810	

430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		150,000

431	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,335,041	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000

Funds in Specific Appropriation 431 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 470 through 472, 475, and 478.

432	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,350
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		6,000

433	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND . . . . .	1,900,000	

Funds in Specific Appropriation 433 are provided to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three-to-one ratio.

434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	29,500,000	

Funds in Specific Appropriation 434 shall support the delivery of comprehensive pregnancy and parenting support services. The Department of Health shall competitively procure a contractor in accordance with

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state procurement guidelines to manage and deliver these services. The selected contractor must demonstrate the capacity to effectively provide these services and achieve measurable outcomes. The contractor shall submit quarterly performance reports to the Department of Health, detailing service utilization, client outcomes, and compliance with expenditure requirements.

435	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,404,403	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		12,587,555
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,740
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		4,145,731
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		837,595

436	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,173,115	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		1,645,666

From the funds in Specific Appropriation 436, \$3,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

437	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	33,955,341	
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		4,485,431

438	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		12,686

439	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . .		354,286,258

440	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	58,996	

441	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND . . .		332,828,297

442	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		43,670
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		1,526

443	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND .		89,552,323

Funds in Specific Appropriation 443 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions	\$16,580,521
State & Community Interventions - AHEC	\$ 7,237,124
Health Communications Interventions	\$26,954,364
Health Communications Intervention - Pregnant Women	\$ 2,895,027

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Cessation Interventions	\$16,752,023
Cessation Interventions - AHEC	\$ 9,812,055
Surveillance & Evaluation	\$ 8,170,282
Administration & Management	\$ 1,146,775

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of Electronic Nicotine Delivery Systems (ENDS).

From the funds in Specific Appropriation 443, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

444	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS	
	FROM GENERAL REVENUE FUND . . . . .	10,000,000

The funds in Specific Appropriation 444 are provided for the Rural Hospital Capital Improvement Grant Program and shall be allocated pursuant to section 395.6061, Florida Statutes.

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND . . . . .	184,307,198	
FROM TRUST FUNDS . . . . .		822,993,764
TOTAL POSITIONS . . . . .	215.50	
TOTAL ALL FUNDS . . . . .		1,007,300,962

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 29,154,981

445	SALARIES AND BENEFITS	POSITIONS	528.50	
	FROM GENERAL REVENUE FUND . . . . .		16,011,989	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,750,234
	FROM FEDERAL GRANTS TRUST FUND . . . . .			16,528,159
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,475,459
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			4,324,919
	FROM RADIATION PROTECTION TRUST FUND . . . . .			431,605
446	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		171,208	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,674
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,317,269
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			59,060
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			23,706
447	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		8,300,733	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			729,127
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,590,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			322,986
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .			11,255,213
	FROM RADIATION PROTECTION TRUST FUND . . . . .			60,615

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448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND . . . . .	29,531,786	
	FROM FEDERAL GRANTS TRUST FUND . . .		108,214,385
<p>Funds in Specific Appropriation 448 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.</p> <p>The funds in Specific Appropriation 448 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
450	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	17,127,020	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,194,571
451	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,606
452	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,493,435	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		18,367,229
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,638,038
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		3,340,799
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,500
453	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	400,926	
454	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885
455	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	498,687	
456	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,709	
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		80,545
457	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,979,992

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458	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,781	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,573
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		30,213
459	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
460	FIXED CAPITAL OUTLAY		
	HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND . . . . .	7,754,200	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	92,135,509	
	FROM TRUST FUNDS . . . . .		202,709,821
	TOTAL POSITIONS . . . . .	528.50	
	TOTAL ALL FUNDS . . . . .		294,845,330

MEDICAL MARIJUANA REGULATION

	APPROVED SALARY RATE	9,088,896	
461	SALARIES AND BENEFITS POSITIONS	150.00	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		13,662,520
462	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,125,701
463	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,419,620
464	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,000
465	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,591
466	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,926,228
467	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,311,760
468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24,224
469	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,500



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TOTAL: MEDICAL MARIJUANA REGULATION		
FROM TRUST FUNDS . . . . .		44,576,144
TOTAL POSITIONS . . . . .	150.00	
TOTAL ALL FUNDS . . . . .		44,576,144

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

APPROVED SALARY RATE	472,176,798	
470 SALARIES AND BENEFITS POSITIONS	8,584.51	
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		677,989,997
471 OTHER PERSONAL SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		63,123,086
472 EXPENSES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		127,484,196

From the funds in Specific Appropriations 472 and 496, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

473 AID TO LOCAL GOVERNMENTS		
CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND . . . . .	204,339,328	
474 AID TO LOCAL GOVERNMENTS		
COMMUNITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND . . . . .	1,951,797	
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		500,000
475 OPERATING CAPITAL OUTLAY		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		10,235,802
476 LUMP SUM		
COUNTY HEALTH DEPARTMENTS		
POSITIONS	50.00	
477 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		3,035,415
478 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		121,252,267
479 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		27,500
480 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		7,629,329
481 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
- STATE OPERATIONS		
FROM COUNTY HEALTH DEPARTMENT		
TRUST FUND . . . . .		1,792,724

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482	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		3,809,117
483	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		1,540,400
484	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		4,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND . . . . .	206,291,125	
	FROM TRUST FUNDS . . . . .		1,022,419,833
	TOTAL POSITIONS . . . . .	8,634.51	
	TOTAL ALL FUNDS . . . . .		1,228,710,958

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE	17,377,474	
485	SALARIES AND BENEFITS POSITIONS	297.00	
	FROM GENERAL REVENUE FUND . . . . .	1,584,430	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		415,071
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		3,025,094
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,385,199
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		920,748
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,349,514
	FROM RADIATION PROTECTION TRUST FUND . . . . .		8,015,600
486	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,083	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,339
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		642,524
	FROM FEDERAL GRANTS TRUST FUND . . . . .		445,917
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		125,167
	FROM RADIATION PROTECTION TRUST FUND . . . . .		46,098
487	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	271,750	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		18,796
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		520,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,230,017
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		232,387
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		573,192
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,245,717
488	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,111,402

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489	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,696,675
490	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		2,181,461
491	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		16,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		61,466
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
492	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND . . . . .		210,856
493	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		21,149,957
494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	55,836	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		34,773
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		765,458
	FROM FEDERAL GRANTS TRUST FUND . . . . .		963,931
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,498,582
	FROM RADIATION PROTECTION TRUST FUND . . . . .		148,500
495	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,141,322	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		65,000

From the funds in Specific Appropriation 495, \$2,000,000 in recurring funds from the General Revenue Fund are provided for the Bitner/Plante Amyotrophic Lateral Sclerosis (ALS) Initiative.

496	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		49,354,218

The funds in Specific Appropriation 496 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 496, up to \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

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497	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,166,915
498	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,676,352
499	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	162,732	
500	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
501	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		12,093,747
502	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		4,000,000
503	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,859,975
504	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,642	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		55,064
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		47,576
	FROM RADIATION PROTECTION TRUST FUND . . . . .		5,278
505	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,309,095	
	FROM TRUST FUNDS . . . . .		252,760,123
	TOTAL POSITIONS . . . . .	297.00	
	TOTAL ALL FUNDS . . . . .		280,069,218
PUBLIC HEALTH STATISTICS AND INNOVATION			
	APPROVED SALARY RATE	12,294,363	
506	SALARIES AND BENEFITS POSITIONS	219.00	
	FROM GENERAL REVENUE FUND . . . . .	5,163,670	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,913,351
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,178,055
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		7,878,214
507	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	287,475	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		186,351
	FROM FEDERAL GRANTS TRUST FUND . . . . .		499,387
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		763,157

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508	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	681,309	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		265,037
	FROM FEDERAL GRANTS TRUST FUND . . . . .		949,211
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		39,729
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		715,822
509	OPERATING CAPITAL OUTLAY		
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		28,302
510	SPECIAL CATEGORIES		
	PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
511	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,144,157	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		325,850
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,840,643
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		1,570,669
512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,112,735	
513	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		7,850,000
514	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		10,000,000
515	SPECIAL CATEGORIES		
	FLORIDA CANCER INNOVATION FUND		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		60,000,000

Funds in Specific Appropriation 515 are provided for the Florida Cancer Innovation Fund. The purpose of the Fund is to award research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Department of Health shall award funds through a competitive process, and the Florida Cancer Control and Research Advisory Council shall designate a representative to consult with the Department of Health and assist as requested. The State Surgeon General or their designee shall determine the final award amounts.

516	SPECIAL CATEGORIES		
	CANCER CONNECT COLLABORATIVE INCUBATOR		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		30,000,000

Funds in Specific Appropriation 516 are provided to distribute to hospitals as defined by section 395.002(28)(a), Florida Statutes, for conducting research to advance the care and treatment of pediatric cancer pursuant to section 381.915, Florida Statutes, contingent on passage of related legislation.

517	SPECIAL CATEGORIES		
	PEDIATRIC CANCER RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		3,000,000

Funds in Specific Appropriation 517 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

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518 SPECIAL CATEGORIES  
 FLORIDA CANCER RESEARCH NETWORK  
 FROM BIOMEDICAL RESEARCH TRUST  
 FUND . . . . . 132,500,000

Funds in Specific Appropriation 518 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

519 SPECIAL CATEGORIES  
 ALZHEIMER RESEARCH  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 519 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

520 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 39,556

521 SPECIAL CATEGORIES  
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE  
 - STATE OPERATIONS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,081,816

522 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 195  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 540  
 FROM PLANNING AND EVALUATION TRUST  
 FUND . . . . . 52,241

523 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HEALTH CARE EDUCATION  
 REIMBURSEMENT AND LOAN REPAYMENT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 46,000,000

524 SPECIAL CATEGORIES  
 DENTAL STUDENT LOAN REPAYMENT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 524 from the General Revenue Fund are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

525 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HEALTH CARE SCREENING  
 SERVICES GRANT PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 10,000,000

TOTAL: PUBLIC HEALTH STATISTICS AND INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . 82,889,541  
 FROM TRUST FUNDS . . . . . 272,677,931

TOTAL POSITIONS . . . . . 219.00  
 TOTAL ALL FUNDS . . . . . 355,567,472

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,931,648

526 SALARIES AND BENEFITS POSITIONS 306.50  
 FROM GENERAL REVENUE FUND . . . . . 15,298,282  
 FROM DONATIONS TRUST FUND . . . . . 10,702,642  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,009,307

527 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 191,787  
 FROM DONATIONS TRUST FUND . . . . . 186,177  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 371,175

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528	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,911,389	
	FROM DONATIONS TRUST FUND . . . . .		3,084,281
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,793,828
529	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,700
530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	16,302,584	
	FROM DONATIONS TRUST FUND . . . . .		3,561
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,904,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,918,601
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

The transfer of four full-time equivalent (FTE) positions and 253,800 in salary rate to the Agency for Health Care Administration, along with the reduction of 22 FTEs, 1,384,579 in salary rate, and \$184,692,665 from Specific Appropriation 530 in the Donations Trust Fund are contingent upon passage of legislation that transfers the Children's Medical Services Managed Care Plan from the Department of Health to the Agency for Health Care Administration.

From the funds in Specific Appropriation 530, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	28,807,875	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295
532	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM DONATIONS TRUST FUND . . . . .		6,530,809
	FROM FEDERAL GRANTS TRUST FUND . . . . .		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		281,710
533	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
534	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	6,666,498	
535	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	117,545	
536	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		43,648,737

From the funds in Specific Appropriation 536, at least 85 percent of

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funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds provided in 536, \$3,022,390 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Early Steps Administrative system. Of these funds, 75 percent shall be placed in reserve. The Department of Health is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated (budgeted) amounts and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

537	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		373,187
538	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM DONATIONS TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	82,009	121,245 75,871
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	120,039,142	91,475,657
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	306.50	211,514,799
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	38,194,423	
539	SALARIES AND BENEFITS POSITIONS FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	652.50	48,868,969
540	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		4,722,757
541	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		86,419 6,762,295
542	OPERATING CAPITAL OUTLAY FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		57,604
543	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		21,000
544	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		1,177,604
545	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		863,761 20,386,646



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546	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .	122,000
547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	495,204
548	SPECIAL CATEGORIES MEDICAL QUALITY ASSURANCE LICENSING AND REGULATION SYSTEM FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	6,700,000

Funds in Specific Appropriation 548 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS). Of these funds, 75 percent shall be placed in reserve. The Department of Health is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated (budgeted) amounts and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

549	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .	339,364
TOTAL: MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		90,603,623
TOTAL POSITIONS . . . . .		652.50
TOTAL ALL FUNDS . . . . .		90,603,623

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 48,985,095

550	SALARIES AND BENEFITS POSITIONS 997.00 FROM GENERAL REVENUE FUND . . . . . 800,999 FROM FEDERAL GRANTS TRUST FUND . . . . . 891,015 FROM U.S. TRUST FUND . . . . . 74,960,620
551	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . 859,028 FROM FEDERAL GRANTS TRUST FUND . . . . . 881,367 FROM U.S. TRUST FUND . . . . . 23,990,389
552	EXPENSES FROM GENERAL REVENUE FUND . . . . . 139,839 FROM FEDERAL GRANTS TRUST FUND . . . . . 198,434 FROM U.S. TRUST FUND . . . . . 17,316,483
553	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . 4,000 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,000 FROM U.S. TRUST FUND . . . . . 329,405
554	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 135,331 FROM FEDERAL GRANTS TRUST FUND . . . . . 79,818 FROM U.S. TRUST FUND . . . . . 27,819,304

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555	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND . . . . .		193,743
556	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
	FROM U.S. TRUST FUND . . . . .		2,334
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	1,939,197	
	FROM TRUST FUNDS . . . . .		146,667,912
	TOTAL POSITIONS . . . . .	997.00	
	TOTAL ALL FUNDS . . . . .		148,607,109
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	804,495,667	
	FROM TRUST FUNDS . . . . .		3,018,757,929
	TOTAL POSITIONS . . . . .	12,398.01	
	TOTAL ALL FUNDS . . . . .		3,823,253,596
	TOTAL APPROVED SALARY RATE . . . . .	688,268,888	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 557 through 583, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

The Department of Veterans' Affairs is authorized to spend state funds that are based on a Memorandum of Agreement between the department and the Collier County Board of County Commissioners, and funds appropriated in Chapter 2023-239, Laws of Florida, for planning and construction of a new Veterans' Nursing Home and Adult Day Health Center in Collier County. The department is authorized to apply for the U.S. Department of Veterans Affairs Construction Grant for the Collier County State Veterans' Nursing Home. If federal funds are awarded to the department, the department shall submit a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, to request budget authority for the use of federal funds.

APPROVED SALARY RATE 66,826,724

557	SALARIES AND BENEFITS	POSITIONS	1,356.00	
	FROM GENERAL REVENUE FUND . . . . .		5,762,526	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			97,072,078
558	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		162,870	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			4,915,203
559	EXPENSES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			26,000
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .			24,781,542

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

560	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,934,278
561	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		5,932,786
562	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		77,924
563	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,925,034	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		24,088,381
564	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		99,000
565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,692,066
566	FIXED CAPITAL OUTLAY		
	ADDITIONS AND IMPROVEMENTS TO THE		
	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND . . . . .	2,975,000	

The nonrecurring funds in Specific Appropriation 566 are provided as state matching funds for the U.S. Department of Veterans Affairs Construction Grant for the expansion and renovation of the Baldomero Lopez State Veterans' Nursing Home. The Florida Department of Veterans' Affairs is authorized to apply for the federal grant, and upon confirmation of federal grant availability, the department shall submit a budget amendment pursuant to the provisions of chapter 216, Florida Statutes, to request budget authority for the federal funds. These funds shall be placed in reserve until federal funds are available.

567	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		12,334,222
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND . . . . .	15,825,430	
	FROM TRUST FUNDS . . . . .		175,978,480
	TOTAL POSITIONS . . . . .	1,356.00	
	TOTAL ALL FUNDS . . . . .		191,803,910

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,133,426	
568	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND . . . . .		4,454,619
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		254,231
569	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	23,706	
570	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,991,456	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		797,965

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

571	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	120,512		
572	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,847,979		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		519,862	
573	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	111,378		
574	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .	20,334		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		11,277	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,569,984		
	FROM TRUST FUNDS . . . . .		1,583,335	
	TOTAL POSITIONS . . . . .	43.00		
	TOTAL ALL FUNDS . . . . .		11,153,319	
VETERANS' BENEFITS AND ASSISTANCE				
	APPROVED SALARY RATE	7,627,950		
575	SALARIES AND BENEFITS			
	POSITIONS	137.00		
	FROM GENERAL REVENUE FUND . . . . .	6,801,215		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		4,014,182	
576	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	13,054		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		11,263	
577	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	380,406		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		436,735	
578	OPERATING CAPITAL OUTLAY			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		15,500	
579	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,569		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		32,500	
580	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000,000		
581	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,857		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND . . . . .		7,574	
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	8,214,101		
	FROM TRUST FUNDS . . . . .		4,517,754	
	TOTAL POSITIONS . . . . .	137.00		
	TOTAL ALL FUNDS . . . . .		12,731,855	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

VETERANS EMPLOYMENT AND TRAINING SERVICES

582 AID TO LOCAL GOVERNMENTS  
 FLORIDA IS FOR VETERANS, INC.-OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 450,000

583 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VETERANS EMPLOYMENT AND  
 TRAINING SERVICES PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,000,000

The recurring funds in Specific Appropriation 583 are provided for  
 the Veterans Employment and Training Services (VETS) Program pursuant to  
 sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,450,000

TOTAL ALL FUNDS . . . . . 2,450,000

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 36,059,515  
 FROM TRUST FUNDS . . . . . 182,079,569

TOTAL POSITIONS . . . . . 1,536.00  
 TOTAL ALL FUNDS . . . . . 218,139,084  
 TOTAL APPROVED SALARY RATE . . . . . 77,588,100

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND . . . . . 17,662,440,191  
 FROM TRUST FUNDS . . . . . 30,469,871,590  
 TOTAL POSITIONS . . . . . 31,421.76  
 TOTAL ALL FUNDS . . . . . 48,132,311,781

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 584 through 723, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee for review.

From the funds in Specific Appropriations 584 through 723, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 584 through 723 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2025, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,388,731		
584	SALARIES AND BENEFITS	POSITIONS	496.00	
	FROM GENERAL REVENUE FUND . . . . .		33,939,381	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,976,877
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			100,369
585	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		42,017	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			296,477
	FROM FEDERAL GRANTS TRUST FUND . . . . .			55,631
586	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,596,765	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			1,313,200
	FROM FEDERAL GRANTS TRUST FUND . . . . .			10,000
587	AID TO LOCAL GOVERNMENTS			
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		750,000	
588	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		20,227	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .			20,000
589	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,815,016	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			483,797

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

590	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	750,163	
591	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		525,394
592	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	38,535	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	39,952,104	5,311,905
	TOTAL POSITIONS . . . . .	496.00	
	TOTAL ALL FUNDS . . . . .		45,264,009

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,070,076	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	175.00 12,267,724	521,209
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	18,905	
595	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,628,094	2,502,511 472,761
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	127,720	
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	27,321,547	121,000 176,857

From the funds in Specific Appropriation 597, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Twenty-five percent of the funds shall be at the beginning of the first quarter of the fiscal year and the remaining funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provision of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. After the initial release of funds during the first quarter of the fiscal year, the department shall submit quarterly project status reports for the remainder of the fiscal year to the Executive Office of the Governor's Office of Policy and Budget, and the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	71,024	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,270	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

600	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	9,442,280	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		145,523
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		24,507
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND . . . . .	51,878,564	
	FROM TRUST FUNDS . . . . .		3,964,368
	TOTAL POSITIONS . . . . .	175.00	
	TOTAL ALL FUNDS . . . . .		55,842,932

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 527,869,440

601	SALARIES AND BENEFITS	POSITIONS	8,963.00	
	FROM GENERAL REVENUE FUND . . . . .		715,540,870	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			205,686
602	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		4,667,319	
603	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		27,059,168	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			222,276
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,740,389
604	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		2,598,851	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			47,205
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			250,000
605	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		67,439,363	
606	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		12,525,611	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			249,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,000,000

From the funds in Specific Appropriations 606 and 629, \$2,500,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at six facilities with high vacancy rates.

607	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		1,247,188	
608	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		54,941,079	
609	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,800,000

Funds in Specific Appropriation 609 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

610	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	28,491,547	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND . . . . .		1,375,896
611	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,848,790	

Funds in Specific Appropriations 611, 622, 633, 644, 654, 663, and 689 are provided for the sole purpose of paying Salary Incentive payments to include bonus payments and other special pay additives as authorized in section 8 of the General Appropriations Act. The Department of Corrections shall only pay Salary Incentive payments from this specific appropriation category. The department shall submit a monthly report detailing each specific position for which a Salary Incentive payment is made. The report shall include the position number, type of Salary Incentive payment made, the facility to which the position is assigned, and the justification for the Salary Incentive payment. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee no later than the 15th day of each month.

612	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,072,548	
TOTAL: ADULT MALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	938,432,334	
	FROM TRUST FUNDS . . . . .		11,890,452
	TOTAL POSITIONS . . . . .	8,963.00	
	TOTAL ALL FUNDS . . . . .		950,322,786

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	49,045,493	
613	SALARIES AND BENEFITS	POSITIONS	731.00
	FROM GENERAL REVENUE FUND . . . . .		62,662,890
614	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		361,759
615	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		2,042,772
616	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		65,000
617	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .		4,597,921
618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		124,752
619	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .		154,732
620	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	4,846,552	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,497
621	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,216,367	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

622	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		845,422	
623	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		84,764	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		81,002,931	
	FROM TRUST FUNDS . . . . .			6,497
	TOTAL POSITIONS . . . . .	731.00		
	TOTAL ALL FUNDS . . . . .			81,009,428

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE		407,147,708	
624	SALARIES AND BENEFITS	POSITIONS	7,759.00	
	FROM GENERAL REVENUE FUND . . . . .		550,762,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,140
625	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		815,111	
626	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		12,138,249	
627	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		720,000	
628	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .		43,688,929	
629	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,692,670	
630	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .		1,072,824	
631	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .		57,662,176	
632	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		26,876,454	
633	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		37,372,112	
634	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		738,955	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .		733,540,389	
	FROM TRUST FUNDS . . . . .			3,140
	TOTAL POSITIONS . . . . .	7,759.00		
	TOTAL ALL FUNDS . . . . .			733,543,529

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

	APPROVED SALARY RATE		55,488,993	
635	SALARIES AND BENEFITS	POSITIONS	479.00	
	FROM GENERAL REVENUE FUND . . . . .		35,329,575	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			660,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The general revenue funds provided in Specific Appropriation 635 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the House of Representatives Budget Committee, and the chair of the Senate Committee on Appropriations for review and approval.

636	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	461,631	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND . . . . .		40,000
637	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
638	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	637,336	
639	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
	POSITIONS	5.00	

Funds and positions provided in Specific Appropriation 639, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

640	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,558,041	
641	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	38,618	
642	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	3,893,094	
643	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,564,618	
644	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,096,471	
645	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND . . . . .	5,754,883	
646	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	9,702	
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND . . . . .	77,348,969	
	FROM TRUST FUNDS . . . . .		700,000
	TOTAL POSITIONS . . . . .	484.00	
	TOTAL ALL FUNDS . . . . .		78,048,969

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	27,396,287	
647	SALARIES AND BENEFITS	POSITIONS	507.00
	FROM GENERAL REVENUE FUND . . . . .		46,162,013
648	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,003,897

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649	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,611,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		200,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		127,505
650	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	343,220	
651	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	32,000	
652	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,911,951	

From the funds in Specific Appropriation 652, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 652, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

653	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	628,324	
654	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	353,146	
655	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	

Funds in Specific Appropriation 655 are provided to Union County for payment in lieu of taxes.

656	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,886	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	67,366,581	
	FROM TRUST FUNDS . . . . .		327,505
	TOTAL POSITIONS . . . . .	507.00	
	TOTAL ALL FUNDS . . . . .		67,694,086

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	26,269,169	
657	SALARIES AND BENEFITS		
	POSITIONS	551.00	
	FROM GENERAL REVENUE FUND . . . . .	39,944,857	
658	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	86,241,997	
659	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	229,061	
660	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	4,305,726	
661	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,784,258	
662	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	628,324	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

663	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,224
664	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	4,198,894
665	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	68,900
666	FIXED CAPITAL OUTLAY CORRECTIONAL FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND . . . . .	50,911,226

Funds in Specific Appropriation 666 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,738
Moore Haven Correctional Facility (Glades County).....	1,070,899
South Bay Correctional Facility (Palm Beach County).....	1,539,575
Graceville Correctional Facility (Jackson County).....	6,566,854
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,317,060
Lake City Correctional Facility (Columbia County).....	1,308,200
Lake Correctional Institution Mental Health Facility (Lake County).....	9,237,400
Other Department of Corrections facilities.....	20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

667	FIXED CAPITAL OUTLAY AMERICANS WITH DISABILITIES ACT REPAIRS/ RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	750,000
668	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND . . . . .	39,850,000

The recurring general revenue funds appropriated in Specific Appropriation 668 is provided for correctional facilities capital improvements and shall be placed in reserve. The Department of Corrections shall develop an annual correctional facilities capital improvement plan for the use of these funds. At a minimum, the plan shall detail all new fixed capital outlay projects to be requested by the department for the fiscal year, ranked by priority order of completion, location, and estimated cost of completion. The plan must also provide an update on all on-going projects previously funded by the Legislature. All new projects estimated to exceed \$5 million shall be outsourced to a competitively procured construction management firm. The department shall submit the correctional facilities capital improvement plan annually by August 1 of each fiscal year to the Executive Office of the Governor's Office of Policy and Budget, Speaker of the House of Representatives, and the President of the Senate. The Department of Corrections shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

From the funds in Specific Appropriation 668, \$2,500,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital

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outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

669	FIXED CAPITAL OUTLAY CORRECTION, ENVIRONMENTAL DEFICIENCIES FROM GENERAL REVENUE FUND . . . . .	10,000,000	
670	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND . . . . .	1,050,000	
671	FIXED CAPITAL OUTLAY NEW CORRECTIONAL HOUSING UNITS FROM GENERAL REVENUE FUND . . . . .	56,400,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND . . . . .		305,375,467	
	TOTAL POSITIONS . . . . .	551.00	
	TOTAL ALL FUNDS . . . . .		305,375,467

CONTRACTOR-OPERATED CORRECTIONAL FACILITIES

From the funds in Specific Appropriations 675 through 677, \$1,217,262 in recurring funds from the General Revenue Fund is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

APPROVED SALARY RATE 924,138

672	SALARIES AND BENEFITS POSITIONS 15.00 FROM GENERAL REVENUE FUND . . . . . 1,296,352 FROM ADMINISTRATIVE TRUST FUND . . . . .		119,668
673	EXPENSES FROM GENERAL REVENUE FUND . . . . . 237,959 FROM ADMINISTRATIVE TRUST FUND . . . . .		14,175
674	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . 34,725		
675	SPECIAL CATEGORIES ADULT MALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND . . . . . 167,905,650 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586
676	SPECIAL CATEGORIES ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND . . . . . 31,734,788 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
677	SPECIAL CATEGORIES MALE YOUTHFUL OFFENDER CUSTODY CONTRACTOR - OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND . . . . . 29,853,822 FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		195,403

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678	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,767	
679	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,500,000
TOTAL:	CONTRACTOR-OPERATED CORRECTIONAL FACILITIES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	231,066,063	3,727,191
	TOTAL POSITIONS . . . . .	15.00	
	TOTAL ALL FUNDS . . . . .		234,793,254

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 159,142,961

680	SALARIES AND BENEFITS POSITIONS 2,789.00 FROM GENERAL REVENUE FUND . . . . . 242,613,184 FROM FEDERAL GRANTS TRUST FUND . . . . .		172,494
681	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	73,070	
682	EXPENSES FROM GENERAL REVENUE FUND . . . . . 10,944,082 FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
683	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	31,941	
684	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	662,274	
685	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND . . . . .	17,707,423	

Funds in Specific Appropriation 685 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2025. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2025-2026 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

686	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	340,324	
687	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . .	4,100,000	
688	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,262,237	
689	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	932,013	
690	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND . . . . .	10,397,381	

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691	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	250,104	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	295,314,033	
	FROM TRUST FUNDS . . . . .		472,494
	TOTAL POSITIONS . . . . .	2,789.00	
	TOTAL ALL FUNDS . . . . .		295,786,527

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 699 through 701, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 10,243,928

692	SALARIES AND BENEFITS	POSITIONS	150.00	
	FROM GENERAL REVENUE FUND . . . . .		13,662,055	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			797,036
693	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		395,530	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,474
694	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,583,214	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			55,060
695	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		250,000	
696	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,957,528	
697	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,027,920	
698	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		586,574,932	

Funds in Specific Appropriation 698 are provided exclusively to pay for contracted statewide inmate health care services.

699	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		38,480,847	
700	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		4,818,876	
701	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND . . . . .		73,546,217	
702	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		15,100	



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TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	727,312,219	
FROM TRUST FUNDS . . . . .		853,570
TOTAL POSITIONS . . . . .	150.00	
TOTAL ALL FUNDS . . . . .		728,165,789

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,727,655		
703 SALARIES AND BENEFITS POSITIONS	35.00		
FROM GENERAL REVENUE FUND . . . . .	2,706,719		
FROM FEDERAL GRANTS TRUST FUND . . . . .			220,549
704 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			65,370
705 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	68,648		
FROM FEDERAL GRANTS TRUST FUND . . . . .			75,000
706 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND . . . . .			5,000
707 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND . . . . .	14,818,682		
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,200,000
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND . . . . .			3,600,000
708 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND . . . . .	47,900		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	17,641,949		
FROM TRUST FUNDS . . . . .			6,165,919
TOTAL POSITIONS . . . . .	35.00		
TOTAL ALL FUNDS . . . . .			23,807,868

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	41,632,396		
709 SALARIES AND BENEFITS POSITIONS	716.00		
FROM GENERAL REVENUE FUND . . . . .	51,660,532		
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,485,686
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND . . . . .			836,603
710 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .	181,286		
FROM FEDERAL GRANTS TRUST FUND . . . . .			200,568
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND . . . . .			1,376,472
711 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	4,658,074		
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,065,000
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND . . . . .			9,422,987
712 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	100,000		
FROM FEDERAL GRANTS TRUST FUND . . . . .			200,000
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND . . . . .			1,126,262

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713	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,425,096	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,341,203
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		11,174,790

From the funds in Specific Appropriation 713, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

714	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	97,542	
715	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	180,888	
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND . . . . .	70,303,418	
	FROM TRUST FUNDS . . . . .		29,229,571
	TOTAL POSITIONS . . . . .	716.00	
	TOTAL ALL FUNDS . . . . .		99,532,989

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 4,209,684

716	SALARIES AND BENEFITS	POSITIONS	81.00	
	FROM GENERAL REVENUE FUND . . . . .		6,444,866	
	FROM FEDERAL GRANTS TRUST FUND . . .			302,361
717	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,454,530		
718	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	347,770		
719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	11,067,781		

From the funds in Specific Appropriation 719, \$8,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives, as authorized in section 944.7071, Florida Statutes. Through its pre-release program (Ready4Release), Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work program may provide post-release services to any ex-offender that is within travel distance to a service location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the inspHire program (formerly Reentry Plus) (recurring base appropriations project) (HF 1181) (SF 2189). Funds used for the administrative services shall be 15

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

percent of total funds appropriated. inspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for inspHire program services upon release. inspHire will provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The inspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance to the inspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

720	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	45,544	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND . . . . .	19,360,491	
	FROM TRUST FUNDS . . . . .		302,361
	TOTAL POSITIONS . . . . .	81.00	
	TOTAL ALL FUNDS . . . . .		19,662,852

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 721 through 723, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

721	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
722	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,493,762	
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND . . . . .		2,000,000

From the funds in Specific Appropriation 722, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

723	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000

From the funds in Specific Appropriation 723, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	28,533,714	
	FROM TRUST FUNDS . . . . .		2,400,000
	TOTAL ALL FUNDS . . . . .		30,933,714

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TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	3,684,429,226	
FROM TRUST FUNDS . . . . .		65,354,973
TOTAL POSITIONS . . . . .	23,452.00	
TOTAL ALL FUNDS . . . . .		3,749,784,199
TOTAL APPROVED SALARY RATE . . . . .	1,350,556,659	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	8,936,490	
724 SALARIES AND BENEFITS POSITIONS	165.00	
FROM GENERAL REVENUE FUND . . . . .	12,991,426	
725 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	229,423	
726 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	959,700	
727 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	16,771	
728 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	250,970	
729 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	443,756	
730 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	46,524	
731 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	27,600	
732 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,426,214	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND . . . . .	17,392,384	
TOTAL POSITIONS . . . . .	165.00	
TOTAL ALL FUNDS . . . . .		17,392,384
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND . . . . .	17,392,384	
TOTAL POSITIONS . . . . .	165.00	
TOTAL ALL FUNDS . . . . .		17,392,384
TOTAL APPROVED SALARY RATE . . . . .	8,936,490	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,235,164	
733 SALARIES AND BENEFITS POSITIONS	93.00	
FROM GENERAL REVENUE FUND . . . . .	8,558,716	
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		449,470
734 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	48,307	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

735 LUMP SUM  
 RESERVE - STATE ATTORNEYS WITH REASSIGNED  
 DEATH PENALTY CASES

	POSITIONS	7.50
FROM GENERAL REVENUE FUND . . . . .		8,292

Funds and positions in Specific Appropriation 735 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2025-2026 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

736 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,400,000  
 FROM FORFEITURE AND INVESTIGATIVE  
 SUPPORT TRUST FUND . . . . . 200,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 400,000

737 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 342,160  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 276,000

738 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 1,950,000

Funds in Specific Appropriation 738 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

739 SPECIAL CATEGORIES  
 REIMBURSEMENT OF EXPENDITURES RELATED TO  
 CIRCUIT AND COUNTY JURIES REQUIRED BY  
 STATUTE  
 FROM GENERAL REVENUE FUND . . . . . 14,167,520

740 SPECIAL CATEGORIES  
 LEGAL REPRESENTATION FOR DEPENDENT  
 CHILDREN WITH SPECIAL NEEDS  
 FROM GENERAL REVENUE FUND . . . . . 2,415,500  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,201,500

Funds in Specific Appropriation 740 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

741	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,000
742	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	21,263,034	
743	SPECIAL CATEGORIES CHILD DEPENDENCY AND CIVIL CONFLICT CASE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	14,772,188	6,671,528
744	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	917,574	315,200
745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	37,192	
746	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND . . . . .	1,338,310	
747	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND . . . . .	10,667,589	
748	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND . . . . .	36,039,539	
749	SPECIAL CATEGORIES STATE ATTORNEY DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	11,266,646	
750	SPECIAL CATEGORIES CAPITAL RESENTENCING DUE PROCESS FUNDING FROM GENERAL REVENUE FUND . . . . .	250,000	
<p>The funds in Specific Appropriation 750 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).</p>			
751	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING FROM GENERAL REVENUE FUND . . . . .	33,529	
752	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	600	
753	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND FROM GENERAL REVENUE FUND . . . . .	1,000,000	
754	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	26,230	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	125,102,926	
FROM TRUST FUNDS . . . . .		11,313,698
TOTAL POSITIONS . . . . .	100.50	
TOTAL ALL FUNDS . . . . .		136,416,624

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 755 through 761 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 43,719,327

755	SALARIES AND BENEFITS	POSITIONS	838.00	
	FROM GENERAL REVENUE FUND . . . . .		57,697,868	
	FROM GRANTS AND DONATIONS TRUST			4,441,654
	FUND . . . . .			
756	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,492,781	
	FROM GRANTS AND DONATIONS TRUST			737,548
	FUND . . . . .			
757	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COURT SYSTEM SERVICES			
	FOR CHILDREN AND YOUTH			
	FROM GENERAL REVENUE FUND . . . . .		1,045,656	
758	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		4,879,484	
	FROM GRANTS AND DONATIONS TRUST			370,690
	FUND . . . . .			
759	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		673,653	
760	SPECIAL CATEGORIES			
	GUARDIAN AD LITEM ATTORNEY TRAINING			
	FROM GENERAL REVENUE FUND . . . . .		225,000	

Funds in Specific Appropriation 760 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

761	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		192,196	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE				
	FROM GENERAL REVENUE FUND . . . . .		66,206,638	
	FROM TRUST FUNDS . . . . .			5,549,892
	TOTAL POSITIONS . . . . .		838.00	
	TOTAL ALL FUNDS . . . . .			71,756,530

STATE ATTORNEYS

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,072,898

762	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND . . . . .		19,778,020	
	FROM STATE ATTORNEYS REVENUE TRUST			2,408,782
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			2,243,771
	FUND . . . . .			

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

763	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		390,081
764	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	526,288	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,215
765	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		98,533
766	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,404	
767	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,562	
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND . . . . .	20,360,085	
	FROM TRUST FUNDS . . . . .		5,172,382
	TOTAL POSITIONS . . . . .	242.00	
	TOTAL ALL FUNDS . . . . .		25,532,467

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,657,622

768	SALARIES AND BENEFITS	POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .		11,289,249	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			674,354
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			856
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,089,273
769	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,467		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			201,768
770	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	15,741		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			490,129
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			50,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			71,519
771	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			91,635
772	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	2,000		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			15,675
773	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			4,000



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	11,327,457	
FROM TRUST FUNDS . . . . .		2,689,209
TOTAL POSITIONS . . . . .	115.00	
TOTAL ALL FUNDS . . . . .		14,016,666

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,072,375

774	SALARIES AND BENEFITS	POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .		6,466,673	
	FROM STATE ATTORNEYS REVENUE TRUST			812,977
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			375,630
	FUND . . . . .			
775	OTHER PERSONAL SERVICES			
	FROM STATE ATTORNEYS REVENUE TRUST			66,609
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			5,257
	FUND . . . . .			
776	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	124,842		
	FROM STATE ATTORNEYS REVENUE TRUST			28,786
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			46,701
	FUND . . . . .			
777	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			29,910
	FUND . . . . .			
778	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,034		
779	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	19,000		

TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	6,618,549	
FROM TRUST FUNDS . . . . .		1,365,870
TOTAL POSITIONS . . . . .	71.00	
TOTAL ALL FUNDS . . . . .		7,984,419

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 24,906,173

780	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND . . . . .		31,057,381	
	FROM STATE ATTORNEYS REVENUE TRUST			2,729,862
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			2,338,594
	FUND . . . . .			
781	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	145,421		
	FROM FORFEITURE AND INVESTIGATIVE			57,049
	SUPPORT TRUST FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			34,425
	FUND . . . . .			
782	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			748,271
	FUND . . . . .			

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

783	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	279,262		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		30,008	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		610,800	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		61,845	
784	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		135,251	
785	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	11,404		
786	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	6,150		
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	31,499,618		
	FROM TRUST FUNDS . . . . .		6,746,105	
	TOTAL POSITIONS . . . . .	364.00		
	TOTAL ALL FUNDS . . . . .		38,245,723	
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	17,953,225		
787	SALARIES AND BENEFITS	POSITIONS	247.00	
	FROM GENERAL REVENUE FUND . . . . .		22,814,564	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		3,054,275	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		2,265,347	
788	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	75,264		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		170,214	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		125,981	
789	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	424,119		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		61,250	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		8,000	
790	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		105,844	
791	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	11,820		
792	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	80,872		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		16,000	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	23,406,639	
	FROM TRUST FUNDS . . . . .		5,806,911
	TOTAL POSITIONS . . . . .	247.00	
	TOTAL ALL FUNDS . . . . .		29,213,550

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 32,317,070

793	SALARIES AND BENEFITS	POSITIONS	478.00	
	FROM GENERAL REVENUE FUND . . . . .		39,222,809	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			4,589,378
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,349,348
794	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		59,973	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			64,508
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			61,479
795	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		556,067	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			732,453
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			454,866
796	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			122,330
797	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		32,724	
798	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		2,520	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		39,874,093	
	FROM TRUST FUNDS . . . . .			11,374,362
	TOTAL POSITIONS . . . . .	478.00		
	TOTAL ALL FUNDS . . . . .			51,248,455

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,383,176

799	SALARIES AND BENEFITS	POSITIONS	202.00	
	FROM GENERAL REVENUE FUND . . . . .		23,745,614	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			2,992,503
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			39
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			980,361
800	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		20,770	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			76,640
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			10,351

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

801	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	393,474		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		118,874	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		50,000	
802	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		70,042	
803	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	42,964		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		2,380	
804	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	32,381		
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	24,235,203		
	FROM TRUST FUNDS . . . . .		4,301,190	
	TOTAL POSITIONS . . . . .	202.00		
	TOTAL ALL FUNDS . . . . .		28,536,393	
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	9,006,596		
805	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND . . . . .		11,923,774	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,306,530	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		779,181	
806	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	37,920		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		60,863	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		35,607	
807	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	154,761		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		24,396	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		25,040	
808	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		73,540	
809	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	8,506		
810	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	7,306		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,132,267	
FROM TRUST FUNDS . . . . .		2,305,157
TOTAL POSITIONS . . . . .	127.00	
TOTAL ALL FUNDS . . . . .		14,437,424

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 26,842,748

811	SALARIES AND BENEFITS	POSITIONS	385.50	
	FROM GENERAL REVENUE FUND . . . . .		35,579,494	
	FROM STATE ATTORNEYS REVENUE TRUST			2,131,033
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			1,795,569
	FUND . . . . .			
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		148,750	
	FROM STATE ATTORNEYS REVENUE TRUST			302,839
	FUND . . . . .			
	FROM FORFEITURE AND INVESTIGATIVE			251,051
	SUPPORT TRUST FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			1,039
	FUND . . . . .			
813	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		636,079	
	FROM STATE ATTORNEYS REVENUE TRUST			197,029
	FUND . . . . .			
	FROM FORFEITURE AND INVESTIGATIVE			279,234
	SUPPORT TRUST FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			18,966
	FUND . . . . .			
814	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			128,250
	FUND . . . . .			
815	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		27,662	
816	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		55,416	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
FROM GENERAL REVENUE FUND . . . . .		36,447,401		
FROM TRUST FUNDS . . . . .				5,105,010
TOTAL POSITIONS . . . . .		385.50		
TOTAL ALL FUNDS . . . . .				41,552,411

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,920,099

817	SALARIES AND BENEFITS	POSITIONS	221.00	
	FROM GENERAL REVENUE FUND . . . . .		17,860,252	
	FROM STATE ATTORNEYS REVENUE TRUST			5,238,124
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			2,862,020
	FUND . . . . .			
818	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		51,229	
	FROM STATE ATTORNEYS REVENUE TRUST			220,000
	FUND . . . . .			
	FROM GRANTS AND DONATIONS TRUST			38,000
	FUND . . . . .			

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

819	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	215,679		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		500,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		225,000	
820	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		102,080	
821	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	11,665		
822	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,883		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		11,000	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	18,140,708		
	FROM TRUST FUNDS . . . . .		9,196,224	
	TOTAL POSITIONS . . . . .	221.00		
	TOTAL ALL FUNDS . . . . .		27,336,932	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	83,925,198		
823	SALARIES AND BENEFITS	POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND . . . . .		70,294,448	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		4,308,071	
	FROM CHILD SUPPORT TRUST FUND . . . . .		39,752,829	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		74,115	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		6,462,632	
824	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	122,024		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		20,000	
	FROM CHILD SUPPORT TRUST FUND . . . . .		100,185	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		20,000	
825	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	925,140		
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		1,424,069	
	FROM CHILD SUPPORT TRUST FUND . . . . .		4,773,578	
	FROM CIVIL RICO TRUST FUND . . . . .		200,020	
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .		203,700	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		2,861,531	
826	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .		305,087	
	FROM CHILD SUPPORT TRUST FUND . . . . .		116,856	
827	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	23,000		

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 71,364,612  
 FROM TRUST FUNDS . . . . . 60,622,673  
  
 TOTAL POSITIONS . . . . . 1,268.00  
 TOTAL ALL FUNDS . . . . . 131,987,285

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE 13,131,286  
  
 828 SALARIES AND BENEFITS POSITIONS 195.00  
 FROM GENERAL REVENUE FUND . . . . . 17,053,901  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,642,818  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,701,592  
  
 829 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 24,569  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 81,314  
  
 830 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 329,181  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 224,785  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 98,035  
  
 831 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 65,262  
  
 832 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,361  
  
 833 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,267  
  
 TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 17,410,279  
 FROM TRUST FUNDS . . . . . 3,813,806  
  
 TOTAL POSITIONS . . . . . 195.00  
 TOTAL ALL FUNDS . . . . . 21,224,085

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL  
 CIRCUIT  
  
 APPROVED SALARY RATE 24,072,119  
  
 834 SALARIES AND BENEFITS POSITIONS 297.00  
 FROM GENERAL REVENUE FUND . . . . . 30,550,813  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,830,011  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,986,453  
  
 835 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 59,360  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 34,580  
  
 836 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 377,790  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 103,510

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		84,819
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	15,427	
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	580	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	31,003,970	
	FROM TRUST FUNDS . . . . .		6,039,373
	TOTAL POSITIONS . . . . .	297.00	
	TOTAL ALL FUNDS . . . . .		37,043,343

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL  
CIRCUIT

	APPROVED SALARY RATE	8,333,869	
840	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	122.00 10,924,206	1,174,458 686,812
841	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	10,268	237,179
842	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	241,412	40,018 14,000
843	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		52,874
844	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	7,697	6,292
845	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	2,295	15,048
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,185,878	
	FROM TRUST FUNDS . . . . .		2,226,681
	TOTAL POSITIONS . . . . .	122.00	
	TOTAL ALL FUNDS . . . . .		13,412,559



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	23,063,842		
846	SALARIES AND BENEFITS	POSITIONS	328.00	
	FROM GENERAL REVENUE FUND		29,736,098	
	FROM STATE ATTORNEYS REVENUE TRUST			2,999,910
	FUND			1,496,229
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
847	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		77,136	
	FROM STATE ATTORNEYS REVENUE TRUST			450,976
	FUND			47,574
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			
848	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		401,694	
	FROM STATE ATTORNEYS REVENUE TRUST			223,129
	FUND			126,608
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			26,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
849	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			287,467
	FUND			
850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,569	
	FROM STATE ATTORNEYS REVENUE TRUST			1,000
	FUND			7,500
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			
851	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		10,000	
	FROM STATE ATTORNEYS REVENUE TRUST			60,000
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL			
	CIRCUIT			
	FROM GENERAL REVENUE FUND		30,235,497	
	FROM TRUST FUNDS			5,726,393
	TOTAL POSITIONS		328.00	
	TOTAL ALL FUNDS			35,961,890

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,306,185		
852	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		5,532,958	
	FROM STATE ATTORNEYS REVENUE TRUST			607,699
	FUND			301,011
	FROM GRANTS AND DONATIONS TRUST			
	FUND			
853	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		16,067	
	FROM GRANTS AND DONATIONS TRUST			78,888
	FUND			
854	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,049	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		54,509
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		106,514
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		11,613
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,041	
857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	3,615	4,000
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,694,730	
	FROM TRUST FUNDS . . . . .		1,164,234
	TOTAL POSITIONS . . . . .	62.00	
	TOTAL ALL FUNDS . . . . .		6,858,964

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	35,596,079	
858	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	501.50 46,577,668	2,016,256 11,419 3,778,249
859	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	125,685	311,092 78,278
860	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	589,116	816,244 100,000 87,431
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	112,583	104,143
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	23,491	2,510
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	121,483	4,000

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 47,550,026  
 FROM TRUST FUNDS . . . . . 7,309,622  
  
 TOTAL POSITIONS . . . . . 501.50  
 TOTAL ALL FUNDS . . . . . 54,859,648

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 20,127,706

864 SALARIES AND BENEFITS POSITIONS 280.00  
 FROM GENERAL REVENUE FUND . . . . . 25,943,021  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 2,738,301  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,410,881  
  
 865 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 26,035  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 20,732  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 12,977  
  
 866 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 410,738  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 38,459  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 64,924  
  
 867 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 67,517  
  
 868 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,587  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 3,514  
  
 869 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 26,394,511  
 FROM TRUST FUNDS . . . . . 4,357,305  
  
 TOTAL POSITIONS . . . . . 280.00  
 TOTAL ALL FUNDS . . . . . 30,751,816

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 11,539,808

870 SALARIES AND BENEFITS POSITIONS 165.00  
 FROM GENERAL REVENUE FUND . . . . . 13,600,631  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 1,875,805  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 3,148,232  
  
 871 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 230,606  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 19,588

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

872	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		57,716
873	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,400	
874	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,798	

TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,841,435	
	FROM TRUST FUNDS . . . . .		5,101,341
	TOTAL POSITIONS . . . . .	165.00	
	TOTAL ALL FUNDS . . . . .		18,942,776

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,683,808

875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	298.00 26,492,739		1,284,876 5,526,532
876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .	48,560		181,849
877	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . . FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	470,374		144,087 42,944
878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .			103,806
879	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	22,524		

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	27,034,197	
	FROM TRUST FUNDS . . . . .		7,284,094
	TOTAL POSITIONS . . . . .	298.00	
	TOTAL ALL FUNDS . . . . .		34,318,291

PUBLIC DEFENDERS

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,954,057		
880	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM GENERAL REVENUE FUND		11,456,728	
	FROM GRANTS AND DONATIONS TRUST			320,498
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,867,548
881	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		24,269	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			60,785
882	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		191,206	
	FROM GRANTS AND DONATIONS TRUST			500
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			131,265
883	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			32,663
884	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		4,770	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			4,770
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		11,676,973	
	FROM TRUST FUNDS			2,418,029
	TOTAL POSITIONS		129.00	
	TOTAL ALL FUNDS			14,095,002

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,889,423		
885	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		8,228,193	
	FROM GRANTS AND DONATIONS TRUST			249,842
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			435,838
886	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		27,527	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			157,710
887	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			25,000
888	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		72,073	
	FROM GRANTS AND DONATIONS TRUST			1,677
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
889	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			34,684

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890 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,067  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 5,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 8,330,860  
 FROM TRUST FUNDS . . . . . 949,751  
  
 TOTAL POSITIONS . . . . . 86.00  
 TOTAL ALL FUNDS . . . . . 9,280,611

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,757,014

891 SALARIES AND BENEFITS POSITIONS 33.00  
 FROM GENERAL REVENUE FUND . . . . . 3,766,787  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 325,230

892 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 260  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 104,711

893 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 73,392  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 66,031

894 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 32,369

895 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 12,560  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 13,000

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,852,999  
 FROM TRUST FUNDS . . . . . 541,341  
  
 TOTAL POSITIONS . . . . . 33.00  
 TOTAL ALL FUNDS . . . . . 4,394,340

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 11,919,445

896 SALARIES AND BENEFITS POSITIONS 156.00  
 FROM GENERAL REVENUE FUND . . . . . 15,720,307  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 372,542  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 1,184,795

897 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,958  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 155,589

898 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 197,334  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 20,549  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 100,000

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899	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		51,677
900	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,305
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	15,945,904	
	FROM TRUST FUNDS . . . . .		1,887,457
	TOTAL POSITIONS . . . . .	156.00	
	TOTAL ALL FUNDS . . . . .		17,833,361

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,081,914	
901	SALARIES AND BENEFITS	POSITIONS	127.50
	FROM GENERAL REVENUE FUND . . . . .		11,061,195
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,226,199
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,556,345
902	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,083	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,325
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		348,664
903	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		45,000
904	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	28,352	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,359
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		216,964
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		40,432
906	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,500
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,102,630	
	FROM TRUST FUNDS . . . . .		3,498,788
	TOTAL POSITIONS . . . . .	127.50	
	TOTAL ALL FUNDS . . . . .		14,601,418

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	17,162,031	
907	SALARIES AND BENEFITS	POSITIONS	238.50
	FROM GENERAL REVENUE FUND . . . . .		21,601,387
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,351,441

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,331,898
908	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	81,859	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		26,986
909	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		30,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		90,000
910	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	333,965	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		263,146
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		615,000
911	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		86,221
912	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	22,017,211	
	FROM TRUST FUNDS . . . . .		3,859,692
	TOTAL POSITIONS . . . . .	238.50	
	TOTAL ALL FUNDS . . . . .		25,876,903

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,468,511	
913	SALARIES AND BENEFITS	POSITIONS	117.00
	FROM GENERAL REVENUE FUND . . . . .		11,962,235
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		195,528
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		749,875
914	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	31	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		29,043
915	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		60,000
916	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	76,731	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,000
917	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		33,256
918	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	14,589	



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FROM INDIGENT CRIMINAL DEFENSE		
TRUST FUND . . . . .		14,589
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	12,053,586	
FROM TRUST FUNDS . . . . .		1,217,291
TOTAL POSITIONS . . . . .	117.00	
TOTAL ALL FUNDS . . . . .		13,270,877

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	5,529,325	
919 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND . . . . .	7,749,731	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,129
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		695,096
920 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	13,234	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		20,745
921 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	102,968	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		65,000
922 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		51,279
923 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		4,751
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND . . . . .	7,865,933	
FROM TRUST FUNDS . . . . .		862,000
TOTAL POSITIONS . . . . .	75.00	
TOTAL ALL FUNDS . . . . .		8,727,933

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	16,083,510	
924 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND . . . . .	20,149,125	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		876,448
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		2,061,528
925 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,917	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,726
926 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	164,065	
927 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND . . . . .	471,816	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		350,000
928	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		43,042
929	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	23,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,834,923	
	FROM TRUST FUNDS . . . . .		3,439,744
	TOTAL POSITIONS . . . . .	220.00	
	TOTAL ALL FUNDS . . . . .		24,274,667

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,198,096	
930	SALARIES AND BENEFITS POSITIONS	108.00	
	FROM GENERAL REVENUE FUND . . . . .	11,367,388	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		683,944
931	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	23,918	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,726
932	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	7,237	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		335,000
933	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		46,086
934	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,398,543	
	FROM TRUST FUNDS . . . . .		1,171,888
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		12,570,431

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	30,446,232	
935	SALARIES AND BENEFITS POSITIONS	390.00	
	FROM GENERAL REVENUE FUND . . . . .	39,287,232	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,105,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,773,490
936	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	24,894	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		72,608
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		119,285

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937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	185,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		325,000
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		121,686
939	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		1,333
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	39,498,459	
	FROM TRUST FUNDS . . . . .		4,528,869
	TOTAL POSITIONS . . . . .	390.00	
	TOTAL ALL FUNDS . . . . .		44,027,328

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,063,789

940	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND . . . . .		8,699,074	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,438,934
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,209,845
941	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	20,574		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			49,748
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			5,186
942	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	362,106		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			282,072
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			10,000
943	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			13,782
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			50,774
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	9,081,754		
	FROM TRUST FUNDS . . . . .			3,060,341
	TOTAL POSITIONS . . . . .	95.50		
	TOTAL ALL FUNDS . . . . .			12,142,095

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,735,299

944	SALARIES AND BENEFITS	POSITIONS	218.00	
	FROM GENERAL REVENUE FUND . . . . .		20,354,200	

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,119,237
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,604,939
945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	127,629	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		36,304
946	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	381,876	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		119,288
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		411,976
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		57,379
948	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,835	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,835
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	20,866,540	
	FROM TRUST FUNDS . . . . .		4,351,958
	TOTAL POSITIONS . . . . .	218.00	
	TOTAL ALL FUNDS . . . . .		25,218,498
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,139,587	
949	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM GENERAL REVENUE FUND . . . . .	6,767,930	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		86,555
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		914,440
950	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	14,893	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		204,859
951	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		172,000
952	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		20,468
953	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		2,855

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TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 6,869,605  
 FROM TRUST FUNDS . . . . . 1,416,177  
  
 TOTAL POSITIONS . . . . . 67.00  
 TOTAL ALL FUNDS . . . . . 8,285,782

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 14,157,208

954 SALARIES AND BENEFITS POSITIONS 182.00  
 FROM GENERAL REVENUE FUND . . . . . 18,196,474  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 319,978  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 2,419,046

955 OTHER PERSONAL SERVICES  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 31,118

956 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 119,103  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 247,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 199,174

957 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 47,735

958 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 9,375

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 18,315,577  
 FROM TRUST FUNDS . . . . . 3,273,426  
  
 TOTAL POSITIONS . . . . . 182.00  
 TOTAL ALL FUNDS . . . . . 21,589,003

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 2,990,548

959 SALARIES AND BENEFITS POSITIONS 39.00  
 FROM GENERAL REVENUE FUND . . . . . 4,164,464  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 140,454

960 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 7,227  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 20,745

961 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 84,846  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 13,000  
 FROM INDIGENT CRIMINAL DEFENSE  
 TRUST FUND . . . . . 40,000

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962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,329
963	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		6,520
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,257,707	
	FROM TRUST FUNDS . . . . .		227,048
	TOTAL POSITIONS . . . . .	39.00	
	TOTAL ALL FUNDS . . . . .		4,484,755

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 17,708,635

964	SALARIES AND BENEFITS	POSITIONS	223.00	
	FROM GENERAL REVENUE FUND . . . . .		22,578,822	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			1,220,513
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,734,006
965	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	445,319		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			51,863
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			103,726
966	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	134,365		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			200,000
967	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			48,844
968	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,812		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			3,812
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	23,162,318		
	FROM TRUST FUNDS . . . . .			3,362,764
	TOTAL POSITIONS . . . . .	223.00		
	TOTAL ALL FUNDS . . . . .			26,525,082

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 9,658,174

969	SALARIES AND BENEFITS	POSITIONS	113.00	
	FROM GENERAL REVENUE FUND . . . . .		11,020,984	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			368,114
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .			1,949,039

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	113,269	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		152,759
971	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	373,704	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		121,296
972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		19,100
973	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		5,236
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,507,957	
	FROM TRUST FUNDS . . . . .		2,620,544
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		14,128,501

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL  
CIRCUIT

APPROVED SALARY RATE 6,337,456

974	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND . . . . .		7,497,634	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			632,427
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,339,013
975	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,067		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			7,261
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			62,236
976	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	25,202		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			374,800
977	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			25,677
978	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,640
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,548,903		
	FROM TRUST FUNDS . . . . .			2,443,054
	TOTAL POSITIONS . . . . .	78.00		
	TOTAL ALL FUNDS . . . . .			9,991,957

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,494,262		
979	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		12,493,570	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			2,710,936
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			1,037,461
980	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,660	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			20,745
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			134,844
981	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		183,882	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			168,092
982	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			57,528
983	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,730	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			12,730
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		12,705,842	
	FROM TRUST FUNDS			4,142,336
	TOTAL POSITIONS		137.00	
	TOTAL ALL FUNDS			16,848,178

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,125,913		
984	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		4,370,610	
985	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		21,901	
986	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		68,971	
987	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,464,017	
	TOTAL POSITIONS		35.00	
	TOTAL ALL FUNDS			4,464,017



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,937,523		
988	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,285,043	
989	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	18,028	
990	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	56,907	
991	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	6,840	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	4,366,818	
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		4,366,818

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,322,241		
992	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM GENERAL REVENUE FUND	. . . . .	6,195,032	
993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	755,116	
994	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	144,849	
995	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,568	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	7,097,565	
	TOTAL POSITIONS	. . . . .	46.00	
	TOTAL ALL FUNDS	. . . . .		7,097,565

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,797,528		
996	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,516,448	
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	518	
998	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	7,161	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,524,127	
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		2,524,127

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,782,779	
999	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND			5,116,554
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			169,148
1000	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			58,683
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			150,000
1002	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			660
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,161,528	
	FROM TRUST FUNDS			378,491
	TOTAL POSITIONS		37.00	
	TOTAL ALL FUNDS			5,540,019

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		1,671,106	
1003	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND			2,341,386
1004	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND			680,199
1005	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		318,983	
	FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND			124,796
1006	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,342	
1007	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,000	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND		3,344,910	
	FROM TRUST FUNDS			124,796
	TOTAL POSITIONS		21.00	
	TOTAL ALL FUNDS			3,469,706

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 3,450,910

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1008	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,911,892	
1009	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	73,139	
1010	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		600,002
		. . . . .		
1011	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	638,180	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		133,742
		. . . . .		
1012	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		7,359
		. . . . .		
1013	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .	5,913,588	
	FROM TRUST FUNDS	. . . . .		741,103
	TOTAL POSITIONS	. . . . .	39.00	
	TOTAL ALL FUNDS	. . . . .		6,654,691

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE		2,874,168	
1014	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,924,145	
1015	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	25,890	
1016	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	315,621	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		333,877
		. . . . .		
1017	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	673,096	
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		135,000
		. . . . .		
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL	COUNSEL TRUST FUND		5,569
		. . . . .		
1019	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	702	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL		
FROM GENERAL REVENUE FUND . . . . .	4,939,454	
FROM TRUST FUNDS . . . . .		474,446
TOTAL POSITIONS . . . . .	34.00	
TOTAL ALL FUNDS . . . . .		5,413,900

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the House of Representatives Justice Appropriations Subcommittee and the chair of the Senate Appropriations Committee on Criminal and Civil Justice within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE	10,486,802	
1020 SALARIES AND BENEFITS POSITIONS	137.00	
FROM GENERAL REVENUE FUND . . . . .	13,491,831	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,489,867
1021 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	275,974	
1022 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	1,381,712	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,000
FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		75,000
1023 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	84,425	
1024 SPECIAL CATEGORIES		
REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
FROM GENERAL REVENUE FUND . . . . .	1,088,765	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,129
1025 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	57,228	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
FROM GENERAL REVENUE FUND . . . . .	16,379,935	
FROM TRUST FUNDS . . . . .		1,644,996
TOTAL POSITIONS . . . . .	137.00	
TOTAL ALL FUNDS . . . . .		18,024,931

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE	10,494,538	
1026 SALARIES AND BENEFITS POSITIONS	127.50	
FROM GENERAL REVENUE FUND . . . . .	13,075,895	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		777,720
1027 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	133,857	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1028	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,886,542	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		274,725
1029	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	27,587	
1030	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	524,657	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		75,000
1031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	49,816	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND . . . . .	15,698,354	
	FROM TRUST FUNDS . . . . .		1,355,123
	TOTAL POSITIONS . . . . .	127.50	
	TOTAL ALL FUNDS . . . . .		17,053,477

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

	APPROVED SALARY RATE	6,435,431	
1032	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	76.50 8,286,594	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		816,889
1033	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	92,272	
1034	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	595,696	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .		20,000
1035	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	15,522	
1036	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND . . . . .	670,291	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		145,020
1037	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	2,100	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND . . . . .	9,662,475	
	FROM TRUST FUNDS . . . . .		1,051,651
	TOTAL POSITIONS . . . . .	76.50	
	TOTAL ALL FUNDS . . . . .		10,714,126

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 9,923,863

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1038	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		12,922,993	
	FROM GRANTS AND DONATIONS TRUST			1,264,165
	FUND			
1039	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		77,759	
1040	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		2,255,404	
	FROM GRANTS AND DONATIONS TRUST			220,406
	FUND			
	FROM INDIGENT CIVIL DEFENSE TRUST			40,980
	FUND			
1041	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		37,396	
1042	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		1,137,865	
1043	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,682	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		16,439,099	
	FROM TRUST FUNDS			1,525,551
	TOTAL POSITIONS		127.00	
	TOTAL ALL FUNDS			17,964,650
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE		8,095,493	
1044	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		9,960,106	
	FROM GRANTS AND DONATIONS TRUST			654,277
	FUND			
1045	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		146,068	
1046	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			5,800
	FUND			
1047	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		2,417,611	
	FROM GRANTS AND DONATIONS TRUST			51,701
	FUND			
	FROM INDIGENT CIVIL DEFENSE TRUST			100,000
	FUND			
1048	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		161,543	
1049	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		746,667	
	FROM GRANTS AND DONATIONS TRUST			30,000
	FUND			
1050	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,000	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH		
FROM GENERAL REVENUE FUND . . . . .	13,443,995	
FROM TRUST FUNDS . . . . .		841,778
TOTAL POSITIONS . . . . .	104.00	
TOTAL ALL FUNDS . . . . .		14,285,773
TOTAL: JUSTICE ADMINISTRATION		
FROM GENERAL REVENUE FUND . . . . .	1,085,396,808	
FROM TRUST FUNDS . . . . .		231,981,965
TOTAL POSITIONS . . . . .	10,575.00	
TOTAL ALL FUNDS . . . . .		1,317,378,773
TOTAL APPROVED SALARY RATE . . . . .	759,039,184	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1051 through 1124, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	76,431,071	
1051	SALARIES AND BENEFITS POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND . . . . .	51,156,074	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,430,879
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		55,083,456
1052	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	611,360	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		261,717
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,429,704
1053	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		4,546,066
1054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,035	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		49,941
1055	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	601,418	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND . . . . .		1,900,497
1056	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND . . . . .	3,883,853	
1057	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,690

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,483,075
1058	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	12,228,512	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		11,166,006
1059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,810,038	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		2,499,572
1060	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		134,195
1061	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND . . . . .	1,498,640	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		5,000,000

From the funds in Specific Appropriation 1061, \$2,375,727 in nonrecurring funds from the General Revenue Fund is provided for site preparation for a new Regional Detention Center in Broward County.

TOTAL: DETENTION CENTERS			
	FROM GENERAL REVENUE FUND . . . . .	75,052,018	
	FROM TRUST FUNDS . . . . .		87,193,091
	TOTAL POSITIONS . . . . .	1,453.00	
	TOTAL ALL FUNDS . . . . .		162,245,109

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	44,415,932	
1062	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	826.50 60,525,296	
1063	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	635,518	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		326
1064	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,092,851
1065	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	5,000	
1066	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,975,716	

Funds in Specific Appropriation 1066 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.



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1067	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		42,490
1068	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,680,580	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		90,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		81,995
1069	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	234,381	
TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND . . . . .	107,754,886	
	FROM TRUST FUNDS . . . . .		3,543,528
	TOTAL POSITIONS . . . . .	826.50	
	TOTAL ALL FUNDS . . . . .		111,298,414

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	25,988,296	
1070	SALARIES AND BENEFITS POSITIONS	496.00	
	FROM GENERAL REVENUE FUND . . . . .	35,717,662	
1071	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,140,882	
1072	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,381,642
1073	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	5,000	
1074	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	625,680	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		27,856
1075	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,912,110	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		118,489
1076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,004,413	
1077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	154,680	
1078	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	

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TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND . . . . .	62,884,351	
FROM TRUST FUNDS . . . . .		1,527,987
TOTAL POSITIONS . . . . .	496.00	
TOTAL ALL FUNDS . . . . .		64,412,338

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	11,124,104	
1079 SALARIES AND BENEFITS	POSITIONS	180.00
FROM GENERAL REVENUE FUND . . . . .		15,699,090
FROM FEDERAL GRANTS TRUST FUND . . . . .		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		124,913
FUND . . . . .		364,899
1080 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	706,271	
FROM ADMINISTRATIVE TRUST FUND . . . . .		41,874
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		12,383
1081 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,618,759	
FROM FEDERAL GRANTS TRUST FUND . . . . .		16,250
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		140,119
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		200,000
1082 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,000	
1083 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	2,121,293	
1084 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	542,571	
FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		100,000
1085 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	338,849	
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		1,421,058
1086 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	234,307	
1087 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	56,523	
FROM JUVENILE JUSTICE TRAINING		
TRUST FUND . . . . .		3,973
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	22,322,663	
FROM TRUST FUNDS . . . . .		2,525,469
TOTAL POSITIONS . . . . .	180.00	
TOTAL ALL FUNDS . . . . .		24,848,132

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,120,786
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1088	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND	. . . . .	5,682,731	
1089	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	3,513,078	
1090	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	20,000	
1091	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,864,588	
1092	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	3,663	
1093	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	13,315	
1094	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	. . . . .	730,337	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	. . . . .	11,827,712	
	TOTAL POSITIONS	. . . . .	60.50	
	TOTAL ALL FUNDS	. . . . .		11,827,712

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE		6,888,496	
1095	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND	. . . . .	10,104,574	
1096	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	71,217	
1097	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	656,222	
1098	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	36,313	
1099	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	18,320	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT			
	FROM GENERAL REVENUE FUND	. . . . .	10,886,646	
	TOTAL POSITIONS	. . . . .	125.50	
	TOTAL ALL FUNDS	. . . . .		10,886,646

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1100 through 1111, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youths awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the House of Representatives Budget Committee, and chair of the Senate Committee on Appropriations prior to implementing any change.

From the funds in Specific Appropriations 1100 through 1111, the department must also provide a report of serious incidents to the

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Governor, Speaker of the House of Representatives, and President of the Senate on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, Speaker of the House of Representatives, and President of the Senate, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1100	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		94,412	
1101	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	183,647,240		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,786,361
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			6,631,505
1102	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		53,425	
1103	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND . . . . .		4,375,727	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	188,170,804		
	FROM TRUST FUNDS . . . . .			10,417,866
	TOTAL ALL FUNDS . . . . .			198,588,670

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE		9,129,669	
1104	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM GENERAL REVENUE FUND . . . . .		9,491,202	
1105	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		30,450	
1106	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,082,395	
1107	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		636,191	
1108	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	47,023,646		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .			38,000,000
1109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		89,273	
1110	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		40,020	
1111	FIXED CAPITAL OUTLAY			
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS			
	FROM GENERAL REVENUE FUND . . . . .		2,000,000	

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TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND . . . . .	60,393,177	
FROM TRUST FUNDS . . . . .		38,000,000
TOTAL POSITIONS . . . . .	90.00	
TOTAL ALL FUNDS . . . . .		98,393,177

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,288,006	
1112 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND . . . . .	1,080,326	
FROM FEDERAL GRANTS TRUST FUND . . . . .		252,575
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		622,559
1113 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	313,206	
FROM FEDERAL GRANTS TRUST FUND . . . . .		305,982
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		161,290
1114 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	199,035	
FROM FEDERAL GRANTS TRUST FUND . . . . .		127,134
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		289,430
1115 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	3,000	
FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		1,262,903
1116 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,200
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,200
1117 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND . . . . .	22,300,045	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,305,995
1118 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND . . . . .	2,268,991	
1119 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	32,631	
1120 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,297,282	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,861,836
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,947,682
1121 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	4,333	
1122 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
FROM GENERAL REVENUE FUND . . . . .	44,799,042	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,018,791

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 386,497

From the funds in Specific Appropriation 1122, \$1,460,000 in recurring funds from the General Revenue Fund is provided to increase the number of physically secure beds for (CINS/FINS) providers.

1123 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM GENERAL REVENUE FUND . . . . . 3,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 1,500

1124 SPECIAL CATEGORIES  
 PRODIGY  
 FROM GENERAL REVENUE FUND . . . . . 656,509  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 843,491

TOTAL: DELINQUENCY PREVENTION AND DIVERSION  
 FROM GENERAL REVENUE FUND . . . . . 74,957,400  
 FROM TRUST FUNDS . . . . . 26,398,065

TOTAL POSITIONS . . . . . 20.00  
 TOTAL ALL FUNDS . . . . . 101,355,465

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 614,249,657  
 FROM TRUST FUNDS . . . . . 169,606,006

TOTAL POSITIONS . . . . . 3,251.50  
 TOTAL ALL FUNDS . . . . . 783,855,663  
 TOTAL APPROVED SALARY RATE . . . . . 179,386,360

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 11,653,918

1125 SALARIES AND BENEFITS POSITIONS 172.00  
 FROM GENERAL REVENUE FUND . . . . . 4,655,920  
 FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . 259,745  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 956,732  
 FROM OPERATING TRUST FUND . . . . . 10,939,548

1126 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,617  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 209,015  
 FROM OPERATING TRUST FUND . . . . . 79,738

1127 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 854,171  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 100,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 173,285  
 FROM OPERATING TRUST FUND . . . . . 603,808

1128 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CRIMINAL INVESTIGATIONS  
 FROM OPERATING TRUST FUND . . . . . 150,000

1129 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,430,162

1130 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,259,434

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1131	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1132	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1133	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,242
	FROM OPERATING TRUST FUND . . . . .		250
1134	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	9,650	
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	367,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1136	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		500
1137	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND . . . . .	300,000	
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	23,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		122,269
1139	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
1140	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		2,100,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	6,349,773	
	FROM TRUST FUNDS . . . . .		40,894,932
	TOTAL POSITIONS . . . . .	172.00	
	TOTAL ALL FUNDS . . . . .		47,244,705

AVIATION SERVICES

	APPROVED SALARY RATE	595,812	
1143	SALARIES AND BENEFITS	POSITIONS	4.00
	FROM GENERAL REVENUE FUND . . . . .		653,846

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1144	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,063,829		
1145	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	72,500		
1146	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . . . .		796	
1147	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM GENERAL REVENUE FUND . . . . .	881,615		
1148	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	1,290,576		
TOTAL:	AVIATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,962,366		
	FROM TRUST FUNDS . . . . .		796	
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .		3,963,162	

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	7,120,004		
1149	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND . . . . .		2,650,687	
	FROM OPERATING TRUST FUND . . . . .			8,553,054
1150	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			30,287
1151	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	198,053		
	FROM OPERATING TRUST FUND . . . . .			491,729
1152	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			85,369
1153	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			30,500
1154	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			61,984
1155	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND . . . . .	7,360		
	FROM OPERATING TRUST FUND . . . . .			42,100
1156	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			120,978
1157	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	17,160		
	FROM OPERATING TRUST FUND . . . . .			64,944
1158	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			4,000



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TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,873,260	
FROM TRUST FUNDS . . . . .		9,484,945
TOTAL POSITIONS . . . . .	110.00	
TOTAL ALL FUNDS . . . . .		12,358,205

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	32,749,193	
1159 SALARIES AND BENEFITS POSITIONS	470.00	
FROM GENERAL REVENUE FUND . . . . .	41,865,291	
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		627,676
FROM FEDERAL GRANTS TRUST FUND . . . . .		14,996
FROM OPERATING TRUST FUND . . . . .		6,575,599
1160 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	64,107	
FROM FEDERAL GRANTS TRUST FUND . . . . .		202,146
1161 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	12,555,734	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,800,000
FROM OPERATING TRUST FUND . . . . .		3,028,158

From the funds in Specific Appropriation 1161, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1161 for the purpose of processing rape kits.

1162 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND . . . . .		741,091
FROM OPERATING TRUST FUND . . . . .		2,379,702
1163 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	643,183	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,948,100
FROM OPERATING TRUST FUND . . . . .		332,000
1164 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	168,960	
1165 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,808,433	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,717,721
FROM OPERATING TRUST FUND . . . . .		500,000
1166 SPECIAL CATEGORIES OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	294,300	
FROM FEDERAL GRANTS TRUST FUND . . . . .		428,976
FROM OPERATING TRUST FUND . . . . .		150,000
1167 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . . . .		28,945
FROM OPERATING TRUST FUND . . . . .		167,764
1168 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	50,000	

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TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND . . . . .	59,450,008	
FROM TRUST FUNDS . . . . .		22,642,874
TOTAL POSITIONS . . . . .	470.00	
TOTAL ALL FUNDS . . . . .		82,092,882

INVESTIGATIVE SERVICES

APPROVED SALARY RATE 60,505,754

1169 SALARIES AND BENEFITS POSITIONS	727.00	
FROM GENERAL REVENUE FUND . . . . .	73,060,016	
FROM FEDERAL GRANTS TRUST FUND . . . . .		208,338
FROM OPERATING TRUST FUND . . . . .		13,835,445

From the funds provided in Specific Appropriations 1169, 1171, 1172, 1173, and 1180, \$1,796,405 in recurring funds and \$522,542 in nonrecurring funds from the General Revenue Fund, and nine positions with associated salary rate is provided to perform investigations relating to petition fraud allegations.

From the funds provided in Specific Appropriations 1169, 1171, 1172, 1173, and 1180, \$891,033 in recurring funds and \$291,352 in nonrecurring funds from the General Revenue Fund, and four positions with associated salary rate is provided to assist local law enforcement agencies with sexual offender/predator compliance and enforcement processes.

1170 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	886,379	
FROM FEDERAL GRANTS TRUST FUND . . . . .		347,947
FROM OPERATING TRUST FUND . . . . .		184,214

1171 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	17,738,846	
FROM FEDERAL GRANTS TRUST FUND . . . . .		835,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		500,000
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,500
FROM OPERATING TRUST FUND . . . . .		4,948,858
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		300,000

From the funds provided in Specific Appropriation 1171 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1172 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	232,994	
FROM FEDERAL GRANTS TRUST FUND . . . . .		189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		200,000
FROM OPERATING TRUST FUND . . . . .		10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		200,000

1173 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	677,091	
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		600,000

1174 SPECIAL CATEGORIES		
GRANTS AND AIDS - S.A.F.E. IN FLORIDA PROGRAM		
FROM GENERAL REVENUE FUND . . . . .	10,000,000	

From the funds in Specific Appropriation 1174, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program.

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1175	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,978,413	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,329,600
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		25,000
	FROM OPERATING TRUST FUND . . . . .		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1176	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,290,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
	FROM OPERATING TRUST FUND . . . . .		500,000
1177	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	23,656,874	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		300,000
1178	SPECIAL CATEGORIES OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
1179	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	557,024	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		146,418
	FROM OPERATING TRUST FUND . . . . .		1,879,705
1180	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	551,141	
	FROM OPERATING TRUST FUND . . . . .		82,152
1181	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS		
	FROM GENERAL REVENUE FUND . . . . .	1,011,200	
1182	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	72,000	
	FROM OPERATING TRUST FUND . . . . .		2,400
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	134,712,245	
	FROM TRUST FUNDS . . . . .		29,350,176
	TOTAL POSITIONS . . . . .	727.00	
	TOTAL ALL FUNDS . . . . .		164,062,421
MUTUAL AID AND PREVENTION SERVICES			
	APPROVED SALARY RATE	3,964,560	
1183	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND . . . . .	5,011,722	
	FROM OPERATING TRUST FUND . . . . .		775,378
1184	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	51,257	
1185	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,702,099	
	FROM OPERATING TRUST FUND . . . . .		50,000

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1186	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	34,441	
1187	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	2,936	6,710
1188	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	16,880	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,819,335	832,088
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		7,651,423

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1189 through 1205, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	8,097,568	
1189	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	119.00 1,434,145	84,767 10,001,951
1190	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		186,997 161,075
1191	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	8,175,310	50,000 100,000 7,126,320
1192	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .		100,000 1,691,018
1193	SPECIAL CATEGORIES FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS) FROM GENERAL REVENUE FUND . . . . .	2,645,722	
1194	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	17,210,797	100,000 300,000 11,189,199

From the funds in Specific Appropriation 1194, \$1,390,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Law Enforcement for the purpose of contracting with vendors and acquiring account management and gateway security tools to achieve compliance with federal and state cybersecurity policies.

1195	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		3,777
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	FROM OPERATING TRUST FUND . . . . .		21,250
1196	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .		10,000
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	29,465,974	31,126,354
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		60,592,328

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	14,748,249	
1197	SALARIES AND BENEFITS	POSITIONS	284.00
	FROM GENERAL REVENUE FUND . . . . .		1,476,323
	FROM FEDERAL GRANTS TRUST FUND . . . . .		252,192
	FROM OPERATING TRUST FUND . . . . .		19,715,733
1198	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		678,185
	FROM OPERATING TRUST FUND . . . . .		192,171
1199	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	180,353	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		628,962
	FROM OPERATING TRUST FUND . . . . .		2,160,545
1200	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		489,099
	FROM OPERATING TRUST FUND . . . . .		20,000
1201	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND . . . . .		93,168
1202	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,180,863
	FROM OPERATING TRUST FUND . . . . .		3,533,117
1203	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		12,235
	FROM OPERATING TRUST FUND . . . . .		85,995
1204	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		5,160
1205	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,000	
	FROM OPERATING TRUST FUND . . . . .		15,600
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,758,730	
	FROM TRUST FUNDS . . . . .		30,063,025
	TOTAL POSITIONS . . . . .	284.00	
	TOTAL ALL FUNDS . . . . .		31,821,755

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,986,291	
1206	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND . . . . .		701,568

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	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,450,388
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,506
	FROM OPERATING TRUST FUND . . . . .		153,854
1207	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	184,176	
1208	EXPENSES FROM GENERAL REVENUE FUND . . . . .	332,340	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		64,300
	FROM OPERATING TRUST FUND . . . . .		20,554
1209	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	2,930,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		47,000
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM OPERATING TRUST FUND . . . . .		120,000
1211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		14,454
1212	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	1,560	
	FROM OPERATING TRUST FUND . . . . .		1,560
1213	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND . . . . .	6,439,200	
1214	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	6,500	
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND . . . . .	10,696,064	
	FROM TRUST FUNDS . . . . .		3,919,616
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		14,615,680

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,559,697	
1215	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	53.00	222,611
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		4,747,337
1216	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	134,729	
1217	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,234,739	
1218	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	45,000	
1219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	725,000	
1220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		5,750
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		34,019

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1221	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	12,480	
1222	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,000	
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,380,559	
	FROM TRUST FUNDS . . . . .		4,787,106
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		7,167,665
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	258,468,314	
	FROM TRUST FUNDS . . . . .		173,101,912
	TOTAL POSITIONS . . . . .	2,035.00	
	TOTAL ALL FUNDS . . . . .		431,570,226
	TOTAL APPROVED SALARY RATE . . . . .	145,981,046	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	6,519,607	
1223	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND . . . . .		204,331
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,965,351
	FROM CRIME STOPPERS TRUST FUND . . . . .		332,568
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,639,140
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		446,790
1224	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,953	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		78,401
	FROM CRIME STOPPERS TRUST FUND . . . . .		73,314
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,049
1225	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	234,081	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		982,792
	FROM CRIME STOPPERS TRUST FUND . . . . .		40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		228,373
1226	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
	FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1227	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		16,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,600,000

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1228	SPECIAL CATEGORIES VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	700,000	
1229	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ADVOCACY CENTERS FROM GENERAL REVENUE FUND . . . . .	4,957,894	
1230	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	3,436,000	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		45,243
	FROM CRIME STOPPERS TRUST FUND . . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . . .		100,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		208,408
1231	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS FROM GENERAL REVENUE FUND . . . . .	5,079,247	
1232	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND . . . .		4,400,000
1233	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND . . . . .	150,000	
1234	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND . . . . .		27,262
	FROM CRIME STOPPERS TRUST FUND . . . .		691
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		691
1235	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . .		123,205,280
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	14,816,506	
	FROM TRUST FUNDS . . . . .		166,562,121
	TOTAL POSITIONS . . . . .	125.00	
	TOTAL ALL FUNDS . . . . .		181,378,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,077,313	
1236	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	159.00 8,753,583	
	FROM ADMINISTRATIVE TRUST FUND . . . .		5,118,668
1237	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	83,999	
	FROM ADMINISTRATIVE TRUST FUND . . . .		177,449
1238	EXPENSES FROM GENERAL REVENUE FUND . . . . .	1,109,502	
	FROM ADMINISTRATIVE TRUST FUND . . . .		904,529
	FROM OPERATING TRUST FUND . . . . .		30,000
1239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	199,388	
	FROM ADMINISTRATIVE TRUST FUND . . . .		472,801



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1240	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND . . . . .	690,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		2,800
1241	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	109,173	
1242	SPECIAL CATEGORIES		
	LAW ENFORCEMENT OFFICER OF THE YEAR		
	PROGRAM AND VICTIM SERVICES RECOGNITION		
	AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
1243	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	268,941	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		73,200
	FROM OPERATING TRUST FUND . . . . .		2,000
1244	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,120	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,041
1245	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	292	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,696
1246	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,667,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,387,745

From the funds in Specific Appropriation 1246, \$3,241,440 in recurring funds and \$2,942,400 in nonrecurring funds from the General Revenue Fund are provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,907,793	
	FROM TRUST FUNDS . . . . .		8,256,197
	TOTAL POSITIONS . . . . .	159.00	
	TOTAL ALL FUNDS . . . . .		28,163,990

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	68,778,834	
1247	SALARIES AND BENEFITS	POSITIONS	858.00
	FROM GENERAL REVENUE FUND . . . . .		43,902,300
	FROM FEDERAL GRANTS TRUST FUND . . . . .		16,594,209
	FROM LEGAL SERVICES TRUST FUND . . . . .		24,296,072
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		14,783,723
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		2,229,870
	FROM OPERATING TRUST FUND . . . . .		779,915
1248	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	169,700	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		133,154

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		27,179
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,126,577
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		6,583
1249	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,661,754	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,820,822
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		25,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,191,431
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		431,445
	FROM OPERATING TRUST FUND . . . . .		132,830
1250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		10,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		673,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		44,114
1251	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
		POSITIONS	50.00
The positions in Specific Appropriation 1251 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.			
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		299,250
	FROM OPERATING TRUST FUND . . . . .		68,823
1253	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND . . . . .		1,000,000
1254	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		5,577,506
1255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	282,884	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,769,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		500,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		154,281
	FROM OPERATING TRUST FUND . . . . .		275,000
1256	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		5,271,896
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	300,000	
	FROM LEGAL SERVICES TRUST FUND . . . . .		262,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	157,686	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,152
	FROM LEGAL SERVICES TRUST FUND . . . . .		40,521
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		99,239

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	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		3,876
1259	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1260	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		351
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,068
1261	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND . . . . .	48,917,908	
	FROM TRUST FUNDS . . . . .		85,151,152
	TOTAL POSITIONS . . . . .	908.00	
	TOTAL ALL FUNDS . . . . .		134,069,060

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	13,413,989	
1262	SALARIES AND BENEFITS	POSITIONS	140.50
	FROM GENERAL REVENUE FUND . . . . .		18,642,781
	FROM OPERATING TRUST FUND . . . . .		422,895
1263	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	7,282,496	
	FROM OPERATING TRUST FUND . . . . .		784,444
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	21,506	
	FROM OPERATING TRUST FUND . . . . .		346
1265	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	1,560	
1266	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	936	
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	25,949,279	
	FROM TRUST FUNDS . . . . .		1,207,685
	TOTAL POSITIONS . . . . .	140.50	
	TOTAL ALL FUNDS . . . . .		27,156,964

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,106,211	
1267	SALARIES AND BENEFITS	POSITIONS	16.00
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		1,629,927
1268	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST FUND . . . . .		80,163

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1269	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND . . . . .			309,479
1270	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND . . . . .			10,000
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND . . . . .			22,533
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND . . . . .			8,094
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS . . . . .				2,060,196
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			2,060,196

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,818,045		
1273	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS	70.00	8,351,436
1274	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			50,000
1275	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,024,080
1276	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			109,216
1277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			658,961
1278	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			539,400
1279	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			500,000
1280	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			3,000
1281	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			12,186

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1282	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	50,000
1283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	16,000
1284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	498,000

Funds in Specific Appropriation 1284 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		12,812,279
TOTAL POSITIONS . . . . .	70.00	
TOTAL ALL FUNDS . . . . .		12,812,279

GAMING ENFORCEMENT

	APPROVED SALARY RATE	2,484,568	
1285	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS 31.00	3,876,637
1286	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		459,775
1287	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		10,000
1288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		177,250
1289	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		45,000
1290	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		20,000
1291	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		5,494
1292	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .		21,600

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1293	SPECIAL CATEGORIES ILLEGAL GAMING DEVICE STORAGE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			2,110,000
1294	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			6,000
TOTAL: GAMING ENFORCEMENT FROM TRUST FUNDS . . . . .				6,731,756
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			6,731,756
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,627,293		
1295	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	POSITIONS 44.00		3,950,576
1296	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,361,487
1297	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			571,711
1298	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032
1299	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			55,002
1300	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			177,317
1301	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			62,000
1302	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			57,551
1303	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			10,063
1304	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			100,000
1305	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			296,476

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TOTAL: PARI-MUTUEL WAGERING			
	FROM TRUST FUNDS . . . . .		6,655,215
	TOTAL POSITIONS . . . . .	44.00	
	TOTAL ALL FUNDS . . . . .		6,655,215
SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	2,636,189	
1306	SALARIES AND BENEFITS POSITIONS	51.00	
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		3,992,064
1307	OTHER PERSONAL SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		42,432
1308	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		283,141
1309	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		10,863
1310	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		55,000
1311	SPECIAL CATEGORIES		
	COMPULSIVE AND ADDICTIVE GAMBLING		
	PREVENTION CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,000,000
1312	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		12,000
1313	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		25,743
1314	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		11,703
1315	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND . . . . .		2,848
TOTAL: SLOT MACHINE REGULATION			
	FROM TRUST FUNDS . . . . .		6,435,794
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		6,435,794
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	109,591,486	
	FROM TRUST FUNDS . . . . .		295,872,395
	TOTAL POSITIONS . . . . .	1,544.50	
	TOTAL ALL FUNDS . . . . .		405,463,881
	TOTAL APPROVED SALARY RATE . . . . .	113,462,049	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL OF SECTION 4

FROM GENERAL REVENUE FUND . . . . .	5,769,527,875	
FROM TRUST FUNDS . . . . .		935,917,251
TOTAL POSITIONS . . . . .	41,023.00	
TOTAL ALL FUNDS . . . . .		6,705,445,126



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

From the funds in Specific Appropriations 1316, 1318, 1320, and 1321, \$1,060,786 in recurring funds and \$889,874 in nonrecurring funds from the General Revenue Fund are provided to support eight full-time equivalent (FTE) positions and K9 officers within the FDACS Division of Agricultural Law Enforcement to safeguard Florida's food supply from illegal drug trafficking efforts into this state.

	APPROVED SALARY RATE	19,058,927		
1316	SALARIES AND BENEFITS	POSITIONS	246.00	
	FROM GENERAL REVENUE FUND . . . . .		25,015,327	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .			321,863
	FROM FEDERAL GRANTS TRUST FUND . . . . .			30,177
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,178,831
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			1,465,375
1317	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		102,181	
1318	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,496,218	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			171,109
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .			50,820
1319	AID TO LOCAL GOVERNMENTS			
	DOMESTIC MARIJUANA ERADICATION PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
1320	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		287,747	
1321	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		608,584	
1322	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		281,408	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			25,000
1323	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		673,905	
1324	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .		106,242	
	FROM GENERAL INSPECTION TRUST FUND . . . . .			23,916

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	29,571,612	
FROM TRUST FUNDS . . . . .		3,767,091
TOTAL POSITIONS . . . . .	246.00	
TOTAL ALL FUNDS . . . . .		33,338,703

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,717,418	
1325 SALARIES AND BENEFITS POSITIONS	72.00	
FROM GENERAL REVENUE FUND . . . . .	922,819	
FROM GENERAL INSPECTION TRUST FUND . . . . .		132,975
FROM LAND ACQUISITION TRUST FUND . . . . .		6,068,508
1326 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	100,290	
FROM LAND ACQUISITION TRUST FUND . . . . .		558,380
1327 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		615,872
1328 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . . . . .		13,076
1329 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST		
MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND . . . . .		885,852
FROM LAND ACQUISITION TRUST FUND . . . . .		40,493,224
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM GENERAL REVENUE FUND . . . . .	1,023,109	
FROM TRUST FUNDS . . . . .		48,767,887
TOTAL POSITIONS . . . . .	72.00	
TOTAL ALL FUNDS . . . . .		49,790,996

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	13,696,858	
1330 SALARIES AND BENEFITS POSITIONS	193.25	
FROM GENERAL REVENUE FUND . . . . .	12,390,169	
FROM ADMINISTRATIVE TRUST FUND . . . . .		4,961,092
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,034
FROM GENERAL INSPECTION TRUST FUND . . . . .		1,161,726
FROM LAND ACQUISITION TRUST FUND . . . . .		1,660,091
1331 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	118,943	
FROM ADMINISTRATIVE TRUST FUND . . . . .		54,165
1332 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	72,126	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,485,581
FROM GENERAL INSPECTION TRUST FUND . . . . .		157,532
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		51,881
1333 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,000	
1334 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	5,000	
FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000
FROM GENERAL INSPECTION TRUST FUND . . . . .		900,574
1335 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	19,048	
FROM ADMINISTRATIVE TRUST FUND . . . . .		76,649

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1336	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	7,500	
1337	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GENERAL INSPECTION TRUST FUND . . . . .		84,000
1338	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,800,000	
1339	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND . . . . .	7,000,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	22,422,786	11,216,325
	TOTAL POSITIONS . . . . .	193.25	
	TOTAL ALL FUNDS . . . . .		33,639,111

DIVISION OF LICENSING

	APPROVED SALARY RATE	12,873,935	
1340	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND . . . . .	279.00	20,458,460
1341	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		906,835
1342	EXPENSES FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,831,781
1343	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND . . . . .		199,130
1344	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND . . . . .		9,930,175
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND . . . . .		60,376
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS . . . . .		36,386,757
	TOTAL POSITIONS . . . . .	279.00	
	TOTAL ALL FUNDS . . . . .		36,386,757

OFFICE OF ENERGY

	APPROVED SALARY RATE	787,344	
1346	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	13.00 627,819	817,095
1347	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		150,908
1348	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	47,212	380,000

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1349	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		2,500
1350	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		52,687
1351	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		4,099
1352	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		1,675,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND . . . . .	675,031	
	FROM TRUST FUNDS . . . . .		3,082,289
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		3,757,320
PROGRAM: FOREST AND RESOURCE PROTECTION			
FLORIDA FOREST SERVICE			
	APPROVED SALARY RATE	61,747,831	
1353	SALARIES AND BENEFITS	POSITIONS	1,137.00
	FROM GENERAL REVENUE FUND . . . . .		1,397,945
	FROM FEDERAL GRANTS TRUST FUND . . .		2,595,584
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,491,797
	FROM INCIDENTAL TRUST FUND . . . . .		8,757,444
	FROM LAND ACQUISITION TRUST FUND . .		83,927,457
1354	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		610,848
	FROM INCIDENTAL TRUST FUND . . . . .		570,319
	FROM LAND ACQUISITION TRUST FUND . .		1,147,808
1355	EXPENSES FROM GENERAL REVENUE FUND . . . . .	63,700	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,427,856
	FROM INCIDENTAL TRUST FUND . . . . .		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		10,107,814
1356	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1357	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1358	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		595,000
1359	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		466,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1360	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND . . . . .		156,868
	FROM LAND ACQUISITION TRUST FUND . .		14,106,210
1361	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		651,341

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1362 SPECIAL CATEGORIES  
 LAND MANAGEMENT  
 FROM INCIDENTAL TRUST FUND . . . . . 32,000,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 8,902,162

Funds in Specific Appropriation 1362 shall be used for land management activities including prescribed burning.

1363 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 575,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 4,391,713  
 FROM INCIDENTAL TRUST FUND . . . . . 477,107  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,252,137

1364 SPECIAL CATEGORIES  
 ON-CALL FEES  
 FROM AGRICULTURAL EMERGENCY  
 ERADICATION TRUST FUND . . . . . 1,127,269  
 FROM INCIDENTAL TRUST FUND . . . . . 10,000

1365 SPECIAL CATEGORIES  
 OVERTIME  
 FROM LAND ACQUISITION TRUST FUND . . . . . 135,172

1366 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INCIDENTAL TRUST FUND . . . . . 289,163  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,389,799

1367 FIXED CAPITAL OUTLAY  
 CONSERVATION AND RURAL LAND PROTECTION  
 EASEMENTS AND AGREEMENTS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 100,000,000

1368 FIXED CAPITAL OUTLAY  
 REFORESTATION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 4,000,000

1369 FIXED CAPITAL OUTLAY  
 MAINTENANCE, REPAIRS AND CONSTRUCTION -  
 STATEWIDE  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,279,384

TOTAL: FLORIDA FOREST SERVICE  
 FROM GENERAL REVENUE FUND . . . . . 2,036,645  
 FROM TRUST FUNDS . . . . . 288,078,536  
  
 TOTAL POSITIONS . . . . . 1,137.00  
 TOTAL ALL FUNDS . . . . . 290,115,181

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 4,320,022

1370 SALARIES AND BENEFITS POSITIONS 57.00  
 FROM GENERAL REVENUE FUND . . . . . 1,789,108  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 249,634  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 2,283,058  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,982,903

1371 OTHER PERSONAL SERVICES  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 58,142

1372 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 6,102,602  
 FROM DIVISION OF LICENSING TRUST  
 FUND . . . . . 387,952  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 5,236,640

1373 OPERATING CAPITAL OUTLAY  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 179,000

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1374	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	4,287,544		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,185,505	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .		60,923	
1375	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,774	
1376	SPECIAL CATEGORIES			
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM			
	FROM DIVISION OF LICENSING TRUST			
	FUND . . . . .		1,208,703	
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,179,254		
	FROM TRUST FUNDS . . . . .		12,842,234	
	TOTAL POSITIONS . . . . .	57.00		
	TOTAL ALL FUNDS . . . . .		25,021,488	

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	15,258,627		
1377	SALARIES AND BENEFITS	POSITIONS	273.00	
	FROM GENERAL REVENUE FUND . . . . .		2,886,634	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,042,799
	FROM GENERAL INSPECTION TRUST FUND . . . . .			18,132,143
1378	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	59,740		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			147,904
	FROM GENERAL INSPECTION TRUST FUND . . . . .			190,620
1379	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	487,347		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			732,195
	FROM GENERAL INSPECTION TRUST FUND . . . . .			1,968,752
1380	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	20,500		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			250,747
	FROM GENERAL INSPECTION TRUST FUND . . . . .			252,333
1381	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	354,960		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			470,707
	FROM GENERAL INSPECTION TRUST FUND . . . . .			500,000
1382	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	40,684		
	FROM GENERAL INSPECTION TRUST FUND . . . . .			80,205
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,849,865		
	FROM TRUST FUNDS . . . . .		24,768,405	
	TOTAL POSITIONS . . . . .	273.00		
	TOTAL ALL FUNDS . . . . .		28,618,270	

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,742,259		
1383	SALARIES AND BENEFITS	POSITIONS	196.00	
	FROM GENERAL REVENUE FUND . . . . .		2,353,091	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			641,126

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	FROM GENERAL INSPECTION TRUST FUND . . . . .		9,161,172
	FROM PEST CONTROL TRUST FUND . . . . .		4,258,255
1384	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND . . . . .		271,376
	FROM PEST CONTROL TRUST FUND . . . . .		14,252
1385	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,052,704
	FROM PEST CONTROL TRUST FUND . . . . .		400,883
1386	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		100,000
1387	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,160,000
1388	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	810,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,013
1389	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND . . . . .		235,124
	FROM PEST CONTROL TRUST FUND . . . . .		206,425
1390	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	118,918	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		75,886
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,436,419	
	FROM TRUST FUNDS . . . . .		20,914,339
	TOTAL POSITIONS . . . . .	196.00	
	TOTAL ALL FUNDS . . . . .		24,350,758

CONSUMER PROTECTION

	APPROVED SALARY RATE		17,407,516
1391	SALARIES AND BENEFITS	POSITIONS	341.00
	FROM GENERAL REVENUE FUND . . . . .		1,814,836
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		1,802,410
	FROM GENERAL INSPECTION TRUST FUND . . . . .		22,329,539
1392	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		312,162
1393	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	162,363	
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		209,425
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,828,626
1394	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		18,687
	FROM GENERAL INSPECTION TRUST FUND . . . . .		223,437
1395	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST		
	FUND . . . . .		11,500
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,231,533

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1396	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		423,139
1397	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FUEL TRANSFER SWITCH MODERNIZATION FROM GENERAL INSPECTION TRUST FUND .		5,000,000
TOTAL:	CONSUMER PROTECTION FROM GENERAL REVENUE FUND . . . . .	1,977,199	
	FROM TRUST FUNDS . . . . .		35,390,458
	TOTAL POSITIONS . . . . .	341.00	
	TOTAL ALL FUNDS . . . . .		37,367,657

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	6,429,022	
1398	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	108.00 747,355	
	FROM CITRUS INSPECTION TRUST FUND .		3,850,361
	FROM FEDERAL GRANTS TRUST FUND . . .		596,688
	FROM GENERAL INSPECTION TRUST FUND .		2,929,805
1399	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND .		366,406
	FROM FEDERAL GRANTS TRUST FUND . . .		15,900
	FROM GENERAL INSPECTION TRUST FUND .		1,137,310
1400	EXPENSES FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		274,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1401	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1402	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		101,041
1403	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND . . . . .	4,000,000	
1404	SPECIAL CATEGORIES CITRUS RESEARCH FROM GENERAL REVENUE FUND . . . . .	8,000,000	
1405	SPECIAL CATEGORIES CITRUS CANCKER JUDGEMENTS - NON-CLASS ACTION FROM GENERAL REVENUE FUND . . . . .	3,500,000	
1406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND .		38,428
	FROM FEDERAL GRANTS TRUST FUND . . .		413,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1407	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		1,024,082
1408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND .		17,958
	FROM GENERAL INSPECTION TRUST FUND .		120,177



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TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	16,247,355	
FROM TRUST FUNDS . . . . .		14,105,141
TOTAL POSITIONS . . . . .	108.00	
TOTAL ALL FUNDS . . . . .		30,352,496

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	5,447,337	
1409 SALARIES AND BENEFITS POSITIONS	97.00	
FROM GENERAL REVENUE FUND . . . . .	1,176,018	
FROM GENERAL INSPECTION TRUST FUND . . . . .		600,626
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,179,002
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,910,309
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		1,198,944
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		60,578
1410 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,206	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		34,363
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		31,747
1411 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	98,541	
FROM GENERAL INSPECTION TRUST FUND . . . . .		495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		154,408
FROM VITICULTURE TRUST FUND . . . . .		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		188,858
1412 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		10,500
1413 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		750,000
1414 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	16,200,000	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,179,000
1415 SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		4,274,659
1416 SPECIAL CATEGORIES		
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		206,586
1417 SPECIAL CATEGORIES		
CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	15,219	
FROM GENERAL INSPECTION TRUST FUND . . . . .		76,222
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		38,600
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		150,000
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		75,000

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1418	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	6,158	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		7,813
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,891
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		3,943
1420	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,500,000
1421	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	665,000	
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	18,171,142	
	FROM TRUST FUNDS . . . . .		17,303,669
	TOTAL POSITIONS . . . . .	97.00	
	TOTAL ALL FUNDS . . . . .		35,474,811

AQUACULTURE

	APPROVED SALARY RATE	2,586,665	
1422	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	46.00 2,649,779	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,079,779
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		181,196
1423	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		27,845
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,943
1424	EXPENSES FROM GENERAL REVENUE FUND . . . . .	400,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		160,966
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		22,438
1425	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	20,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		12,600
1426	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL INSPECTION TRUST FUND . . . . .		150,000
1427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	80,700	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		105,400
1428	SPECIAL CATEGORIES OYSTER PLANTING FROM GENERAL INSPECTION TRUST FUND . . . . .		160,000
1429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	48,003	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		23,918

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1430	SPECIAL CATEGORIES			
	AQUACULTURE DEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .	500,000		
TOTAL:	AQUACULTURE			
	FROM GENERAL REVENUE FUND . . . . .	3,698,655		
	FROM TRUST FUNDS . . . . .		1,966,085	
	TOTAL POSITIONS . . . . .	46.00		
	TOTAL ALL FUNDS . . . . .		5,664,740	

ANIMAL PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	7,767,708		
1431	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND . . . . .	8,753,036		
	FROM FEDERAL GRANTS TRUST FUND . . .		582,614	
	FROM GENERAL INSPECTION TRUST FUND .		648,112	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .		1,152,306	
1432	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	14,363		
	FROM FEDERAL GRANTS TRUST FUND . . .		176,192	
	FROM GENERAL INSPECTION TRUST FUND .		84,653	
1433	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	468,125		
	FROM FEDERAL GRANTS TRUST FUND . . .		413,164	
	FROM GENERAL INSPECTION TRUST FUND .		878,888	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .		437,991	
1434	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	50,949		
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000	
1435	SPECIAL CATEGORIES			
	STATE AGRICULTURAL RESPONSE TEAM (SART)			
	FROM GENERAL REVENUE FUND . . . . .	300,000		
1436	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	35,000		
	FROM FEDERAL GRANTS TRUST FUND . . .		495,215	
	FROM GENERAL INSPECTION TRUST FUND .		323,958	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .		619,500	
1437	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	85,475		
	FROM GENERAL INSPECTION TRUST FUND .		83,169	
TOTAL:	ANIMAL PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	9,706,948		
	FROM TRUST FUNDS . . . . .		5,920,762	
	TOTAL POSITIONS . . . . .	122.00		
	TOTAL ALL FUNDS . . . . .		15,627,710	

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	20,437,404		
1438	SALARIES AND BENEFITS	POSITIONS	397.00	
	FROM GENERAL REVENUE FUND . . . . .	14,529,638		
	FROM CITRUS INSPECTION TRUST FUND .		564,935	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,720,052	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND . . . . .		5,540,447	
	FROM PLANT INDUSTRY TRUST FUND . . .		1,345,677	
1439	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	26,037		

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,229
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,771,403
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		223,810
	FROM PLANT INDUSTRY TRUST FUND . . . . .		590,110
1440	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,214,686
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		104,375
	FROM PLANT INDUSTRY TRUST FUND . . . . .		724,622
1441	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . . . .		95,006
1442	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		1,214,177
1443	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		150,000
1444	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		36,000
1445	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND . . . . .		216,000
1446	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,836	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,522,729
1447	SPECIAL CATEGORIES		
	CITRUS BUDWOOD NURSERY		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
1448	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,119,963
1449	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	204,481	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112,538
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		105,000
	FROM PLANT INDUSTRY TRUST FUND . . . . .		228,049
1450	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	526,343	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		178,765
1451	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . . . .		540,000
1452	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		500,000

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TOTAL: PLANT PEST AND DISEASE CONTROL			
	FROM GENERAL REVENUE FUND . . . . .	20,469,195	
	FROM TRUST FUNDS . . . . .		30,122,744
	TOTAL POSITIONS . . . . .	397.00	
	TOTAL ALL FUNDS . . . . .		50,591,939
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	6,147,869	
1453	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND . . . . .	211,484	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		8,983,442
1454	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		342,933
1455	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		1,918,476
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1456	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		1,938,982,379
1457	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	9,295,134	
1458	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,590,912	
1459	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		607,438
1460	SPECIAL CATEGORIES		
	FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1461	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		7,645,665
	FROM GENERAL INSPECTION TRUST FUND .		45,840
1462	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1463	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING		
	ORGANIZATIONS		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		10,900,000
1464	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,318	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND . . . . .		27,500

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TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND . . . . .	19,152,848	
FROM TRUST FUNDS . . . . .		1,969,627,833
TOTAL POSITIONS . . . . .	106.00	
TOTAL ALL FUNDS . . . . .		1,988,780,681
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND . . . . .	164,618,063	
FROM TRUST FUNDS . . . . .		2,524,260,555
TOTAL POSITIONS . . . . .	3,683.25	
TOTAL ALL FUNDS . . . . .		2,688,878,618
TOTAL APPROVED SALARY RATE . . . . .	209,426,742	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,810,662	
1465 SALARIES AND BENEFITS	POSITIONS	210.00
FROM ADMINISTRATIVE TRUST FUND . . .		9,820,136
FROM INLAND PROTECTION TRUST FUND .		257,684
FROM FEDERAL GRANTS TRUST FUND . . .		106,159
FROM LAND ACQUISITION TRUST FUND . .		12,230,323
FROM PERMIT FEE TRUST FUND . . . . .		143,332
1466 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		499,704
FROM INLAND PROTECTION TRUST FUND .		205,344
FROM FEDERAL GRANTS TRUST FUND . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		209,107
1467 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,502,139
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,527
FROM PERMIT FEE TRUST FUND . . . . .		10,000
1468 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1469 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		108,000
1470 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		300,000
1471 SPECIAL CATEGORIES		
LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1472 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1473 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		28,535
FROM INLAND PROTECTION TRUST FUND .		749
FROM FEDERAL GRANTS TRUST FUND . . .		308
FROM LAND ACQUISITION TRUST FUND . .		35,538
FROM PERMIT FEE TRUST FUND . . . . .		416

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1474	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			100,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS . . . . .			30,929,599
	TOTAL POSITIONS . . . . .	210.00		
	TOTAL ALL FUNDS . . . . .			30,929,599

FLORIDA GEOLOGICAL SURVEY

	APPROVED SALARY RATE		1,850,628	
1475	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			171,943
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			848,067
	FROM LAND ACQUISITION TRUST FUND . .			1,385,405
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			588,275
1476	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			61,897
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			48,508
1477	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			24,010
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			420,810
1478	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			37,195
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			19,838
1479	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			292,907
1480	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			60,000
	FROM LAND ACQUISITION TRUST FUND . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			40,000
1481	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			2,871
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			14,160
	FROM LAND ACQUISITION TRUST FUND . .			23,132
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			9,822
TOTAL:	FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS . . . . .			4,628,384
	TOTAL POSITIONS . . . . .	33.00		
	TOTAL ALL FUNDS . . . . .			4,628,384

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		5,692,950	
1482	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM LAND ACQUISITION TRUST FUND . .			8,802,680

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,677,556
1484	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		1,004,372
	FROM WORKING CAPITAL TRUST FUND . .		4,151,704
1485	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		25,625
1486	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		27,700
	FROM WORKING CAPITAL TRUST FUND . .		6,748,110

From the funds in Specific Appropriation 1486, \$2,853,114 in nonrecurring funds from the Working Capital Trust Fund is provided for the Electronic Document Management System. Of these funds, 75 percent shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1487	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		31,154
1488	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . .		330,000
1489	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM WORKING CAPITAL TRUST FUND . .		4,447,773
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES		
	FROM TRUST FUNDS . . . . .		27,246,674
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		27,246,674

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	8,035,208	
1490	SALARIES AND BENEFITS	POSITIONS	130.00
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		9,094,295
	FROM LAND ACQUISITION TRUST FUND . .		2,816,304
1491	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		535,774
	FROM LAND ACQUISITION TRUST FUND . .		270,090
1492	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		180,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		789,275
	FROM LAND ACQUISITION TRUST FUND . .		327,266



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1493	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	55,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	15,000
	FROM LAND ACQUISITION TRUST FUND . .	1,920
1494	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	130,000
1495	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	3,660,358
<p>Funds in Specific Appropriation 1495 may be used for prescribed burning, resource stewardship, including program management, inventory management, administration, and planning.</p>		
1496	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,392,283
	FROM LAND ACQUISITION TRUST FUND . .	277,941
1497	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	350,000
	FROM LAND ACQUISITION TRUST FUND . .	250,000
1498	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,000,000
1499	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	92,967
	FROM LAND ACQUISITION TRUST FUND . .	28,790
1500	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	375,000
1501	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1502	FIXED CAPITAL OUTLAY	
	WORKING WATERFRONTS PROGRAM	
	FROM LAND ACQUISITION TRUST FUND . .	2,500,000
1503	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION-FLORIDA COMMUNITIES TRUST	
	FROM FLORIDA FOREVER TRUST FUND . .	3,000,000
	FROM LAND ACQUISITION TRUST FUND . .	12,000,000
1504	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND . .	65,225,730

Funds in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT  
 FROM TRUST FUNDS . . . . . 204,417,993  
  
 TOTAL POSITIONS . . . . . 130.00  
 TOTAL ALL FUNDS . . . . . 204,417,993

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 36,384,411

1505 SALARIES AND BENEFITS POSITIONS 569.00  
 FROM GENERAL REVENUE FUND . . . . . 1,192,614  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,692,890  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 6,092,524  
 FROM INLAND PROTECTION TRUST FUND . . . . . 3,280,767  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,104,015  
 FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . 967,358  
 FROM LAND ACQUISITION TRUST FUND . . . . . 16,970,111  
 FROM PERMIT FEE TRUST FUND . . . . . 10,999,089  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 2,805,665  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 5,009,919

1506 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 62,750  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 159,229  
 FROM INLAND PROTECTION TRUST FUND . . . . . 72,455  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 24,989  
 FROM PERMIT FEE TRUST FUND . . . . . 62,896  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 247,132

1507 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 793,936  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 410,595  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 512,397  
 FROM INLAND PROTECTION TRUST FUND . . . . . 293,298  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 44,016  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,300,659  
 FROM PERMIT FEE TRUST FUND . . . . . 786,846  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 376,787  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 352,829

1508 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 32,327  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 87,585  
 FROM AIR POLLUTION CONTROL TRUST FUND . . . . . 21,644  
 FROM INLAND PROTECTION TRUST FUND . . . . . 1,860  
 FROM LAND ACQUISITION TRUST FUND . . . . . 9,325  
 FROM PERMIT FEE TRUST FUND . . . . . 8,070  
 FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . 6,550  
 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . . 2,965,741

From the funds in Specific Appropriation 1508, \$2,951,596 in nonrecurring funds from the Water Quality Assurance Trust Fund is provided for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of

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Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each status report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

1509	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,475
	FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			34,015
	FROM INLAND PROTECTION TRUST FUND . . . . .			18,212
	FROM FEDERAL GRANTS TRUST FUND . . . . .			11,614
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			5,420
	FROM LAND ACQUISITION TRUST FUND . . . . .			94,650
	FROM PERMIT FEE TRUST FUND . . . . .			58,517
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .			15,515
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .			27,871
TOTAL:	REGULATORY DISTRICT OFFICES			
	FROM GENERAL REVENUE FUND . . . . .	2,018,877		
	FROM TRUST FUNDS . . . . .			58,005,280
	TOTAL POSITIONS . . . . .	569.00		
	TOTAL ALL FUNDS . . . . .			60,024,157
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION				
WATER POLICY AND ECOSYSTEMS RESTORATION				
	APPROVED SALARY RATE	1,990,000		
1510	SALARIES AND BENEFITS	POSITIONS	28.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			338,351
	FROM FEDERAL GRANTS TRUST FUND . . .			604,837
	FROM LAND ACQUISITION TRUST FUND . .			2,154,790
1511	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			288,196
	FROM LAND ACQUISITION TRUST FUND . .			22,370
1512	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			87,255
	FROM FEDERAL GRANTS TRUST FUND . . .			2,000
	FROM LAND ACQUISITION TRUST FUND . .			210,119
1513	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
	FROM LAND ACQUISITION TRUST FUND . .			1,851,231
1514	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM LAND ACQUISITION TRUST FUND . .			3,360,000
1515	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			
	FROM LAND ACQUISITION TRUST FUND . .			2,287,000
1516	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
	FROM LAND ACQUISITION TRUST FUND . .			453,000
1517	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES			
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .			352,909

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1518 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - LAND MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 500,000  
 FROM LAND ACQUISITION TRUST FUND . . . . . 13,737,210

From the funds in Specific Appropriation 1518, \$5,110,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

From the funds in Specific Appropriation 1518, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Jackson Bluff Dam.

1519 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - MFLS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,446,000

From the funds in Specific Appropriation 1519, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1520 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM LAND ACQUISITION TRUST FUND . . . . . 103,000

1521 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 1,816  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,245  
 FROM LAND ACQUISITION TRUST FUND . . . . . 10,968

1522 SPECIAL CATEGORIES  
 WATER QUALITY ENHANCEMENT AND  
 ACCOUNTABILITY  
 FROM GENERAL REVENUE FUND . . . . . 10,822,839

Funds in Specific Appropriation 1522, are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.

1523 SPECIAL CATEGORIES  
 GRANTS AND AIDS - OCEAN RESEARCH AND  
 CONSERVATION ASSOCIATION - KILROY  
 MONITORING SYSTEMS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 250,000

From the funds in Specific Appropriation 1523, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1524 SPECIAL CATEGORIES  
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND  
 LAKE OKEECHOBEE BASIN - OPERATIONS  
 FROM LAND ACQUISITION TRUST FUND . . . . . 350,000

Funds in Specific Appropriation 1524, are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

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1525	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . . . . .	5,000,000
1526	FIXED CAPITAL OUTLAY HARMFUL ALGAL BLOOMS MITIGATION FROM GENERAL REVENUE FUND . . . . .	50,000,000
1527	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . . . . .	15,933,478

Funds in Specific Appropriation 1527, are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1528	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - RED TIDE MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	5,000,000
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Funds in Specific Appropriation 1528 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1529	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM GENERAL REVENUE FUND . . . . .	10,000,000
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Funds in Specific Appropriation 1529, are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1530	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	496,000,000 181,430,135
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From the funds in Specific Appropriation 1530, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1530, \$117,430,135 in nonrecurring funds from the Land Acquisition Trust Fund and \$496,000,000 in nonrecurring funds from the General Revenue Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction the Comprehensive Everglades Restoration Plan (CERP).

1531	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	10,000,000 63,028,059
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1531, \$29,876,213 in recurring funds and \$33,151,846 in nonrecurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1532 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - HARMFUL ALGAL BLOOMS  
 MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

Funds in Specific Appropriation 1532, are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

1533 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - SOUTH FLORIDA WATER  
 MANAGEMENT DISTRICT FLOOD CONTROL AND LAND  
 MANAGEMENT  
 FROM GENERAL REVENUE FUND . . . . . 150,000,000

From the funds in Specific Appropriation 1533, \$150,000,000 is provided in nonrecurring funds from the General Revenue Fund to the South Florida Water Management District to support the District's efforts to maintain and operate the for operations and maintenance responsibilities under the purview of the district, including the maintenance of projects funded under the Comprehensive Everglades Restoration Plan.

1534 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICT - DOCTORS LAKE NUT RIENT REMOVAL  
 PROJECT  
 FROM GENERAL REVENUE FUND . . . . . 5,000,000

1535 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WATER QUALITY  
 IMPROVEMENTS - EVERGLADES RESTORATION  
 FROM LAND ACQUISITION TRUST FUND . . . . . 50,000,000

Funds in Specific Appropriation 1535, shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND . . . . .	742,322,839	
FROM TRUST FUNDS . . . . .		345,305,969
 TOTAL POSITIONS . . . . .	 28.00	
TOTAL ALL FUNDS . . . . .		1,087,628,808

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriation 1552 and sections 123 and 124 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

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	APPROVED SALARY RATE	5,399,935		
1536	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM GENERAL REVENUE FUND . . . . .		2,747,232	
	FROM FEDERAL GRANTS TRUST FUND . . .			4,132,186
	FROM LAND ACQUISITION TRUST FUND . .			804,221
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			761,317
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			516,937
1537	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	544,330		
	FROM COASTAL PROTECTION TRUST FUND .			9,744
	FROM LAND ACQUISITION TRUST FUND . .			88,801
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			86,584
1538	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	582,597		
	FROM FEDERAL GRANTS TRUST FUND . . .			302,395
	FROM LAND ACQUISITION TRUST FUND . .			85,370
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			42,343
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			130,397
1539	SPECIAL CATEGORIES			
	WATER QUALITY MANAGEMENT/PLANNING GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			915,164
1540	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,268,000
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			434,646
1541	SPECIAL CATEGORIES			
	HAZARDOUS WASTE CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,780,902
1542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			11,955
	FROM LAND ACQUISITION TRUST FUND . .			2,326
	FROM WATER PROTECTION AND			
	SUSTAINABILITY PROGRAM TRUST FUND .			2,203
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			1,496
1543	SPECIAL CATEGORIES			
	UNDERGROUND STORAGE TANK CLEANUP			
	FROM INLAND PROTECTION TRUST FUND .			76,578
1544	SPECIAL CATEGORIES			
	WATER WELL CLEANUP			
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND . . . . .			894,350
1545	FIXED CAPITAL OUTLAY			
	NATURAL RESOURCE DAMAGE RESTORATION -			
	DEEPWATER HORIZON OIL SPILL			
	FROM COASTAL PROTECTION TRUST FUND .			2,000,000
1546	FIXED CAPITAL OUTLAY			
	NATURAL RESOURCE DAMAGE RESTORATION -			
	FINAL RESTORATION - DEEPWATER HORIZON OIL			
	SPILL			
	FROM COASTAL PROTECTION TRUST FUND .			500,000
1547	FIXED CAPITAL OUTLAY			
	SPRINGS RESTORATION			
	FROM LAND ACQUISITION TRUST FUND . .			50,000,000

Funds in Specific Appropriation 1547 may be used for land acquisition

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to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1548 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AID - NON-POINT SOURCE (NPS)  
MANAGEMENT PLANNING GRANTS  
FROM LAND ACQUISITION TRUST FUND . . . . . 5,000,000

1549 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - APALACHICOLA BAY AREA OF  
CRITICAL STATE CONCERN  
FROM GENERAL REVENUE FUND . . . . . 10,000,000

Funds in Specific Appropriation 1549 are contingent on implementing legislation updating s. 380.0555(11) becoming law. The funds are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with Franklin County or the City of Apalachicola for project activities outlined in s. 380.0555(11), Florida Statutes, as amended.

1550 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - FLORIDA KEYS AREA OF  
CRITICAL STATE CONCERN  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 1550 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1551 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY  
FROM GENERAL REVENUE FUND . . . . . 60,000,000

1552 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
SMALL COUNTY WASTEWATER TREATMENT GRANTS  
FROM FEDERAL GRANTS TRUST FUND . . . . . 8,000,000

1553 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - SEWER OVERFLOW AND  
STORMWATER REUSE MUNICIPAL GRANTS (OSG)  
PROGRAM  
FROM FEDERAL GRANTS TRUST FUND . . . . . 1,169,000

1554 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
GRANTS AND AIDS - WATER SUPPLY GRANT  
PROGRAM  
FROM GENERAL REVENUE FUND . . . . . 20,000,000

Funds in Specific Appropriation 1554 are provided for the Northwest Florida Water Supply Grant Program. In recognition of the area's unique water resource needs, the Department of Environmental Protection is authorized to fund design and planning projects located within Basins of the Northwest Florida Water Management District that support local government water supply infrastructure. When considering applicants, the Department shall prioritize projects that support design and planning projects that support the fortification of county operated water resource infrastructure.



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1555 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AID - WASTEWATER GRANT PROGRAM  
 FROM WATER PROTECTION AND  
 SUSTAINABILITY PROGRAM TRUST FUND . 500,000,000

From the funds in Specific Appropriation 1555, \$275,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.

From the funds in Specific Appropriation 1555, \$100,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.

From the funds in Specific Appropriation 1555, \$80,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to support the construction of the Lower Kissimmee Basin Stormwater Treatment Area Project (LKBSTA). LKBSTA will clean water along with the Kissimmee River and the Lake Okeechobee Watershed to remove nutrient loads prior to depositing into Lake Okeechobee.

From the funds in Specific Appropriation 1555, \$25,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for water quality improvement projects within the Caloosahatchee River Watershed.

From the funds in Specific Appropriation 1555, \$20,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1556 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - STATE REVOLVING LOAN  
 PROGRAM ASSISTANCE  
 FROM FEDERAL GRANTS TRUST FUND . . . 1,500,000

1557 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 DRINKING WATER - EMERGING CONTAMINANTS  
 FROM DRINKING WATER REVOLVING LOAN  
 TRUST FUND . . . . . 6,401,750

TOTAL: WATER RESTORATION ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 113,874,159  
 FROM TRUST FUNDS . . . . . 586,918,665  
  
 TOTAL POSITIONS . . . . . 93.00  
 TOTAL ALL FUNDS . . . . . 700,792,824

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 11,620,198

1558 SALARIES AND BENEFITS POSITIONS 200.00  
 FROM FEDERAL GRANTS TRUST FUND . . . 3,885,468  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 143,532  
 FROM LAND ACQUISITION TRUST FUND . . 9,295,214  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 3,826,008

1559 OTHER PERSONAL SERVICES  
 FROM INTERNAL IMPROVEMENT TRUST  
 FUND . . . . . 7,197  
 FROM LAND ACQUISITION TRUST FUND . . 94,215  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 227,268

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1560	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	196,727
	FROM LAND ACQUISITION TRUST FUND . .	1,602,754
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	92,774
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	459,467
1561	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	66,267
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	132,533
1562	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	150,000
1563	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	2,379,309
1564	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	176,425
1565	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	231,564
1566	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS,	
	MOTORS, AND TRAILERS	
	FROM LAND ACQUISITION TRUST FUND . .	110,000
1567	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1568	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1569	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	207,354
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	214,205
1570	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND . . . . .	312,710
1571	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	31,996
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND . . . . .	1,125
	FROM LAND ACQUISITION TRUST FUND . .	74,877
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	31,596
1572	SPECIAL CATEGORIES	
	U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND . . . . .	214,897

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1573	SPECIAL CATEGORIES		
	TRANSFER TO INSTITUTE OF FOOD AND		
	AGRICULTURE SCIENCES (IFAS) - LAKEWATCH		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND . . . . .		500,000
1574	SPECIAL CATEGORIES		
	TRANSFER TO INDIAN RIVER LAGOON NATIONAL		
	ESTUARY PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	250,000	

Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1575	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,231,358
1576	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND . . . . .	50,000,000	

Funds in Specific Appropriation 1576, are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of water quality improvement projects that benefit impaired waters or projects set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The department may also provide cost-share funding for innovative nutrient removal projects.

TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	50,250,000	
	FROM TRUST FUNDS . . . . .		26,424,966
	TOTAL POSITIONS . . . . .	200.00	
	TOTAL ALL FUNDS . . . . .		76,674,966

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	22,023,433	
1577	SALARIES AND BENEFITS	POSITIONS	348.00
	FROM GENERAL REVENUE FUND . . . . .		14,116,603
	FROM FEDERAL GRANTS TRUST FUND . . .		5,255,858
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		599,661
	FROM LAND ACQUISITION TRUST FUND . .		760,167
	FROM MINERALS TRUST FUND . . . . .		1,906,659
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		1,947,890
	FROM PERMIT FEE TRUST FUND . . . . .		5,789,004
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		2,917,769
1578	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND . . . . .		31,601
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .		41,759
	FROM PERMIT FEE TRUST FUND . . . . .		3,165
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		890,878
1579	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	588,468	
	FROM FEDERAL GRANTS TRUST FUND . . .		637,318

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	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .	57,339	
	FROM LAND ACQUISITION TRUST FUND . . . . .	103,964	
	FROM MINERALS TRUST FUND . . . . .	7,339	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	325,305	
	FROM PERMIT FEE TRUST FUND . . . . .	366,396	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	155,207	
1580	OPERATING CAPITAL OUTLAY		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	21,132	
1581	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	2,233,740	
1582	SPECIAL CATEGORIES		
	CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .	10,782,245	
1583	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,659,389	
1584	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION		
	SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND . . . . .	140,228	
1585	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND . . . . .	10,353	
	FROM PERMIT FEE TRUST FUND . . . . .	6,136	
1586	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND . . . . .	10,000	
1587	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . . . .	19,433	
	FROM LAND ACQUISITION TRUST FUND . . . . .	2,811	
	FROM MINERALS TRUST FUND . . . . .	7,055	
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	7,126	
	FROM PERMIT FEE TRUST FUND . . . . .	20,991	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	10,796	
1588	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND		
	RECLAMATION TRUST FUND . . . . .	145,610	
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	16,938,811	
	FROM TRUST FUNDS . . . . .		35,680,584
	TOTAL POSITIONS . . . . .	348.00	
	TOTAL ALL FUNDS . . . . .		52,619,395

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	11,137,701	
1589	SALARIES AND BENEFITS	POSITIONS	180.00
	FROM GENERAL REVENUE FUND . . . . .	175,421	
	FROM INLAND PROTECTION TRUST FUND . . . . .		6,265,043
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,250,628
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		2,590,004
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		4,568,690

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1590	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .	23,780	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	215,441	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	142,552	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	42,000	
1591	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	17,998	
	FROM INLAND PROTECTION TRUST FUND . . . . .	522,941	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	179,291	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	235,519	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	376,886	
1592	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	300,000	
1593	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	959,994	
1594	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	6,000	
1595	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .	7,500,000	
1596	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	880,000	
1597	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .	109,045	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,200	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	74,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	62,100	
1598	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	954,153	
1599	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	1,719,108	
1600	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . . .	1,908,285	
1601	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,160,000	
1602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND . . . . .	24,532	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	12,729	

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	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	10,142	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	17,890	
1603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE -		
	ADMINISTRATION OF LEAD ACID BATTERY FEE		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	231,092	
1604	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA -		
	RESEARCH AND TESTING		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	700,000	
1605	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .	4,725,121	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,092,467	
1606	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING		
	FROM INLAND PROTECTION TRUST FUND . . . . .	14,000,000	
1607	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE		
	AND CONSUMER SERVICES - OPERATION CLEAN		
	SWEEP		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	100,000	
1608	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE		
	CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	7,000,000	
1609	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND . . . . .	195,000,000	
1610	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .	4,000,000	
1611	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SOLID WASTE MANAGEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	3,000,000	
1612	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - REEF PROTECTION AND TIRE		
	ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .	7,000,000	
TOTAL:	WASTE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	193,419	
	FROM TRUST FUNDS . . . . .		274,963,633
	TOTAL POSITIONS . . . . .	180.00	
	TOTAL ALL FUNDS . . . . .		275,157,052

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	47,843,749	
1613	SALARIES AND BENEFITS	POSITIONS	1,042.50
	FROM LAND ACQUISITION TRUST FUND . . . . .		42,947,019
	FROM STATE PARK TRUST FUND . . . . .		29,331,390

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1614	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . . .	82,622
	FROM STATE PARK TRUST FUND . . . . .	13,266,900
1615	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . . .	38,545
	FROM LAND ACQUISITION TRUST FUND . . .	331,215
	FROM STATE PARK TRUST FUND . . . . .	15,663,367
1616	OPERATING CAPITAL OUTLAY	
	FROM STATE PARK TRUST FUND . . . . .	535,986
1617	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE PARK TRUST FUND . . . . .	2,250,000
1618	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE PARK TRUST FUND . . . . .	210,000
1619	SPECIAL CATEGORIES	
	POINT OF SALE - PARK BUSINESS SYSTEM	
	FROM STATE PARK TRUST FUND . . . . .	4,000,000
1620	SPECIAL CATEGORIES	
	DISTRIBUTION OF SURCHARGE FEES	
	FROM STATE PARK TRUST FUND . . . . .	900,000
1621	SPECIAL CATEGORIES	
	DISBURSE DONATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	208,274
	FROM STATE PARK TRUST FUND . . . . .	755,650
1622	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . . .	2,304,617
	FROM STATE PARK TRUST FUND . . . . .	10,203,130
<p>Funds in Specific Appropriation 1622 shall be prioritized for land management and resource management activities in areas impacted by Hurricane Idalia.</p>		
1623	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM LAND ACQUISITION TRUST FUND . . .	2,000
	FROM STATE PARK TRUST FUND . . . . .	50,000
1624	SPECIAL CATEGORIES	
	AMERICORPS PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . .	1,748,064
1625	SPECIAL CATEGORIES	
	OUTSOURCING/PRIVATIZATION	
	FROM LAND ACQUISITION TRUST FUND . . .	100,000
	FROM STATE PARK TRUST FUND . . . . .	7,136,706
1626	SPECIAL CATEGORIES	
	MANAGEMENT OF WATER CONTROL STRUCTURES	
	FROM STATE PARK TRUST FUND . . . . .	150,000
1627	SPECIAL CATEGORIES	
	CONTROL OF INVASIVE EXOTICS	
	FROM STATE PARK TRUST FUND . . . . .	316,610
1628	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . . .	1,608,536
	FROM STATE PARK TRUST FUND . . . . .	1,114,552
1629	SPECIAL CATEGORIES	
	GREENWAYS CARL MANAGEMENT FUNDING	
	FROM LAND ACQUISITION TRUST FUND . . .	2,231,044

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1630	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	1,200,538
1631	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	15,000,000 22,000,000
1632	FIXED CAPITAL OUTLAY LAND AND RESOURCE MANAGEMENT FROM STATE PARK TRUST FUND . . . . .	22,000,000

Funds in Specific Appropriation 1632 shall be used for land and resource management including prescribed burning.

1633	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	15,000,000
1634	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM LAND ACQUISITION TRUST FUND . . . . .	15,000,000

From the funds in Specific Appropriation 1634, \$15,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to the Department of Environmental Protection to support the enhancement of local recreation facilities. In developing the Fiscal Year 2026-2027 recommended funding list, the Department shall coordinate with the Agency for Persons with Disabilities for projects that increase access to recreation opportunities for children with unique abilities.

1635	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL TRAIL MANAGEMENT GRANT PROGRAM FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	4,000,000
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,730,000
TOTAL:	STATE PARK OPERATIONS FROM TRUST FUNDS . . . . .	234,416,765
	TOTAL POSITIONS . . . . . 1,042.50	
	TOTAL ALL FUNDS . . . . .	234,416,765

COASTAL AND AQUATIC MANAGED AREAS

	APPROVED SALARY RATE	13,286,302	
1637	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND . . . . .		321,409
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		4,858,022
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,897,002
	FROM LAND ACQUISITION TRUST FUND . . . . .		9,742,411
	FROM PERMIT FEE TRUST FUND . . . . .		1,336,276
1638	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	410,652	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,319,075
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,025,700
1639	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	176,649	
	FROM RESILIENT FLORIDA TRUST FUND . . . . .		549,461
	FROM FEDERAL GRANTS TRUST FUND . . . . .		176,600
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,455,201
	FROM PERMIT FEE TRUST FUND . . . . .		170,318



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1640	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS FROM RESILIENT FLORIDA TRUST FUND . . . . .	2,000,000
1641	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . . . .	216,000
1642	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . . . .	150,000
1643	SPECIAL CATEGORIES CORAL REEF PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND . . . . .	8,000,000
	Funds in Specific Appropriation 1643 are provided for coral reef restoration and protection efforts.	
1644	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	200,000 180,000
1645	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	258,429
1646	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND . . . . .	775,000
1647	SPECIAL CATEGORIES SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	2,000,000
1648	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	700,000
1649	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM RESILIENT FLORIDA TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	650,000 1,500,000 524,443
1650	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,563,301 341,758
1651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM RESILIENT FLORIDA TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	39,651 52,302 133,159 16,331
1652	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . . . .	250,000
1653	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . . . .	1,231,732
1654	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND . . . . .	5,500,000

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Funds in Specific Appropriation 1654 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1655	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .	3,000,000
1656	FIXED CAPITAL OUTLAY CORAL REEF RESTORATION FROM GENERAL REVENUE FUND . . . . .	9,500,000

Funds in Specific Appropriation 1656, are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.

In funding projects, the Department shall work to establish additional partnerships in coastal fiscally constrained counties that create jobs and support the propagation of coral.

1657	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,440,443
1658	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND . . .	200,000,000

Funds in Specific Appropriation 1658 are provided for the plan outlined in s. 380.093(5), Florida Statutes, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2024. In making awards, projects included in the alternative option A1 to maximize the impact in Florida's local communities shall take priority.

In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to the next project on the ranked list.

1659	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND . . .	20,000,000
1660	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1661	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	50,000,000 50,000,000

From the funds in Specific Appropriation 1661, \$50,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to the Department of Environmental Protection to renourish and fortify Florida's beaches and coastal shorelines consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

From the funds in Specific Appropriation 1661, an additional \$50,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to renourish and fortify Florida's beaches and coastal shorelines with impacts resulting

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from the 2024 Hurricane Season.

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND . . . . .	71,058,710	
FROM TRUST FUNDS . . . . .		318,102,615
TOTAL POSITIONS . . . . .	223.00	
TOTAL ALL FUNDS . . . . .		389,161,325

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE	4,388,468	
1662 SALARIES AND BENEFITS POSITIONS	64.00	
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		6,434,791
1663 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		3,128,755
1664 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		874,213
1665 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		1,147,680
1666 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		250,000
1667 SPECIAL CATEGORIES		
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
REGISTRATION PROCEEDS		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		10,705,936
1668 SPECIAL CATEGORIES		
ASBESTOS REMOVAL PROGRAM FEES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		20,000
1669 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		772,000
1670 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST		
FUND . . . . .		21,200
TOTAL: AIR RESOURCES MANAGEMENT		
FROM TRUST FUNDS . . . . .		23,354,575
TOTAL POSITIONS . . . . .	64.00	
TOTAL ALL FUNDS . . . . .		23,354,575

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE	3,019,707	
1671 SALARIES AND BENEFITS POSITIONS	43.00	
FROM COASTAL PROTECTION TRUST FUND .		1,535,587
FROM INLAND PROTECTION TRUST FUND .		3,104,941
1672 OTHER PERSONAL SERVICES		
FROM COASTAL PROTECTION TRUST FUND .		61,443

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1673	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .	137,688	
	FROM INLAND PROTECTION TRUST FUND .	544,235	
1674	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .	53,500	
	FROM INLAND PROTECTION TRUST FUND .	61,500	
1675	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .	725,883	
	FROM INLAND PROTECTION TRUST FUND .	207,000	
1676	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .	199,527	
	FROM INLAND PROTECTION TRUST FUND .	25,902	
1677	SPECIAL CATEGORIES		
	OVERTIME		
	FROM INLAND PROTECTION TRUST FUND .	94,800	
1678	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .	25,000	
1679	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .	100,000	
1680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .	4,016	
	FROM INLAND PROTECTION TRUST FUND .	19,574	
1681	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND .	24,719	
1682	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .	114,759	
1683	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .	10,510,256	
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	3,622,599	
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT		
	FROM TRUST FUNDS . . . . .	21,172,929	
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .	21,172,929	
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	996,656,815	
	FROM TRUST FUNDS . . . . .	2,191,568,631	
	TOTAL POSITIONS . . . . .	3,258.50	
	TOTAL ALL FUNDS . . . . .	3,188,225,446	
	TOTAL APPROVED SALARY RATE . . . . .	187,483,352	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 13,317,525

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1684	SALARIES AND BENEFITS	POSITIONS	219.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,256,798
	FROM LAND ACQUISITION TRUST FUND . .			8,013,550
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			1,206,575
	FROM NON-GAME WILDLIFE TRUST FUND .			150,710
	FROM STATE GAME TRUST FUND . . . . .			26,466
1685	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,823,190
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			149,233
1686	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,443,587
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			517,542
	FROM NON-GAME WILDLIFE TRUST FUND .			42,622
	FROM STATE GAME TRUST FUND . . . . .			19,107
1687	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			35,728
1688	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			45,000
	FROM STATE GAME TRUST FUND . . . . .			90,000
1689	SPECIAL CATEGORIES			
	FISH AND WILDLIFE CONSERVATION COMMISSION			
	YOUTH HUNTING AND FISHING PROGRAMS			
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			159,000
	FROM STATE GAME TRUST FUND . . . . .			2,311,255
1690	SPECIAL CATEGORIES			
	NON-CARL WILDLIFE MANAGEMENT			
	FROM LAND ACQUISITION TRUST FUND . .			72,205
1691	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			3,427,018
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			91,491
	FROM NON-GAME WILDLIFE TRUST FUND .			1,685
	FROM STATE GAME TRUST FUND . . . . .			2,754,188
1692	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,959
	FROM LAND ACQUISITION TRUST FUND . .			5,867
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND . . . . .			14,131
	FROM STATE GAME TRUST FUND . . . . .			120,722
1693	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,100
1694	SPECIAL CATEGORIES			
	FINAL NATURAL RESOURCE DAMAGE RESTORATION -			
	DEEPWATER HORIZON OIL SPILL			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			750,000
1695	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			34,731
1696	SPECIAL CATEGORIES			
	GULF COAST RESTORATION			
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			425,510

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1697	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		4,000
1698	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		115,000
1699	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		900,000 18,168
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
	FROM TRUST FUNDS . . . . .		39,095,138
	TOTAL POSITIONS . . . . .	219.00	
	TOTAL ALL FUNDS . . . . .		40,095,138

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

From the funds in Specific Appropriations 1700 through 1713, 10 new full-time equivalent positions and associated salary rate, \$1,725,041 in recurring funds and \$2,722,593 in nonrecurring funds from the General Revenue Fund and 11 current full-time positions are provided to the Fish and Wildlife Conservation Commission to continue its efforts to combat illegal immigration through the creation of a dedicated Special Immigration Enforcement Unit.

	APPROVED SALARY RATE	72,405,116	
1700	SALARIES AND BENEFITS	POSITIONS	1,094.00
	FROM GENERAL REVENUE FUND . . . . .		41,680,162
	FROM FEDERAL GRANTS TRUST FUND . . .		5,549,194
	FROM LAND ACQUISITION TRUST FUND . .		23,119,642
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		43,629,176
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,009,363
	FROM STATE GAME TRUST FUND . . . . .		1,357,262
1701	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	424,792	
	FROM FEDERAL GRANTS TRUST FUND . . .		86,685
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		454,643
	FROM STATE GAME TRUST FUND . . . . .		245,388
1702	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,335,002	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,083,693
	FROM LAND ACQUISITION TRUST FUND . .		3,184,627
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,478,680
	FROM STATE GAME TRUST FUND . . . . .		2,752,532
1703	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	186,734	
	FROM LAND ACQUISITION TRUST FUND . .		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		141,891
	FROM STATE GAME TRUST FUND . . . . .		74,257
1704	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	6,195,780	

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1705	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	5,410,355	
1706	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		272,166
1707	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		44,760
1708	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .		150,000
1709	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,392,002	1,500 878,663
1710	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,279,730 147,114 370,438
1711	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	4,329,158	1,824,918 41,804
1712	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	294,701	107,898 971,259 1,298,742
1713	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	375,153	14,926 20,160 423,298 154,562
1714	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,626,025
1715	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND . . . . .	4,026,473	
1716	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,043,400
1717	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		7,510,830

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	136,450
	FROM STATE GAME TRUST FUND . . . . .	908,989
1718	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	625,650
1719	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .	6,000,000
1720	FIXED CAPITAL OUTLAY TEMPORARY WILDLIFE HOUSING FOR CAPTIVE WILDLIFE FROM GENERAL REVENUE FUND . . . . .	500,000
1721	FIXED CAPITAL OUTLAY LAW ENFORCEMENT WATERBORNE RESCUE TRAINING CENTER FROM GENERAL REVENUE FUND . . . . .	5,000,000
	From the funds in Specific Appropriation 1721, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a waterborne rescue training facility for use by all law enforcement agencies.	
1722	FIXED CAPITAL OUTLAY MINOR REPAIRS AND RENOVATIONS AT REGIONAL OPERATING FACILITIES FROM GENERAL REVENUE FUND . . . . .	708,850
	From the funds in Specific Appropriation 1722, \$708,850 in nonrecurring funds from the General Revenue Fund is provided to support for the maintenance and renovation of the field office located adjacent from NSA Panama City in Panama City Beach, Bay County, Florida.	
1723	FIXED CAPITAL OUTLAY NEW AND EXPANDED ADMINISTRATIVE AND SUPPORT FACILITIES FROM GENERAL REVENUE FUND . . . . .	2,000,000
1724	FIXED CAPITAL OUTLAY NEW AND EXPANDED MAINTENANCE AND STORAGE FACILITIES FROM STATE GAME TRUST FUND . . . . .	1,000,000
1725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,963,342
	From the funds in Specific Appropriation 1725, \$2,963,342 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.	
1726	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,783,772
	FROM STATE GAME TRUST FUND . . . . .	1,250,000
1727	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000



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TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	79,859,162	
	FROM TRUST FUNDS . . . . .		126,579,929
	TOTAL POSITIONS . . . . .	1,094.00	
	TOTAL ALL FUNDS . . . . .		206,439,091

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

From the funds in Specific Appropriations 1728 through 1742, \$452,851 in recurring funds and \$93,895 in nonrecurring funds from the State Game Trust Fund are provided to support one full-time equivalent (FTE) position and other costs to support the research and monitoring of Florida's wild turkey populations.

	APPROVED SALARY RATE	2,705,587	
1728	SALARIES AND BENEFITS	POSITIONS	46.00
	FROM FEDERAL GRANTS TRUST FUND . . .		982,698
	FROM LAND ACQUISITION TRUST FUND . .		662,507
	FROM STATE GAME TRUST FUND . . . . .		2,294,120
1729	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		379,177
1730	EXPENSES		
	FROM STATE GAME TRUST FUND . . . . .		413,243
1731	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		5,638
1732	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND . . . . .		280,000
1733	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		22,079
1734	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,315
1735	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND . . . . .		400,000
1736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		255,710
1737	SPECIAL CATEGORIES		
	DUCKS UNLIMITED MARSH PROJECT		
	FROM STATE GAME TRUST FUND . . . . .		106,792
1738	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND . . . . .		49,000
1739	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		8,584
	FROM STATE GAME TRUST FUND . . . . .		41,164
1740	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND . . . . .		436,325
1741	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,676,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		38,017
	FROM STATE GAME TRUST FUND . . . . .		25,000

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1742	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND . . . . .		865,645
1743	FIXED CAPITAL OUTLAY OCALA CONSERVATION CENTER AND YOUTH CAMP RENOVATIONS FROM STATE GAME TRUST FUND . . . . .		1,146,500
1744	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	4,300,000	4,900,000

From the funds in Specific Appropriation 1744, \$4,300,000 in nonrecurring funds from the General Revenue Fund and \$4,900,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to design and construct shooting sports facilities in Polk and Liberty counties.

TOTAL: HUNTING AND GAME MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	4,300,000		
FROM TRUST FUNDS . . . . .			15,068,898
TOTAL POSITIONS . . . . .	46.00		
TOTAL ALL FUNDS . . . . .			19,368,898

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,925,840

1745	SALARIES AND BENEFITS POSITIONS 402.50		
	FROM GENERAL REVENUE FUND . . . . .	951,991	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		2,988,758
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,314,256
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		316,432
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		676,449
	FROM LAND ACQUISITION TRUST FUND . . . . .		12,485,497
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		825,282
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		2,688,667
	FROM SAVE THE MANATEE TRUST FUND . . . . .		1,111,010
	FROM STATE GAME TRUST FUND . . . . .		5,634,320
1746	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	215,193	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		657,001
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		67,793
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		175,725
	FROM LAND ACQUISITION TRUST FUND . . . . .		114,924
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		149,775
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		1,152,637
	FROM SAVE THE MANATEE TRUST FUND . . . . .		51,086
	FROM STATE GAME TRUST FUND . . . . .		455,210
1747	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	148,112	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		99,912
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,831
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,376,254
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		119,097

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	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	485,213	
	FROM SAVE THE MANATEE TRUST FUND . . . . .	93,072	
	FROM STATE GAME TRUST FUND . . . . .	890,865	
1748	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . . . . .	10,625	
	FROM STATE GAME TRUST FUND . . . . .	55,922	
1749	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	49,000	
	FROM STATE GAME TRUST FUND . . . . .	4,334,000	
1750	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .	8,876,690	
	FROM STATE GAME TRUST FUND . . . . .	5,997,205	

Funds in Specific Appropriation 1750 shall be used for land and resource management activities including prescribed burning.

1751	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND . . . . .	3,551,534	
	FROM LAND ACQUISITION TRUST FUND . . . . .		18,716,378
	FROM STATE GAME TRUST FUND . . . . .		1,846,876
1752	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM LAND ACQUISITION TRUST FUND . . . . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		384,309
	FROM STATE GAME TRUST FUND . . . . .		347,947

From the funds in Specific Appropriation 1752, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.

1753	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		124,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,844
	FROM LAND ACQUISITION TRUST FUND . . . . .		65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		37,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		40,270
	FROM SAVE THE MANATEE TRUST FUND . . . . .		10,771
	FROM STATE GAME TRUST FUND . . . . .		34,182
1754	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . . . . .		5,181,904
	FROM STATE GAME TRUST FUND . . . . .		3,500,000
1755	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		561,758
1756	SPECIAL CATEGORIES		
	LAND MANAGEMENT/SAVE OUR RIVERS		
	FROM STATE GAME TRUST FUND . . . . .		394,187

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1757	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		2,497,751
	FROM LAND ACQUISITION TRUST FUND . .		31,735,280
	FROM STATE GAME TRUST FUND . . . . .		5,000,000
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		623,111
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		4,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,863
	FROM LAND ACQUISITION TRUST FUND . .		133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		10,080
	FROM NON-GAME WILDLIFE TRUST FUND . .		65,087
	FROM SAVE THE MANATEE TRUST FUND . .		11,565
	FROM STATE GAME TRUST FUND . . . . .		149,042
1759	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		281,833
1760	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		370,000
1761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .		633,128
1762	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,851,000
1763	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . .		1,000,000
1764	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		273,347
1765	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . .		16,746,187
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		168,510
	FROM NON-GAME WILDLIFE TRUST FUND . .		292,809
	FROM STATE GAME TRUST FUND . . . . .		30,201
1766	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND . . . . .		5,000,000
1767	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE GAME TRUST FUND . . . . .		5,000,000

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TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND . . . . .	7,041,830	
FROM TRUST FUNDS . . . . .		165,760,335
TOTAL POSITIONS . . . . .	402.50	
TOTAL ALL FUNDS . . . . .		172,802,165

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

From the funds in Specific Appropriations 1768 and 1770, \$76,927 in recurring funds and \$5,431 in nonrecurring funds from the Land Acquisition Trust Fund are provided to support one full-time equivalent (FTE) position and other costs to support the management of state game fish and activities at the Florida Bass Conservation Center.

	APPROVED SALARY RATE	3,245,982	
1768	SALARIES AND BENEFITS	POSITIONS	60.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,682,066
	FROM LAND ACQUISITION TRUST FUND . .		175,599
	FROM STATE GAME TRUST FUND . . . . .		1,853,197
1769	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		55,121
	FROM STATE GAME TRUST FUND . . . . .		48,388
1770	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		31,664
	FROM STATE GAME TRUST FUND . . . . .		275,321
1771	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND . . . . .		15,914
1772	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND . . . . .		145,000
1773	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1774	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND . . . . .		31,996
1775	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		915,000
1776	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		21,204
	FROM STATE GAME TRUST FUND . . . . .		370,113
1777	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND . . . . .		4,612
1778	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,391
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		138,926

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TOTAL: FRESHWATER FISHERIES MANAGEMENT		
FROM TRUST FUNDS . . . . .		7,775,170
TOTAL POSITIONS . . . . .	60.00	
TOTAL ALL FUNDS . . . . .		7,775,170

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

From the funds in Specific Appropriation 1779 through 1802, \$927,050 in recurring funds and \$563,000 in nonrecurring funds from the General Revenue Fund are provided to support one full-time equivalent (FTE) position and other costs to enhance the state's authority and ability to assume management of the Atlantic Red Snapper.

	APPROVED SALARY RATE	2,624,326	
1779	SALARIES AND BENEFITS	POSITIONS	44.00
	FROM GENERAL REVENUE FUND . . . . .		233,157
	FROM FEDERAL GRANTS TRUST FUND . . . . .		685,967
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		2,975,462
	FROM STATE GAME TRUST FUND . . . . .		2,918
1780	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	260,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,269
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		91,017
1781	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	651,895	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		402,877
1782	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	90,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		100,000
1783	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		150,000
1784	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		552,828
1785	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		170,987
1786	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		22,500
1787	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		178,559
1788	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		800,000

Funds in Specific Appropriation 1788 are provided to the Fish and

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Wildlife Conservation Commission to continue efforts to restore the oyster habitat in Apalachicola Bay.

1789	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		178,362
1790	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		457,713 10,000
1791	FIXED CAPITAL OUTLAY OYSTER RESTORATION AND RECOVERY FROM GENERAL REVENUE FUND . . . . .	19,050,000	

Funds in Specific Appropriation 1791 are provided to the Fish and Wildlife Conservation Commission to continue efforts to restore the oyster habitat in Apalachicola Bay.

1792	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,200,000
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Funds in Specific Appropriation 1792 are provided to the Fish and Wildlife Conservation Commission to continue efforts to restore the oyster habitat in Apalachicola Bay.

1793	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	9,400,000	300,000 300,000
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From the funds in Specific Appropriation 1793, \$9,400,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of developing additional artificial reefs along Florida's coastlines.

TOTAL: MARINE FISHERIES MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	29,785,052		
FROM TRUST FUNDS . . . . .			16,580,459
TOTAL POSITIONS . . . . .	44.00		
TOTAL ALL FUNDS . . . . .			46,365,511

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

From the funds in Specific Appropriations 1794 through 1802, \$747,136 in recurring funds and \$250,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided for the statewide snook and research and monitoring program.

APPROVED SALARY RATE 20,500,323

1794	SALARIES AND BENEFITS POSITIONS	358.00	
	FROM GENERAL REVENUE FUND . . . . .	1,638,594	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,963,199
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		305,743
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		529,604
	FROM LAND ACQUISITION TRUST FUND . .		255,397
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		15,134,842
	FROM NON-GAME WILDLIFE TRUST FUND . .		1,492,814
	FROM SAVE THE MANATEE TRUST FUND . .		1,350,454

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	FROM STATE GAME TRUST FUND . . . . .		4,590,600
1795	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,852,051	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,129
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		106,539
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,560
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		5,020,105
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		937,312
	FROM SAVE THE MANATEE TRUST FUND . . . . .		526,624
	FROM STATE GAME TRUST FUND . . . . .		888,134
1796	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,123,525	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		72,241
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,643,973
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		502,923
	FROM SAVE THE MANATEE TRUST FUND . . . . .		275,100
	FROM STATE GAME TRUST FUND . . . . .		712,861
1797	OPERATING CAPITAL OUTLAY		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		163,239
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		7,335
	FROM STATE GAME TRUST FUND . . . . .		96,932
1798	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	80,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		307,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,023,000
	FROM STATE GAME TRUST FUND . . . . .		55,000
1799	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		508,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		158,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		170,000
	FROM STATE GAME TRUST FUND . . . . .		10,000
1800	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . . . . .		80,576
1801	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM STATE GAME TRUST FUND . . . . .		147,280
1802	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,187,526	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		4,385,580
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		237,889
	FROM SAVE THE MANATEE TRUST FUND . . . . .		358,310
	FROM STATE GAME TRUST FUND . . . . .		345,501
1803	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .		4,404
	FROM LAND ACQUISITION TRUST FUND . . . . .		3,670



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	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		468,432
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		48,264
	FROM SAVE THE MANATEE TRUST FUND . . . . .		21,537
	FROM STATE GAME TRUST FUND . . . . .		284,010
1804	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,973,115
1805	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		325,945
1806	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,936,962
1807	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . . . .		1,119,494
1808	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		565,203
1809	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND . . . . .	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		640,993
1810	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND . . . . .	3,000,000	
1811	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND . . . . .	600,000	
1812	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,972,587
1813	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND . . . . .	3,017,360	
	From the funds in Specific Appropriation 1813, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for parking expansion and exterior repairs at the Senator George G. Kirkpatrick Marine Lab in Cedar Key.		
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND . . . . .	21,239,056	
	FROM TRUST FUNDS . . . . .		73,317,459
	TOTAL POSITIONS . . . . .	358.00	
	TOTAL ALL FUNDS . . . . .		94,556,515

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TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND . . . . .	143,225,100	
FROM TRUST FUNDS . . . . .		444,177,388
TOTAL POSITIONS . . . . .	2,223.50	
TOTAL ALL FUNDS . . . . .		587,402,488
TOTAL APPROVED SALARY RATE . . . . .	136,724,699	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1822 through 1835, 1840, 1841, 1853 through 1858, 1860 through 1864, 1866 through 1874, and 1905 through 1914 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Department of Transportation shall not expend any state funds as described in s. 215.31 to support a project or program of a public transit provider, an authority, public-use airport, or seaport that adopts, promotes, or seeks to meet energy policy goals inconsistent with state energy policy. This section is contingent upon legislation revising s. 339.08, Florida Statutes, becoming law.

The Department of Transportation shall not expend funds for research grants to State University or College System institutions unless those proposed grants are recommended by the Secretary of the Department of Transportation and subsequently approved by the Chancellor of the State University System or the Commissioner of the Department of Education, respectively. This section is contingent upon legislation revising s. 339.08, Florida Statutes, becoming law.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	145,439,947	
1814	SALARIES AND BENEFITS	POSITIONS	1,721.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		199,123,615
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		1,314,092
1815	OTHER PERSONAL SERVICES		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		21,546
1816	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,386,418
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		234,030
1817	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,490,582
1818	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,513,420
1819	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		7,497,799
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		557,738
1820	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		156,525

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 3,830

1821 SPECIAL CATEGORIES  
GRANTS AND AIDS - TRANSPORTATION  
DISADVANTAGED  
FROM TRANSPORTATION DISADVANTAGED  
TRUST FUND . . . . . 59,356,668

1822 FIXED CAPITAL OUTLAY  
TRANSPORTATION PLANNING CONSULTANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 83,021,409

From the funds in Specific Appropriation 1822, the department shall establish a process for maximizing the use of state funds for the construction and maintenance of state transportation facilities and the use of federal funds for the construction and maintenance of federal-aid limited access highway facilities.

The department shall also review the benefits of a modified federal-aid model that provides a direct award of funding without duplicative federal permitting, development, or delivery requirements.

1823 FIXED CAPITAL OUTLAY  
AVIATION DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 345,449,553

1824 FIXED CAPITAL OUTLAY  
PUBLIC TRANSIT DEVELOPMENT/GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 106,097,323

The Department of Transportation may submit budget amendments to increase the budget authority appropriated in Specific Appropriations 1824, 1830, 1840, and 1841 to address changes in projected expenditures related to transit and rail development projects. Such amendments are subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes.

1825 FIXED CAPITAL OUTLAY  
RIGHT-OF-WAY LAND ACQUISITION  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 299,472,000  
FROM RIGHT-OF-WAY ACQUISITION AND  
BRIDGE CONSTRUCTION TRUST FUND . . . . . 196,884,065

1826 FIXED CAPITAL OUTLAY  
SEAPORT - ECONOMIC DEVELOPMENT  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 15,000,000

1827 FIXED CAPITAL OUTLAY  
SEAPORTS ACCESS PROGRAM  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 10,000,000

Funds in Specific Appropriations 1827 through 1830 shall be administered in accordance with Chapter 311, Florida Statutes. This section is contingent upon legislation revising section 311.10, Florida Statutes, becoming law.

1828 FIXED CAPITAL OUTLAY  
SEAPORT GRANTS  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 85,704,063

From the funds in Specific Appropriation 1828, the department shall provide up to \$3 million to facilitate dredging activities for improving access to maritime port facilities at the Port of St. Joe.

1829 FIXED CAPITAL OUTLAY  
SEAPORT INVESTMENT PROGRAM  
FROM STATE TRANSPORTATION  
(PRIMARY) TRUST FUND . . . . . 10,000,000

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1830	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			15,368,802
1831	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			86,201,847
1832	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			956,788,814
1833	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .			52,680,276 3,645,235
1834	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			78,562,187
1835	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .			97,517,188 215,058,084
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .				2,940,107,109
	TOTAL POSITIONS . . . . .	1,721.00		
	TOTAL ALL FUNDS . . . . .			2,940,107,109
FLORIDA RAIL ENTERPRISE				
	APPROVED SALARY RATE	240,187		
1836	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS	1.00	314,199
1837	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			25,200
1838	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			4,089
1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			5,714
1840	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			23,622,804
1841	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .			55,070,374

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TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS . . . . .		79,042,380
	TOTAL POSITIONS . . . . .	1.00
	TOTAL ALL FUNDS . . . . .	79,042,380

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	208,829,070	
1842	SALARIES AND BENEFITS	POSITIONS	3,002.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		298,600,861
1843	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,503
1844	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		16,657,754
1845	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,156,550
1846	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		13,349,469
1847	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,975,387
1848	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		10,015,367
1849	SPECIAL CATEGORIES		
	GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL		
	STATEWIDE AFFILIATE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		800,000
<p>Funds in Specific Appropriation 1849 are for the Keep Florida Litter-Free statewide campaign to be developed by the Department of Transportation in collaboration with the Department of Environmental Protection.</p>			
1850	SPECIAL CATEGORIES		
	TRANSPORTATION MATERIALS AND EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		29,285,793
1851	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		292,112
1852	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,044,050
1853	FIXED CAPITAL OUTLAY		
	STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		54,087,578

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	27,481,126
1855	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	91,946,173
1856	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	653,718,960
1857	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	521,416
1858	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	72,281,433
1859	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,709,517
<p>Funds in Specific Appropriation 1859 are provided for the second year of a two-year project and are for the construction of a new operations center for the department's District 3 office in Chipley.</p>		
1860	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1861	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	697,506,814
1862	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,964,109,574
<p>From the Funds in Specific Appropriation 1862, the department is directed to expedite and advance any remaining opportunities to raise the Tamiami Trail through the Central and Western Everglades to include the installation of any drainage structures to maximize the flow of water south.</p>		
1863	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	381,379,818
1864	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,396,665 611,271,988
1865	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	703,928

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1866	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	252,161,311
1867	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,525,408,937
1868	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	913,374,431 35,611,057
1869	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
1870	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,000,000
1871	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,550,295
1872	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	23,043,514
1873	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	342,671,520

From the funds in Specific Appropriation 1873, the department is appropriated \$15,000,000 to establish a statewide mapping program using light detection and ranging (LiDAR) technology. Notwithstanding s. 20.255(9), the department shall pilot a statewide mapping program that houses geospatial data managed by state agencies. The program should utilize light detection and ranging (LiDAR) or similar geospatial data technology in order to support critical features for programs across the department and other state and local agencies. The department shall administer the program and utilize qualified firms to collect and process statewide mapping data at a minimum density of 25 points per meter, including creation of digital elevation models, elevation-derived hydrography data, and provide for a cloud-based portal for data management and distribution. The statewide mapping data shall be collected on a recurring basis with one-third of state lands collected annually. Any state agency utilizing LiDAR or similar geospatial data shall participate in the pilot program.

1874	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	45,941,628
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	9,113,063,529
	TOTAL POSITIONS . . . . . 3,002.00	
	TOTAL ALL FUNDS . . . . .	9,113,063,529

EXECUTIVE DIRECTION AND SUPPORT SERVICES  
APPROVED SALARY RATE 56,821,666

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1875	SALARIES AND BENEFITS	POSITIONS	748.00	
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		78,354,812
1876	OTHER PERSONAL SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		1,258,921
1877	EXPENSES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		10,130,756
<p>From the funds provided in Specific Appropriation 1877, \$2,000,000 is appropriated to the Department of Transportation for the development and implementation of a training program for bridge inspectors and surveyors. The training program shall culminate in professional licensure, professional certification, or departmental certification.</p>				
1878	OPERATING CAPITAL OUTLAY			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		94,025
1879	SPECIAL CATEGORIES			
	CONSULTANT FEES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		1,636,611
1880	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		9,821,644
1881	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		9,375,421
1882	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE - OTHER			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		979,058
1883	SPECIAL CATEGORIES			
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT			
	DISTRICT FOR EVERGLADES RESTORATION			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		6,132,690
1884	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF REVENUE FOR			
	HIGHWAY TAX COMPLIANCE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		34,640
1885	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		428,974
1886	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE TRANSPORTATION			
	(PRIMARY) TRUST FUND	. . . . .		5,041,000

From the funds provided in Specific Appropriation 1886, \$1.8 million shall be provided for improvements to the Burns Building as determined by the Secretary of the department.



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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			123,288,552
	TOTAL POSITIONS . . . . .	748.00	
	TOTAL ALL FUNDS . . . . .		123,288,552

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,119,403	
1887	SALARIES AND BENEFITS	POSITIONS	181.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		17,796,833
1888	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		53,077
1889	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		10,864,949
1890	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		471,192
1891	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		335,670
1892	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		16,911,313
1893	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		5,726,826
1894	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		14,287
1895	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		12,572,129
TOTAL: INFORMATION TECHNOLOGY			
FROM TRUST FUNDS . . . . .			64,746,276
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		64,746,276

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	29,260,851	
1896	SALARIES AND BENEFITS	POSITIONS	344.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		40,428,043
1897	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		519,277
1898	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		21,523,040

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1899	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	107,709
1900	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	121,633
1901	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,168,631
1902	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	57,553,993
1903	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,370,420
1904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	214,000
1905	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,355,864
1906	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	83,448,824
1907	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	61,655,276 1,492,110,922
1908	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	22,812,421 184,554,032
1909	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	104,562,639
1910	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	77,382,594
1911	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	5,700,000
1912	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	16,959,768 252,532,301

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,304,733
1913	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .		6,500,045
1914	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		41,157,050
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .		2,490,043,215
	TOTAL POSITIONS . . . . .	344.00	
	TOTAL ALL FUNDS . . . . .		2,490,043,215
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .		14,810,291,061
	TOTAL POSITIONS . . . . .	5,997.00	
	TOTAL ALL FUNDS . . . . .		14,810,291,061
	TOTAL APPROVED SALARY RATE . . . . .	452,711,124	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND . . . . .	1,304,499,978	
	FROM TRUST FUNDS . . . . .		19,970,297,635
	TOTAL POSITIONS . . . . .	15,162.25	
	TOTAL ALL FUNDS . . . . .		21,274,797,613

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1915	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	300,000	
1916	LUMP SUM EMPLOYEE COMPENSATION AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	104,584,296	108,562,905
1917	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	215,170	
1918	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	10,000	
1919	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	30,000,000	20,000,000
<p>Funds in Specific Appropriation 1919 are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System. Agencies will receive a twenty-five (25) percent distribution of funds on July 1, based on each agency's respective legislative budget request. The remaining seventy-five (75) percent of each agency's legislative budget request shall be held in reserve. Additional funds may be distributed to agencies as needed to perform the necessary tasks. Requests for additional funds shall not exceed the total amount of each agency's respective legislative budget request. Additional funding distributions shall include a detailed operational work plan on how the funds will be utilized.</p>			
1920	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	7,012,627	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .  TOTAL ALL FUNDS . . . . .	142,122,093	128,562,905  270,684,998

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,006,507

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

1921	SALARIES AND BENEFITS	POSITIONS	175.50	
	FROM GENERAL REVENUE FUND	. . . . .	805,478	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		17,040,416
1922	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		596,213
1923	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	51,204	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,455,217
1924	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		12,088
1925	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		499,780
1926	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		500,000
1927	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		11,500
1928	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		56,840
1929	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		7,650
1930	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		90,000
1931	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		77,506
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	856,682	
	FROM TRUST FUNDS	. . . . .		21,347,210
	TOTAL POSITIONS	. . . . .	175.50	
	TOTAL ALL FUNDS	. . . . .		22,203,892

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		4,477,834	
1932	SALARIES AND BENEFITS	POSITIONS	61.00	
	FROM GENERAL REVENUE FUND	. . . . .	158,218	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		6,245,528
1933	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		376,128
1934	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	5,939	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		2,634,539
1935	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		100,000
1936	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		6,160,911
1937	SPECIAL CATEGORIES			
	FLORIDA BUSINESS INFORMATION PORTAL			
	FROM GENERAL REVENUE FUND	. . . . .	119,236	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

1938	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			3,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			20,147
1940	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			4,001
1941	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			2,394,403
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	283,393		
	FROM TRUST FUNDS . . . . .			17,938,657
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .			18,222,050

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

	APPROVED SALARY RATE	9,298,296		
1942	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	200.50		14,147,865
1943	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			711,594
1944	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			1,483,825
1945	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			6,000
1946	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,867,709
1947	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			71,107
1948	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			22,380
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS . . . . .			19,310,480
	TOTAL POSITIONS . . . . .	200.50		
	TOTAL ALL FUNDS . . . . .			19,310,480

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	13,075,852		
1949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	249.50	270,513	
	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			19,833,354
1950	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			778,378
1951	EXPENSES FROM GENERAL REVENUE FUND . . . . .		26,713	

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SECTION 6 - GENERAL GOVERNMENT

	FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	3,372,233
1952	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	156,900
1953	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,057,026
1954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	282,637
1955	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	2,306,440
<p>From the funds in Specific Appropriation 1955, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.</p> <p>From the funds in Specific Appropriation 1955, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.</p>		
1956	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4,500,000
1957	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	106,579
1958	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	425,239
1959	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	1,193,838
1960	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	925,000
1961	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	6,000 201,298
1962	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	183,417
1963	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	200,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

1964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		55,162
1965	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,070,000
1966	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . .	303,226	
	FROM TRUST FUNDS . . . . .		37,947,501
	TOTAL POSITIONS . . . . .	249.50	
	TOTAL ALL FUNDS . . . . .		38,250,727

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	483,941	
1967	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	7.00	734,772
1968	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		416,917
1969	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		289,734
1970	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		4,500
1971	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		2,855
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM TRUST FUNDS . . . . .		1,448,778
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		1,448,778

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE	1,716,319	
1972	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	38.00	2,632,573
1973	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		388,196
1974	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		1,702,420



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

1975	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			6,000
1976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			14,594
1977	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,211
TOTAL: TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .				4,748,994
	TOTAL POSITIONS . . . . .	38.00		
	TOTAL ALL FUNDS . . . . .			4,748,994

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,331,073		
1978	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	30.00	2,112,070
1979	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			174,517
1980	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			50,000
1981	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			9,090
1982	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			69,400
1983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,630
1984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,648
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS . . . . .				2,426,355
	TOTAL POSITIONS . . . . .	30.00		
	TOTAL ALL FUNDS . . . . .			2,426,355

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	2,020,220		
1985	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	POSITIONS	28.50	2,898,243
1986	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			429,912

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

1987	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		28,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		45,300
1989	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		35,938
1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		44,733
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .		8,900
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM TRUST FUNDS . . . . .		3,491,026
	TOTAL POSITIONS . . . . .	28.50	
	TOTAL ALL FUNDS . . . . .		3,491,026

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	17,465,716	
1992	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND . . . . .	POSITIONS 360.00	27,006,985
1993	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		98,363
1994	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		2,068,716
1995	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		908,001
1996	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		864,762
1997	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		1,017,782
1998	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		54,458
1999	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		741,141

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		618,537
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .		30,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .		33,408,745
	TOTAL POSITIONS . . . . .	360.00	
	TOTAL ALL FUNDS . . . . .		33,408,745

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,629,650	
2002	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	186.75	17,514,585
2003	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		7,335
2004	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		2,105,416
2005	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		470,700
2006	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		42,044
2007	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		896,017
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		1,331,617
2009	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		172,846
2010	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		140,000
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .		28,219

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT			
FROM TRUST FUNDS . . . . .			22,708,779
TOTAL POSITIONS . . . . .	186.75		
TOTAL ALL FUNDS . . . . .			22,708,779

STANDARDS AND LICENSURE

APPROVED SALARY RATE	3,261,916		
2012 SALARIES AND BENEFITS POSITIONS	58.50		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			4,848,992
2013 OTHER PERSONAL SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			559,798
2014 EXPENSES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			587,163
2015 OPERATING CAPITAL OUTLAY			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2016 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,733
2017 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,697
2018 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,229
TOTAL: STANDARDS AND LICENSURE			
FROM TRUST FUNDS . . . . .			6,039,612
TOTAL POSITIONS . . . . .	58.50		
TOTAL ALL FUNDS . . . . .			6,039,612

TAX COLLECTION

APPROVED SALARY RATE	4,667,140		
2019 SALARIES AND BENEFITS POSITIONS	82.00		
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,009,037
2020 OTHER PERSONAL SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			22,819
2021 EXPENSES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			681,731
2022 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,680
2023 SPECIAL CATEGORIES			
CIGARETTE TAX STAMPS			
FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			866,505

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2024	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,515
2025	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			12,998
2026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			18,944
TOTAL: TAX COLLECTION FROM TRUST FUNDS . . . . .				8,639,229
	TOTAL POSITIONS . . . . .	82.00		
	TOTAL ALL FUNDS . . . . .			8,639,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	8,468,413		
2027	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS 171.00 3,935,529		8,884,260
2028	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			37,404
2029	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	745,081		1,235,229
2030	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	474,646		578,434

From the funds provided in Specific Appropriation 2030, \$112,000 recurring from the General Revenue Fund is provided to contract with a third party vendor to review and provide recommendations to the Department for new Homeowners Association board member education curriculum and eligible education providers pursuant to section 720.3033(1)(a), Florida Statutes. The Department shall provide final approval of all curriculum and education providers.

2031	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .		90,000	
2032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			53,615
2033	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			11,856

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	5,245,256	
FROM TRUST FUNDS . . . . .		10,800,798
TOTAL POSITIONS . . . . .	171.00	
TOTAL ALL FUNDS . . . . .		16,046,054
TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	6,688,557	
FROM TRUST FUNDS . . . . .		190,256,164
TOTAL POSITIONS . . . . .	1,648.25	
TOTAL ALL FUNDS . . . . .		196,944,721
TOTAL APPROVED SALARY RATE . . . . .	89,902,877	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE	929,150	
2034 SALARIES AND BENEFITS POSITIONS	7.00	
FROM CITRUS ADVERTISING TRUST FUND .		1,193,364
2035 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		107,098
2036 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		401,896
2037 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		251,000
2038 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2039 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		82,000
TOTAL: CITRUS RESEARCH		
FROM GENERAL REVENUE FUND . . . . .	650,000	
FROM TRUST FUNDS . . . . .		3,555,852
TOTAL POSITIONS . . . . .	7.00	
TOTAL ALL FUNDS . . . . .		4,205,852

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,396,950	
2040 SALARIES AND BENEFITS POSITIONS	15.00	
FROM CITRUS ADVERTISING TRUST FUND .		2,143,163
2041 OTHER PERSONAL SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		66,000
2042 EXPENSES		
FROM CITRUS ADVERTISING TRUST FUND .		492,625
2043 OPERATING CAPITAL OUTLAY		
FROM CITRUS ADVERTISING TRUST FUND .		419,779
2044 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM CITRUS ADVERTISING TRUST FUND .		307,655
2045 SPECIAL CATEGORIES		
PAID ADVERTISING AND PROMOTION		
FROM CITRUS ADVERTISING TRUST FUND .		75,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2046	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			11,015
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			3,515,237
	TOTAL POSITIONS . . . . .	15.00		
	TOTAL ALL FUNDS . . . . .			3,515,237

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE		938,067	
2047	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	6.00	1,365,006
2048	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			17,000
2049	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			261,331
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			100,000
2051	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND . . . . .		10,000,000	
	FROM CITRUS ADVERTISING TRUST FUND .			12,961,163

Funds in Specific Appropriation 2051 are to be utilized to increase awareness and to engage consumers of the benefits of Florida citrus products.

2052	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND . . . . .		2,000,000	
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Funds in Specific Appropriation 2052 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.

TOTAL: AGRICULTURAL PRODUCTS MARKETING				
	FROM GENERAL REVENUE FUND . . . . .		12,000,000	
	FROM TRUST FUNDS . . . . .			14,704,500
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			26,704,500
TOTAL: PROGRAM: CITRUS, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND . . . . .		12,650,000	
	FROM TRUST FUNDS . . . . .			21,775,589
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			34,425,589
	TOTAL APPROVED SALARY RATE . . . . .		3,264,167	

COMMERCE, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE		4,402,113	
2053	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	60.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		412,997	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .			5,626,479
				137,500

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2054	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,132
2055	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	465,423		
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2056	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	2,650,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			533,778
From the funds in Specific Appropriation 2056, \$2,500,000 in General Revenue shall be used to acquire legal representation for litigation and other legal services.				
2057	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,590
2058	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			707
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND . . . . .	3,528,420		
	FROM TRUST FUNDS . . . . .			6,912,836
	TOTAL POSITIONS . . . . .	60.00		
	TOTAL ALL FUNDS . . . . .			10,441,256

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE		7,399,853	
2059	SALARIES AND BENEFITS	POSITIONS	106.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,575,485
	FROM REVOLVING TRUST FUND . . . . .			1,177,802
2060	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			514,584
	FROM REVOLVING TRUST FUND . . . . .			52,835
2061	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			708,744
	FROM REVOLVING TRUST FUND . . . . .			1,418,634
2062	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			477,698
	FROM REVOLVING TRUST FUND . . . . .			1,536,300
2063	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			43,314
	FROM REVOLVING TRUST FUND . . . . .			5,670
2064	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,959
2065	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM REVOLVING TRUST FUND . . . . .			2,962,000
TOTAL:	FINANCE AND ADMINISTRATION			
	FROM TRUST FUNDS . . . . .			18,494,025
	TOTAL POSITIONS . . . . .	106.00		
	TOTAL ALL FUNDS . . . . .			18,494,025

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,679,296
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2066	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,487,004
2067	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			250,706
2068	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,775,410
2069	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			68,723
2070	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,292,144
2071	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,443
2072	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,879
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			23,901,309
	TOTAL POSITIONS . . . . .	100.00		
	TOTAL ALL FUNDS . . . . .			23,901,309

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

APPROVED SALARY RATE 29,712,537

2073	SALARIES AND BENEFITS	POSITIONS	567.50	
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			40,586,699
	FROM WELFARE TRANSITION TRUST FUND .			1,239,680
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			274,134
2074	OTHER PERSONAL SERVICES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			2,522,463
	FROM WELFARE TRANSITION TRUST FUND .			67,759
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			90,791
2075	EXPENSES			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			968,193
	FROM WELFARE TRANSITION TRUST FUND .			1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			49,198
2076	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			56,055
2077	SPECIAL CATEGORIES			
	GRANTS AND AIDS - WORKFORCE PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .	2,000,000		

Funds in Specific Appropriation 2077 are provided for the Florida Ready to Work project.

The Florida Department of Commerce shall competitively procure services for the project. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

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2078	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	7,050,000		
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,416,000
2079	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			6,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			250,000
2080	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			8,818,979
	FROM WELFARE TRANSITION TRUST FUND . . . . .			575,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			147,604
2081	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			209,344,538
	FROM WELFARE TRANSITION TRUST FUND . . . . .			52,514,907
2082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			418,496
	FROM WELFARE TRANSITION TRUST FUND . . . . .			19,523
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			13,641
2083	SPECIAL CATEGORIES LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	20,000,000		
2084	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			87,378
	FROM WELFARE TRANSITION TRUST FUND . . . . .			47,105
TOTAL:	WORKFORCE DEVELOPMENT			
	FROM GENERAL REVENUE FUND . . . . .	29,050,000		
	FROM TRUST FUNDS . . . . .			326,613,532
	TOTAL POSITIONS . . . . .	567.50		
	TOTAL ALL FUNDS . . . . .			355,663,532
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	20,649,390		
2085	SALARIES AND BENEFITS	POSITIONS	446.00	
	FROM GENERAL REVENUE FUND . . . . .		747,078	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			29,119,643
2086	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	230,295		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			15,017,055
2087	EXPENSES			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			12,321,610
2088	OPERATING CAPITAL OUTLAY			
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			20,945

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2089	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,441,454	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		17,891,311
2090	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		316,737
2091	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		224,808
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	12,418,827	
	FROM TRUST FUNDS . . . . .		74,912,109
	TOTAL POSITIONS . . . . .	446.00	
	TOTAL ALL FUNDS . . . . .		87,330,936

CAREERSOURCE FLORIDA

2092	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,875,103
	FROM WELFARE TRANSITION TRUST FUND . . . . .		753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		484,182
2093	SPECIAL CATEGORIES QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,500,000
2094	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,000,000
TOTAL:	CAREERSOURCE FLORIDA		
	FROM TRUST FUNDS . . . . .		20,612,541
	TOTAL ALL FUNDS . . . . .		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,609,120	
2095	SALARIES AND BENEFITS POSITIONS	33.50	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		3,769,903
2096	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		766,328
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		6,528

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TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 4,542,759  
     TOTAL POSITIONS . . . . . 33.50  
     TOTAL ALL FUNDS . . . . . 4,542,759

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE                    9,175,836

2098 SALARIES AND BENEFITS                    POSITIONS                    146.00  
 FROM STATE ECONOMIC ENHANCEMENT  
     AND DEVELOPMENT TRUST FUND . . . . . 2,172,062  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 9,369,863  
 FROM FLORIDA INTERNATIONAL TRADE  
     AND PROMOTION TRUST FUND . . . . . 38,220  
 FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 450,842  
 FROM SPECIAL EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 1,749,631  
 FROM TOURISM PROMOTIONAL TRUST  
     FUND . . . . . 162,874

2099 OTHER PERSONAL SERVICES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,213,664  
 FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 39,365

2100 EXPENSES  
 FROM STATE ECONOMIC ENHANCEMENT  
     AND DEVELOPMENT TRUST FUND . . . . . 18,470  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,033,505  
 FROM FLORIDA INTERNATIONAL TRADE  
     AND PROMOTION TRUST FUND . . . . . 3,135  
 FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 243,155  
 FROM TOURISM PROMOTIONAL TRUST  
     FUND . . . . . 12,544

2101 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
     GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 28,979,253

2102 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY DEVELOPMENT  
     BLOCK GRANT (CDBG) - SMALL CITIES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 36,500,000

2103 SPECIAL CATEGORIES  
 HISPANIC BUSINESS INITIATIVE FUND OUTREACH  
     PROGRAM  
 FROM STATE ECONOMIC ENHANCEMENT  
     AND DEVELOPMENT TRUST FUND . . . . . 775,000

2104 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 136,488,863

2105 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WEATHERIZATION  
     ASSISTANCE PROGRAM (WAP)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 13,472,840

2106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - WEATHERIZATION  
     ASSISTANCE PROGRAM (WAP) - LOW INCOME  
     HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 16,000,000

2107 SPECIAL CATEGORIES  
 DISASTER RECOVERY AND RELIEF  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 149,945,217

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2108	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,378,905
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		223,080
2109	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		5,966
	FROM FEDERAL GRANTS TRUST FUND . . .		27,287
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		301
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		4,015
2110	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		750,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND . . . . .		420,000
2111	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING		
	ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,520,000
2112	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		357
	FROM FEDERAL GRANTS TRUST FUND . . .		2,607
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		348
2113	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND . . . .		5,000,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	20,000,000	
	FROM TRUST FUNDS . . . . .		418,001,369
	TOTAL POSITIONS . . . . .	146.00	
	TOTAL ALL FUNDS . . . . .		438,001,369

FLORIDA HOUSING FINANCE CORPORATION

2114	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .		227,668,000

Funds in Specific Appropriation 2114 are provided to fund the construction or rehabilitation of units through the State Apartment Incentive Loan Program (SAIL). Each SAIL development that receives funds under this Specific Appropriation must include at least 20 percent of the units designed, constructed, and targeted for persons with special needs as defined in section 393.063, Florida Statutes, or the elderly as defined in section 420.0004, Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency approved by the Florida Housing Finance Corporation for the purpose of coordinating services and housing for persons with special needs, persons with developmental disabilities, or the elderly. A portion of the funding for units designated for persons with special needs, persons with developmental disabilities, or the elderly must be used for home modifications, including technological enhancements and devices, which will allow such persons to live independently to the greatest degree possible.

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From the Funds in Specific Appropriation 2114, \$20,000,000 of nonrecurring funds from the State Housing Trust Fund is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

2115	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND . . . . .		178,515,000

From the funds provided in Specific Appropriation 2115, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

2116	SPECIAL CATEGORIES		
	AMERICAN RESCUE PLAN - HOMETOWN HERO HOUSING FROM GENERAL REVENUE FUND . . . . .	100,000,000	
TOTAL: FLORIDA HOUSING FINANCE CORPORATION FROM GENERAL REVENUE FUND . . . . .		100,000,000	
	FROM TRUST FUNDS . . . . .		406,183,000
	TOTAL ALL FUNDS . . . . .		506,183,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

	APPROVED SALARY RATE	4,652,428	
2117	SALARIES AND BENEFITS POSITIONS	58.00	
	FROM GENERAL REVENUE FUND . . . . .	697,003	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		6,239,797
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		94,261
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		378,271
2118	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		264,112
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		7,370
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		30,129
2119	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		68,834
2120	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS FROM GENERAL REVENUE FUND . . . . .	20,000,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		2,500,000

Funds provided in Specific Appropriation 2120 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may

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only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2120 from the Economic Development Trust Fund represent local matching funds.

2121	SPECIAL CATEGORIES GRANTS AND AIDS - SELECTFLORIDA FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	5,900,000
2122	SPECIAL CATEGORIES GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	5,000,000
2123	SPECIAL CATEGORIES ECONOMIC DEVELOPMENT PROJECTS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	250,000
2124	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	1,563,550 32,901 131,605
2125	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .	1,700,000 4,000,000
2126	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	5,700,000
<p>Funds in Specific Appropriation 2126 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Florida Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.</p>		
2127	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	2,549 152 608
2128	SPECIAL CATEGORIES GRANTS AND AIDS - VISIT FLORIDA FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .	30,000,000 26,000,000 24,000,000
2129	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND . . . . . FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .	11,000,000 12,500,000

From the funds in Specific Appropriation 2129, \$1,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of

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Understanding (MOU) which Space Florida has entered into with the State of Israel.

2130	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND . . . . .	75,000,000	
2131	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . . FROM TOURISM PROMOTIONAL TRUST FUND . . . . .		3,007 795
2132	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND . . . . .		7,000,000
TOTAL:	ECONOMIC DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	136,697,003	105,556,789
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	58.00	242,253,792
TOTAL:	COMMERCE, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	301,694,250	1,405,730,269
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . . TOTAL APPROVED SALARY RATE . . . . .	1,517.00 86,280,573	1,707,424,519

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,736,128	
2133	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	127.00 338,505	12,624,205
2134	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		113,333
2135	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	19,107	1,518,401
2136	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,240,217
2137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		558,005
2138	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		2,054,680
2139	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS FROM GENERAL REVENUE FUND . . . . .	3,200,000	



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2140	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS FROM GENERAL REVENUE FUND . . . . .	100,000,000	
2141	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	5,664,000	
2142	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION INSPECTIONS - CONDO PILOT FROM GENERAL REVENUE FUND . . . . .	600,000	
2143	SPECIAL CATEGORIES GRANTS AND AIDS - MY SAFE FLORIDA HOME PROGRAM - HURRICANE MITIGATION GRANTS - CONDO PILOT FROM GENERAL REVENUE FUND . . . . .	27,636,000	
2144	SPECIAL CATEGORIES MY SAFE FLORIDA HOME PROGRAM - OPERATIONS AND ADMINISTRATION - CONDO PILOT FROM GENERAL REVENUE FUND . . . . .	1,764,000	
2145	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .		5,500
2146	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		60,107
2147	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . . . .		300,000
2148	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		134,268
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	139,221,612	
	FROM TRUST FUNDS . . . . .		18,608,716
	TOTAL POSITIONS . . . . .	127.00	
	TOTAL ALL FUNDS . . . . .		157,830,328

LEGAL SERVICES

	APPROVED SALARY RATE	6,249,491	
2149	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	81.00	8,394,671
2150	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		290,147
2151	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		717,375
2152	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		1,000
2153	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . . . .		175,000
2154	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		253,306

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2155	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,920,000
2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			135,169
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			17,904,029
	TOTAL POSITIONS . . . . .	81.00		
	TOTAL ALL FUNDS . . . . .			17,904,029

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,938,431		
2158	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	104.00	11,559,950
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			101,479
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			6,795,739
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			1,063,034
2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .			11,499,091
2163	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			72,187
2165	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			9,275
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .		175,000	
	FROM TRUST FUNDS . . . . .			31,287,731
	TOTAL POSITIONS . . . . .	104.00		
	TOTAL ALL FUNDS . . . . .			31,462,731

CONSUMER ADVOCATE

	APPROVED SALARY RATE	657,581		
2167	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	3.00	843,598
2168	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			66,357

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2169	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			78,726
2170	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			45,471
2171	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			4,130
2172	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,888
TOTAL:	CONSUMER ADVOCATE			
	FROM TRUST FUNDS . . . . .			1,040,170
	TOTAL POSITIONS . . . . .	3.00		
	TOTAL ALL FUNDS . . . . .			1,040,170

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE		4,947,916	
2173	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND . . . . .		6,169,401	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			383,361
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			751,948
2174	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,621	
2175	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,198,941	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			335,050
2176	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		104,880	
2177	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM - OPERATIONS AND			
	MAINTENANCE			
	FROM GENERAL REVENUE FUND . . . . .		900,956	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			4,992,814
2178	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		3,123,077	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,788,072
2179	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			991,440
2180	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .		85,914	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			390,209
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			135,755
2181	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		1,424	

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TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE  
 FROM GENERAL REVENUE FUND . . . . . 11,590,214  
 FROM TRUST FUNDS . . . . . 9,768,649  
  
 TOTAL POSITIONS . . . . . 69.00  
 TOTAL ALL FUNDS . . . . . 21,358,863

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 1,173,259  
  
 2182 SALARIES AND BENEFITS POSITIONS 18.00  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,948,210  
  
 2183 OTHER PERSONAL SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,540  
  
 2184 EXPENSES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 246,896  
  
 2185 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 95,205  
  
 2186 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 6,616  
  
 TOTAL: DEPOSIT SECURITY  
 FROM TRUST FUNDS . . . . . 2,298,467  
  
 TOTAL POSITIONS . . . . . 18.00  
 TOTAL ALL FUNDS . . . . . 2,298,467

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,683,298  
  
 2187 SALARIES AND BENEFITS POSITIONS 24.50  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 2,575,100  
  
 2188 EXPENSES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 335,245  
  
 2189 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 1,952,785  
  
 2190 SPECIAL CATEGORIES  
 TREASURY INVESTMENT ACCOUNTING SYSTEM  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 800,000  
  
 2191 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 12,675  
  
 2192 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM TREASURY ADMINISTRATIVE AND  
 INVESTMENT TRUST FUND . . . . . 4,000

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TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS . . . . .			5,679,805
TOTAL POSITIONS . . . . .	24.50		
TOTAL ALL FUNDS . . . . .			5,679,805

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE	663,181		
2193 SALARIES AND BENEFITS	POSITIONS	12.00	
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,034,864
2194 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			20,637
2195 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			107,328
2196 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			1,252
2197 SPECIAL CATEGORIES			
DEFERRED COMPENSATION ADMINISTRATIVE			
SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			823,190
2198 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			2,386
2199 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND . . . . .			4,405
TOTAL: SUPPLEMENTAL RETIREMENT PLAN			
FROM TRUST FUNDS . . . . .			1,994,062
TOTAL POSITIONS . . . . .	12.00		
TOTAL ALL FUNDS . . . . .			1,994,062

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE	10,360,586		
2200 SALARIES AND BENEFITS	POSITIONS	152.00	
FROM GENERAL REVENUE FUND . . . . .			11,161,136
FROM ADMINISTRATIVE TRUST FUND . . . . .			2,715,561
2201 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND . . . . .		24,986	
FROM ADMINISTRATIVE TRUST FUND . . . . .			24,175
2202 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .		1,101,972	
FROM ADMINISTRATIVE TRUST FUND . . . . .			116,201
2203 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .		1,000	
2204 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .		1,283,882	
FROM ADMINISTRATIVE TRUST FUND . . . . .			1,080,000

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2205	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,637,080
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	4,086		27,684
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	5,122		17,055
	FROM ADMINISTRATIVE TRUST FUND . . . . .			
2208	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .			1,250,000
2209	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .			2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . .	13,582,184		10,167,756
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	152.00		23,749,940
	TOTAL ALL FUNDS . . . . .			

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE		3,504,974	
2210	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	62.00		5,162,258
2211	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			417,557
2212	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			903,664
2213	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			7,500
2214	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			567,269
2215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			22,904
2216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND . . . . .			11,524
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .			7,092,676
	TOTAL POSITIONS . . . . .	62.00		7,092,676
	TOTAL ALL FUNDS . . . . .			

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE		7,467,485	
2217	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	71.00		10,273,687

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2218	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND . . . . .	36,187,862

Funds in Specific Appropriation 2218 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project and the continuation of independent software quality assurance and testing and independent verification and validation (IV&V) services.

The department is required to provide dedicated on-site support from both the Department and Vendor to the State Agencies for User Acceptance Testing and with all data validation. User Acceptance Testing cannot conclude until, at a minimum, the following milestones have been completed:

- (1) State Agencies are able to produce a General Ledger Trial Balance Report in Florida PALM that reconciles to the ending balances from FLAIR for each fund within the State Agency.
- (2) State Agencies are able to produce Schedule of Allotment Balance Reports that properly reflect their Agencies' budgetary allotments with the associated encumbrances, expenditures, and remaining balance.
- (3) State Agencies are able to verify all active contracts and grants recorded in FLAIR can be converted to Florida PALM and the associated encumbrances will be properly established.
- (4) State Agencies can verify all their active asset management records recorded in FLAIR can be converted with the proper asset and depreciation values established in Florida PALM and Users are able to run property inventory reports that include attractive assets.
- (5) State Agencies are able to run their operational reports from Florida PALM.
- (6) State Agencies are able to verify their critical business systems are properly integrating with Florida PALM.
- (7) The Department of Management Services is able to verify the integration with Florida PALM supports the year-end processes associated with Purchase Orders and State Agencies are able to verify encumbrance balances will update properly.
- (8) The Department of Management Services is able to verify the integration between PeopleFirst and Florida PALM supports annual, monthly, bi-monthly, and supplemental payroll processes.
- (9) The Department of Revenue is able to verify their receipt processing on behalf of other state agencies is being recorded properly.
- (10) The department's Division of Accounting and Auditing is able to verify the balances from the State Accounts in FLAIR have been properly converted to Florida PALM and can be reconciled with the State's budgetary system, LAS/PBS.
- (11) The department can verify Florida PALM is creating the proper files for the budgetary certification forward and reversion processes.

Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of an updated, detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. The operational work plan shall include but not be limited to: (1) all organizational change management tasks and deliverables that detail the department's strategies for preparing agencies, stakeholders, the Division of Accounting and Auditing, and Office of Information Technology staff for transition to PALM, and (2) all PALM project work planned across the department. The department shall provide access to all project staffing, documentation, and resources necessary for the IV&V vendor to perform its duties.

The Department of Financial Services shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for all PALM work performed across the department, to include: (1) department organizational readiness tasks and deliverables, (2) the implementation of training plans for department staff, and (3) an update on the

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remediation progress of each agency business system required for deployment of PALM functionality.

2219 SPECIAL CATEGORIES  
 FLORIDA PLANNING, ACCOUNTING, AND LEDGER  
 MANAGEMENT CONTINGENCY  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,000,000

Funds in Specific Appropriation 2219 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2218. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2220 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,957

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT  
 FROM TRUST FUNDS . . . . . 49,475,506

TOTAL POSITIONS . . . . . 71.00  
 TOTAL ALL FUNDS . . . . . 49,475,506

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,591,157

2221 SALARIES AND BENEFITS POSITIONS 61.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,089,639

2222 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 18,924

2223 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 769,579

2224 SPECIAL CATEGORIES  
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF  
 REVENUE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 13,200

2225 SPECIAL CATEGORIES  
 CONSTRUCTION MATERIALS MINING ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 601,596

2226 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 113,305

2227 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 46,200

2228 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 12,000



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2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,442
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .		601,596	6,077,289
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .			6,678,885
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,577,702		
2230	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	29.00		2,388,230
2231	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			404,249
2232	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,163,308
2233	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,000,000
2234	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2235	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,000,000
2236	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .			13,200
2237	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			247,765
2238	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,300
2239	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			14,500
2240	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			25,519
2241	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			560,000

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2242 FIXED CAPITAL OUTLAY  
 STATE FIRE COLLEGE-BUILDING REPAIR AND  
 MAINTENANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 3,213,600

Funds in Specific Appropriation 2242 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high-priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2025. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS  
 FROM TRUST FUNDS . . . . . 10,086,965  
  
 TOTAL POSITIONS . . . . . 29.00  
 TOTAL ALL FUNDS . . . . . 10,086,965

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 986,283

2243 SALARIES AND BENEFITS POSITIONS 14.00  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,596,821

2244 OTHER PERSONAL SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 182,250

2245 EXPENSES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 443,290

2246 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EMERGENCY PREPAREDNESS  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 5,129,805

2247 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 38,189

2248 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 1,300

2249 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 217,003

2250 SPECIAL CATEGORIES  
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 4,500

2251 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM INSURANCE REGULATORY TRUST  
 FUND . . . . . 8,485

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TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 7,621,643

TOTAL POSITIONS . . . . . 14.00

TOTAL ALL FUNDS . . . . . 7,621,643

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,565,979

2252 SALARIES AND BENEFITS POSITIONS 107.00  
 STATE RISK MANAGEMENT TRUST FUND . . 9,798,775

2253 OTHER PERSONAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . 43,224

2254 EXPENSES  
 STATE RISK MANAGEMENT TRUST FUND . . 2,110,286

2255 OPERATING CAPITAL OUTLAY  
 STATE RISK MANAGEMENT TRUST FUND . . 500

2256 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . 4,795,537

The Department of Financial Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2256 in the event costs of the broker of record contract exceeds the amount appropriated.

2257 SPECIAL CATEGORIES  
 FLORIDA ACCOUNTING INFORMATION RESOURCE  
 (FLAIR) SYSTEM REPLACEMENT  
 STATE RISK MANAGEMENT TRUST FUND . . 91,125

2258 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES - OFFICE OF THE  
 ATTORNEY GENERAL  
 STATE RISK MANAGEMENT TRUST FUND . . 6,083,924

2259 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . 31,476,020

2260 SPECIAL CATEGORIES  
 CONTRACTED MEDICAL SERVICES  
 STATE RISK MANAGEMENT TRUST FUND . . 21,574,182

2261 SPECIAL CATEGORIES  
 EXCESS INSURANCE AND CLAIM SERVICE  
 STATE RISK MANAGEMENT TRUST FUND . . 14,052,500

2262 SPECIAL CATEGORIES  
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM  
 STATE RISK MANAGEMENT TRUST FUND . . 833,530

2263 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 STATE RISK MANAGEMENT TRUST FUND . . 55,521

2264 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 STATE RISK MANAGEMENT TRUST FUND . . 27,831

TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT  
 FROM TRUST FUNDS . . . . . 90,942,955

TOTAL POSITIONS . . . . . 107.00

TOTAL ALL FUNDS . . . . . 90,942,955

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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	412,371		
2265	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			289,498
2266	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			15,166
2267	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			636,329
2268	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			5,673,810

From the funds provided in Specific Appropriation 2268, \$5,441,293 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided for the Division of Rehabilitation and Liquidation Claims System. Of these funds, 75 percent shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated costs and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2269	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			52,735
2270	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			39,000
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS . . . . .			6,706,538
	TOTAL POSITIONS . . . . .	1.00		
	TOTAL ALL FUNDS . . . . .			6,706,538

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	6,353,134		
2271	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			9,374,977
2272	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			12,463
2273	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,113,219

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2274	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND . . . . .	975,000
2275	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	716,292
2276	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	7,400
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	140,892
2278	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	21,734
TOTAL:	LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS . . . . .	12,361,977
	TOTAL POSITIONS . . . . .	114.00
	TOTAL ALL FUNDS . . . . .	12,361,977

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	7,086,539
2279	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	113.00 10,050,417
2280	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	182,849
2281	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,435,386
2282	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	4,155,374
2283	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	609,130
2284	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	1,500
2285	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .	39,262
2286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	12,224

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TOTAL: CONSUMER ASSISTANCE			
FROM TRUST FUNDS . . . . .			16,486,142
	TOTAL POSITIONS . . . . .	113.00	
	TOTAL ALL FUNDS . . . . .		16,486,142

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE	1,571,970	
2287	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM REGULATORY TRUST FUND . . . . .		2,359,424
2288	OTHER PERSONAL SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		70,016
2289	EXPENSES		
	FROM REGULATORY TRUST FUND . . . . .		379,559
2290	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM REGULATORY TRUST FUND . . . . .		39,100
2291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND . . . . .		121,549
2292	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM REGULATORY TRUST FUND . . . . .		8,700
2293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND . . . . .		6,122
2294	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND . . . . .		4,162
TOTAL: FUNERAL AND CEMETERY SERVICES			
FROM TRUST FUNDS . . . . .			2,988,632
	TOTAL POSITIONS . . . . .	27.00	
	TOTAL ALL FUNDS . . . . .		2,988,632

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	15,032,275	
2295	SALARIES AND BENEFITS	POSITIONS	273.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		22,296,597
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		925,469
2296	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		394,863
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		18,020
2297	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		3,435,200
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND . . . . .		143,721
2298	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND . . . . .		50,021

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2299	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	188,000
2300	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	1,281,342
2301	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	250,000
2302	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	811,592
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	3,436,789 86,360
2304	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	84,800
2305	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	440,000
2306	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	154,736
2307	SPECIAL CATEGORIES GRANTS AND AIDS - WORKERS' COMPENSATION PREMIUM REIMBURSEMENT FOR STUDENTS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .	2,000,000
2308	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .	62,320 2,280
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .	36,062,110
	TOTAL POSITIONS . . . . .	273.00
	TOTAL ALL FUNDS . . . . .	36,062,110
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		
FIRE AND ARSON INVESTIGATIONS		
	APPROVED SALARY RATE	9,767,266
2309	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	136.00 15,050,587

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2310	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	72,840
2311	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	3,441,887
2312	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	341,750
2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	582,569
2314	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .	446,000
2315	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .	232,900
2316	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .	230,284
2317	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .	8,000
2318	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .	33,817
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .	20,440,634
	TOTAL POSITIONS . . . . .	136.00
	TOTAL ALL FUNDS . . . . .	20,440,634

FORENSIC SERVICES

	APPROVED SALARY RATE	598,341	
2319	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	965,724	POSITIONS 9.00
2320	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	14,785	
2321	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .	135,735	
2322	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .	90,938	
2323	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .	174,126	



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2324	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,200
2325	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND . . . . .			50,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS . . . . .			1,438,508
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,438,508
INSURANCE FRAUD				
	APPROVED SALARY RATE	15,176,292		
2326	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	211.00	22,851,630
2327	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,817
2328	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,890,658
2329	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,608,099
2330	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATION COMMISSION FOR PROSECUTION OF PROPERTY INSURANCE FRAUD FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,569
2331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			957,514
2332	SPECIAL CATEGORIES ANTI-FRAUD DATABASE SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,052,880
2333	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			200,953
2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			710,818
2335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			280,276
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			186,000

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2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .			47,247
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .			33,083,461
	TOTAL POSITIONS . . . . .	211.00		
	TOTAL ALL FUNDS . . . . .			33,083,461

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	707,054		
2338	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	11.00		1,115,392
2339	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			76,578
2340	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,300
2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,100
2342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,784
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS . . . . .			1,211,154
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			1,211,154

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	5,620,973		
2343	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .	80.00	2,000,000	3,961,271
2344	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .		695,366	3,867
2345	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .			893,265
2346	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			189,418
2347	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .			39,507
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .			38,663
2349	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			19,900

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TOTAL: PUBLIC ASSISTANCE FRAUD		
FROM GENERAL REVENUE FUND . . . . .	2,695,366	
FROM TRUST FUNDS . . . . .		5,725,001
TOTAL POSITIONS . . . . .	80.00	
TOTAL ALL FUNDS . . . . .		8,420,367

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE	20,461,005	
2350 SALARIES AND BENEFITS POSITIONS	274.00	
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		28,199,063
2351 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,042,220
2352 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		3,709,847
2353 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,000
2354 SPECIAL CATEGORIES		
FLORIDA PUBLIC HURRICANE LOSS MODEL -		
OFFICE OF INSURANCE REGULATION		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		2,273,439

Funds provided in Specific Appropriation 2354 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2355 SPECIAL CATEGORIES		
FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
AND CASUALTY EXAMINATIONS		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		3,951,763
2356 SPECIAL CATEGORIES		
FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
HEALTH EXAMINATIONS		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		1,950,000
2357 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		2,263,016
2358 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		3,190
2359 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND . . . . .		82,659

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2360	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			25,989
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE				
	FROM TRUST FUNDS . . . . .			43,502,186
	TOTAL POSITIONS . . . . .	274.00		
	TOTAL ALL FUNDS . . . . .			43,502,186

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,369,560		
2361	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			6,166,680
2362	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			617,011
2363	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,092,710
2364	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,614
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			8,880,015
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			8,880,015

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	8,230,011		
2365	SALARIES AND BENEFITS	POSITIONS	94.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			11,100,615
2366	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			876,964
2367	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			1,711,752
2368	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			34,130
2369	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			367,012
2370	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			54,011
2371	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND . . . . .			20,000

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TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM			
FROM TRUST FUNDS . . . . .			14,164,484
	TOTAL POSITIONS . . . . .	94.00	
	TOTAL ALL FUNDS . . . . .		14,164,484

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,113,527		
2372	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,287,619
2373	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,462
2374	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			497,957
2375	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2376	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,839
2377	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			15,809
TOTAL: FINANCIAL INVESTIGATIONS				
FROM TRUST FUNDS . . . . .				4,860,040
	TOTAL POSITIONS . . . . .	42.00		
	TOTAL ALL FUNDS . . . . .			4,860,040

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,583,053		
2378	SALARIES AND BENEFITS	POSITIONS	29.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,894,016
2379	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			535,369
2380	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			451,323
2381	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2382	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			35,000
2383	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			106,164
2384	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,700
2385	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,703
2386	DATA PROCESSING SERVICES			
	REGULATORY ENFORCEMENT AND LICENSING			
	SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,473,100

From the funds provided in Specific Appropriation 2386, \$6,037,293 in nonrecurring funds from the Administrative Trust Fund are provided for

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the Regulatory Enforcement and Licensing (REAL) System Replacement. Of these funds, 75 percent shall be placed in reserve. The Office of Financial Regulation is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated amounts and actual costs for Fiscal Year 2025-2026.

The office shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			14,512,375
	TOTAL POSITIONS . . . . .	29.00	
	TOTAL ALL FUNDS . . . . .		14,512,375

FINANCE REGULATION

	APPROVED SALARY RATE	6,674,437		
2387	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM REGULATORY TRUST FUND . . . . .			9,277,575
2388	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			264,069
2389	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			873,379
2390	SPECIAL CATEGORIES			
	DEFERRED PRESENTMENT PROVIDER DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			2,930,000
2391	SPECIAL CATEGORIES			
	CHECK CASHING TRANSACTION DATABASE			
	CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			251,000
2392	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			236,565
2393	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			16,628
2394	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM REGULATORY TRUST FUND . . . . .			34,995
TOTAL: FINANCE REGULATION				
FROM TRUST FUNDS . . . . .				13,884,211
	TOTAL POSITIONS . . . . .	91.00		
	TOTAL ALL FUNDS . . . . .			13,884,211

SECURITIES REGULATION

	APPROVED SALARY RATE	5,783,071		
2395	SALARIES AND BENEFITS	POSITIONS	72.00	
	FROM REGULATORY TRUST FUND . . . . .			8,228,585
2396	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			104,585
2397	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			685,037

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2398	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .			4,566
2399	SPECIAL CATEGORIES ANTI-FRAUD INVESTIGATIONS AND OUTREACH EDUCATION FROM ANTI-FRAUD TRUST FUND . . . . .			200,336
2400	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			474,500
2401	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			12,696
2402	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND . . . . .			27,253
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS . . . . .			9,737,558
	TOTAL POSITIONS . . . . .	72.00		
	TOTAL ALL FUNDS . . . . .			9,737,558

LEGAL SERVICES

	APPROVED SALARY RATE	2,839,535		
2403	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . . .	POSITIONS 34.00		4,165,077
2404	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			98,291
2405	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			200,503
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			4,884
2407	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM ADMINISTRATIVE TRUST FUND . . . . .			50,000
2408	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			6,036
2409	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . . . .			3,301
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS . . . . .			4,528,092
	TOTAL POSITIONS . . . . .	34.00		
	TOTAL ALL FUNDS . . . . .			4,528,092
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	167,865,972		
	FROM TRUST FUNDS . . . . .			520,619,537
	TOTAL POSITIONS . . . . .	2,593.50		
	TOTAL ALL FUNDS . . . . .			688,485,509
	TOTAL APPROVED SALARY RATE . . . . .	182,483,865		

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

2410	SALARIES AND BENEFITS	POSITIONS	141.00	
	FROM GENERAL REVENUE FUND		17,234,295	
	FROM GRANTS AND DONATIONS TRUST			295,683
	FUND			
2411	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND		7,950,718	
	FROM GRANTS AND DONATIONS TRUST			488,033
	FUND			
2412	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND		116,858	
2413	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND		1,000,000	
2414	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND		29,244	
2415	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,095	
	FROM GRANTS AND DONATIONS TRUST			8,630
	FUND			
2416	SPECIAL CATEGORIES			
	OFFICE OF FAITH AND COMMUNITY			
	FROM GENERAL REVENUE FUND		150,000	
2417	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		63,330	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		26,580,540	
	FROM TRUST FUNDS			792,346
	TOTAL POSITIONS		141.00	
	TOTAL ALL FUNDS			27,372,886

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2418	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			5,726,955
2419	OTHER PERSONAL SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,954
2420	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,641,236
2421	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			25,803
2422	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			21,470



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TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
FROM TRUST FUNDS . . . . .			7,417,418
TOTAL POSITIONS . . . . .	48.00		
TOTAL ALL FUNDS . . . . .			7,417,418

EXECUTIVE PLANNING AND BUDGETING

2423	SALARIES AND BENEFITS	POSITIONS	110.00	
	FROM GENERAL REVENUE FUND . . . . .		13,464,021	
2424	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		1,651,169	
2425	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		37,932	
2426	SPECIAL CATEGORIES			
	FEDERAL GRANTS MANAGEMENT SYSTEM			
	FROM GENERAL REVENUE FUND . . . . .		8,195,180	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
FROM GENERAL REVENUE FUND . . . . .			23,348,302	
TOTAL POSITIONS . . . . .	110.00			
TOTAL ALL FUNDS . . . . .				23,348,302

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 30th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,509,798

2427	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND . . . . .		7,465,489	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,999,678
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			3,914,989
	FROM FEDERAL GRANTS TRUST FUND . . . . .			4,988,215
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			337,423
	FROM OPERATING TRUST FUND . . . . .			55,418
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .			1,369,743
2428	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	339,207		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			381,354
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			1,238,565
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,239,050
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			221,508
2429	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,419,505		
	FROM ADMINISTRATIVE TRUST FUND . . . . .			695,438
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			1,756,853
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,168,055

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	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	180,261
	FROM OPERATING TRUST FUND . . . . .	248,064
2430	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	6,342,270
2431	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	8,008
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	17,525
	FROM FEDERAL GRANTS TRUST FUND . . . . .	34,326
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	17,100
	FROM OPERATING TRUST FUND . . . . .	233
2432	LUMP SUM	
	TECHNOLOGY INFRASTRUCTURE AT STATE	
	EMERGENCY OPERATIONS CENTER	
	FROM GENERAL REVENUE FUND . . . . .	12,900,000

Funds in Specific Appropriation 2432 are provided to the Division of Emergency Management for the technology, telecommunications, audio/visual equipment, and installation services needed for the new Emergency Operations Center. The division is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission and approval of a project plan and spending plan for the procurement and installation of all identified equipment and services, including a detail of the recurring costs necessary to operate and maintain the equipment.

2433	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	38,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	38,000
2434	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PAYMENT FLORIDA WING/	
	CIVIL AIR PATROL	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	47,462
2435	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	13,429,584
	FROM ADMINISTRATIVE TRUST FUND . . . . .	237,791
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	837,709
	FROM FEDERAL GRANTS TRUST FUND . . . . .	3,985,595
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	158,153
	FROM OPERATING TRUST FUND . . . . .	233,722

From the funds in Specific Appropriation 2435, \$3,675,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2436	SPECIAL CATEGORIES	
	CLOUD COMPUTING SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	8,198,712
2437	SPECIAL CATEGORIES	
	CONTRACTED LEGAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	500,000

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2438	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		7,481,265
2439	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND . . . . .	10,004,395	256,059
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		102,991
2441	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,442,910
2442	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM GENERAL REVENUE FUND . . . . .	1,200,000	
2443	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		300,000
2444	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND . . . . .	5,000,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		2,064,539
	FROM FEDERAL GRANTS TRUST FUND . . . . .		926,154
2445	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,598,168
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		460,543,378
2446	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		35,072,641
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		2,296,412
2447	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000,000
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		290,380
2448	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		96,686,442
2449	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,807,098
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		238,520,524

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2450	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	9,060,405	
2451	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		400,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,274,956	
2452	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		251
2453	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .		67,327
2454	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .		248,500
	FROM U.S. CONTRIBUTIONS TRUST FUND . . . . .	6,229,151	
2455	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . . . .		6,391,908
2456	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,384,280
2457	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND . . . . .	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	49,390,048	
2458	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,750
	FROM OPERATING TRUST FUND . . . . .	1,286,597	
2459	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,089,578
2460	SPECIAL CATEGORIES GRANTS AND AIDS - UNAUTHORIZED ALIEN TRANSPORT PROGRAM FROM GENERAL REVENUE FUND . . . . .	2,198	
2461	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,000,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND . . . . .	62,959,090	
FROM TRUST FUNDS . . . . .		1,016,565,260
TOTAL POSITIONS . . . . .	225.00	
TOTAL ALL FUNDS . . . . .		1,079,524,350
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND . . . . .	112,887,932	
FROM TRUST FUNDS . . . . .		1,024,775,024
TOTAL POSITIONS . . . . .	524.00	
TOTAL ALL FUNDS . . . . .		1,137,662,956
TOTAL APPROVED SALARY RATE . . . . .	14,509,798	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,297,960	
2462 SALARIES AND BENEFITS POSITIONS	240.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		19,636,601
FROM LAW ENFORCEMENT TRUST FUND . . . . .		184,561
2463 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		92,669
2464 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		859,240
FROM LAW ENFORCEMENT TRUST FUND . . . . .		6,764
2465 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		67,930
2466 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		45,000
2467 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,562,204
2468 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		86,463
2469 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		95,152
2470 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION -		
STATEWIDE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		750,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS . . . . .		24,386,584
TOTAL POSITIONS . . . . .	240.00	
TOTAL ALL FUNDS . . . . .		24,386,584

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SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	171,019,882	
2471	SALARIES AND BENEFITS	POSITIONS	2,146.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		247,531,399
2472	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,310,578
	FROM FEDERAL GRANTS TRUST FUND . . .		326,183
2473	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		11,550,489
	FROM FEDERAL GRANTS TRUST FUND . . .		161,879
	FROM LAW ENFORCEMENT TRUST FUND . .		353,970
2474	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		758,405
	FROM FEDERAL GRANTS TRUST FUND . . .		166,570
	FROM LAW ENFORCEMENT TRUST FUND . .		150,000
2475	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		15,390,838
2476	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		5,505,719
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND . . . . .		52,000
2477	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		7,649,453
	FROM FEDERAL GRANTS TRUST FUND . . .		35,583
	FROM GAS TAX COLLECTION TRUST FUND .		258,609
	FROM LAW ENFORCEMENT TRUST FUND . .		50,020
2478	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		17,405,050
2479	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		138,238
2480	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,345,916
	FROM FEDERAL GRANTS TRUST FUND . . .		14,900
2481	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		325,995
2482	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		8,692,198

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2483	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,275,892
2484	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	3,000,000
2485	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	153,460
2486	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,555,358
2487	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	1,307,521
2488	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	2,540,000
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS . . . . .	345,006,223
	TOTAL POSITIONS . . . . .	2,146.00
	TOTAL ALL FUNDS . . . . .	345,006,223

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,263,599	
2489	SALARIES AND BENEFITS	POSITIONS	23.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,227,168
2490	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		257,585
2491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,135
2492	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,790
2493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		66,685
2494	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		20,315
2495	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		3,150

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 3,586,828  
     TOTAL POSITIONS . . . . . 23.00  
     TOTAL ALL FUNDS . . . . . 3,586,828

COMMERCIAL VEHICLE ENFORCEMENT

APPROVED SALARY RATE 21,072,364

2496 SALARIES AND BENEFITS POSITIONS 291.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 32,904,014

2497 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 257,521

2498 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,869,774

2499 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 969,513

2500 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,937,511

2501 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,306,514

2502 SPECIAL CATEGORIES  
 OPERATION OF MOTOR VEHICLES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,435,841

2503 SPECIAL CATEGORIES  
 OVERTIME  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,466,646

2504 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 1,185,300

2505 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 218,240

2506 SPECIAL CATEGORIES  
 LEASE OR LEASE-PURCHASE OF EQUIPMENT  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 23,020

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 47,573,894  
     TOTAL POSITIONS . . . . . 291.00  
     TOTAL ALL FUNDS . . . . . 47,573,894

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 60,068,596

2507 SALARIES AND BENEFITS POSITIONS 1,366.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 86,068,800



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	445,083
	FROM GAS TAX COLLECTION TRUST FUND .	4,963,009
2508	OTHER PERSONAL SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	1,033,726
	FROM FEDERAL GRANTS TRUST FUND . . .	457,636
	FROM GAS TAX COLLECTION TRUST FUND .	62,712
2509	EXPENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	12,657,592
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335
	FROM GAS TAX COLLECTION TRUST FUND .	413,306
2510	OPERATING CAPITAL OUTLAY	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	134,866
	FROM FEDERAL GRANTS TRUST FUND . . .	9,705
	FROM GAS TAX COLLECTION TRUST FUND .	5,001
2511	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	200,000
2512	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	7,808,725
	FROM FEDERAL GRANTS TRUST FUND . . .	254,983
	FROM GAS TAX COLLECTION TRUST FUND .	3,040
2513	SPECIAL CATEGORIES	
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING	
	SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	495,032
2514	SPECIAL CATEGORIES	
	PAYMENT TO OUTSIDE CONTRACTOR	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	6,249,454
2515	SPECIAL CATEGORIES	
	PURCHASE OF DRIVER LICENSES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	9,099,168
2516	SPECIAL CATEGORIES	
	GRANTS AND AIDS - PURCHASE OF LICENSE	
	PLATES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	12,903,659
2517	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	596,150
	FROM GAS TAX COLLECTION TRUST FUND .	31,376
2518	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	50,000
2519	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND . . . . .	134,488
	FROM GAS TAX COLLECTION TRUST FUND .	11,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MOTORIST SERVICES			
	FROM TRUST FUNDS . . . . .		144,478,846
	TOTAL POSITIONS . . . . .	1,366.00	
	TOTAL ALL FUNDS . . . . .		144,478,846
PROGRAM: INFORMATION SERVICES ADMINISTRATION			
INFORMATION SERVICES ADMINISTRATION			
	APPROVED SALARY RATE	10,235,222	
2520	SALARIES AND BENEFITS POSITIONS	152.00	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		14,637,132
2521	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		276,051
2522	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		7,827,979
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
2523	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		53,931
2524	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		33,713,459
	FROM GAS TAX COLLECTION TRUST FUND .		619,833
2525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		44,247
2526	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		6,367,332
2527	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,420,309
2528	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,607
2529	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,331,865
TOTAL: INFORMATION SERVICES ADMINISTRATION			
	FROM TRUST FUNDS . . . . .		68,516,010
	TOTAL POSITIONS . . . . .	152.00	
	TOTAL ALL FUNDS . . . . .		68,516,010
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF			
	FROM TRUST FUNDS . . . . .		633,548,385
	TOTAL POSITIONS . . . . .	4,218.00	
	TOTAL ALL FUNDS . . . . .		633,548,385
	TOTAL APPROVED SALARY RATE . . . . .	278,957,623	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

LEGISLATIVE BRANCH

SENATE

2530 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 64,106,079

HOUSE OF REPRESENTATIVES

2531 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 76,157,451

LEGISLATIVE SUPPORT SERVICES

2532 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 27,634,297  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,122,767  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 174,806

2533 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 27,737,493  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,106,591  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 170,140

2534 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 399,558  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,704  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 318

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 55,771,348  
 FROM TRUST FUNDS . . . . . 2,577,326  
 TOTAL ALL FUNDS . . . . . 58,348,674

OFFICE OF PUBLIC COUNSEL

2535 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,607,676

2536 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,546

TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,610,222  
 TOTAL ALL FUNDS . . . . . 2,610,222

ETHICS, COMMISSION ON

2537 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 190,583

2538 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 3,047,269  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 2,984

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2539	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	43,799		
	FROM EXECUTIVE BRANCH LOBBY			
	REGISTRATION TRUST FUND . . . . .			160
TOTAL:	ETHICS, COMMISSION ON			
	FROM GENERAL REVENUE FUND . . . . .	3,091,068		
	FROM TRUST FUNDS . . . . .			193,727
	TOTAL ALL FUNDS . . . . .			3,284,795
AUDITOR GENERAL				
2540	LUMP SUM			
	AUDITOR GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	44,821,568		
2541	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	70,762		
TOTAL:	AUDITOR GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	44,892,330		
	TOTAL ALL FUNDS . . . . .			44,892,330
TOTAL:	LEGISLATIVE BRANCH			
	FROM GENERAL REVENUE FUND . . . . .	246,628,498		
	FROM TRUST FUNDS . . . . .			2,771,053
	TOTAL ALL FUNDS . . . . .			249,399,551
LOTTERY, DEPARTMENT OF THE				
PROGRAM: LOTTERY OPERATIONS				
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,115,011		
2542	SALARIES AND BENEFITS	POSITIONS	53.00	
	FROM OPERATING TRUST FUND . . . . .			6,085,665
2543	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			167,518
2544	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			3,792,142
2545	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND . . . . .			1,000
2546	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			442,000
2547	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			1,024,749
2548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			692,362
2549	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			120,000
2550	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND . . . . .			496,385
2551	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND . . . . .			12,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS . . . . .			12,833,821
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		12,833,821

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	20,832,025	
2552	SALARIES AND BENEFITS	POSITIONS	387.00
	FROM OPERATING TRUST FUND . . . . .		33,729,783
2553	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		1,132,794
2554	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		5,881,678
2555	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		117,467
2556	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND . . . . .		10,170,103

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2556 in event costs of the draw proceeding oversight contract renewal exceeds the amount appropriated.

2557	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND . . . . .		56,167,800
2558	SPECIAL CATEGORIES		
	GAMING SYSTEM CONTRACT		
	FROM OPERATING TRUST FUND . . . . .		71,158,570
2559	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND . . . . .		5,400,000
2560	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND . . . . .		47,749,911
2561	SPECIAL CATEGORIES		
	RETAILER INCENTIVES		
	FROM OPERATING TRUST FUND . . . . .		2,325,000
2562	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND . . . . .		22,060
2563	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		118,000
2564	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		409,762
TOTAL: LOTTERY GAMES AND OPERATIONS			
FROM TRUST FUNDS . . . . .			234,382,928
	TOTAL POSITIONS . . . . .	387.00	
	TOTAL ALL FUNDS . . . . .		234,382,928

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TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS . . . . .		247,216,749
TOTAL POSITIONS . . . . .	440.00	
TOTAL ALL FUNDS . . . . .		247,216,749
TOTAL APPROVED SALARY RATE . . . . .	24,947,036	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,190,012	
2565 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND . . . . .	765,670	
FROM ADMINISTRATIVE TRUST FUND . . . . .		13,880,680
2566 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		120,249
2567 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	225,467	
FROM ADMINISTRATIVE TRUST FUND . . . . .		970,563
2568 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	61,680	
FROM ADMINISTRATIVE TRUST FUND . . . . .		797,684
FROM OPERATING TRUST FUND . . . . .		50,000
2569 SPECIAL CATEGORIES		
CLOUD COMPUTING SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		2,116,528
2570 SPECIAL CATEGORIES		
STATEWIDE TRAVEL MANAGEMENT SYSTEM		
FROM GENERAL REVENUE FUND . . . . .	1,900,000	
2571 SPECIAL CATEGORIES		
MAIL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,004
2572 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	11,320	
FROM ADMINISTRATIVE TRUST FUND . . . . .		24,689
2573 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,391,000
2574 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . . . .		37,427
2575 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND . . . . .	47,197	
FROM ADMINISTRATIVE TRUST FUND . . . . .		365,695
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,011,334	
FROM TRUST FUNDS . . . . .		19,804,519
TOTAL POSITIONS . . . . .	125.00	
TOTAL ALL FUNDS . . . . .		22,815,853

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	14,100,414
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2576	SALARIES AND BENEFITS	POSITIONS	266.50	
	FROM SUPERVISION TRUST FUND	. . . .		20,785,518
2577	OTHER PERSONAL SERVICES			
	FROM SUPERVISION TRUST FUND	. . . .		274,861
2578	EXPENSES			
	FROM SUPERVISION TRUST FUND	. . . .		5,985,008
2579	OPERATING CAPITAL OUTLAY			
	FROM SUPERVISION TRUST FUND	. . . .		323,727
2580	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SUPERVISION TRUST FUND	. . . .		150,000
2581	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SUPERVISION TRUST FUND	. . . .		14,632,170
2582	SPECIAL CATEGORIES			
	DEPARTMENT OF MANAGEMENT SERVICES			
	PROVISIONS FOR FACILITIES SECURITY			
	FROM SUPERVISION TRUST FUND	. . . .		1,678,387
2583	SPECIAL CATEGORIES			
	INTERIOR REFURBISHMENT - LEASE SPACE			
	FROM SUPERVISION TRUST FUND	. . . .		2,500,000
2584	SPECIAL CATEGORIES			
	HEATING, VENTILATION, AND AIR CONDITIONING			
	CONTROL DEVICE REFRESH - FLORIDA			
	FACILITIES POOL			
	FROM GENERAL REVENUE FUND	. . . .	2,000,530	
2585	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SUPERVISION TRUST FUND	. . . .		414,755
2586	SPECIAL CATEGORIES			
	STATE UTILITY PAYMENTS			
	FROM SUPERVISION TRUST FUND	. . . .		16,702,406
2587	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM SUPERVISION TRUST FUND	. . . .		1,227,007
2588	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM SUPERVISION TRUST FUND	. . . .		97,570
2589	SPECIAL CATEGORIES			
	STATE CAPITOL - MAINTENANCE AND REPAIRS			
	FROM SUPERVISION TRUST FUND	. . . .		250,000
2590	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM SUPERVISION TRUST FUND	. . . .		38,276
2591	FIXED CAPITAL OUTLAY			
	CONSTRUCTION - CAPITAL CIRCLE OFFICE			
	COMPLEX - LEON COUNTY - DMS MGD			
	FROM GENERAL REVENUE FUND	. . . .	57,046,948	

The funds in Specific Appropriation 2591 are provided to the Department of Management Services for constructing the first phase of a new office building and parking garage at the Capital Circle Office Center (CCOC).

The funds in Specific Appropriations 2592 through 2594 shall be 100 percent released at the beginning of the first quarter to the Department

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of Management Services. By July 1, the Department must submit a plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee detailing building repairs, code corrections, and other deficiency projects. The plan must reflect the final appropriation provided in these Specific Appropriations. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project. The Department may modify the plan during the Fiscal Year with the concurrence of the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

2593	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM SUPERVISION TRUST FUND . . . .		1,000,000
2594	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . .		6,100,000
2595	FIXED CAPITAL OUTLAY ANNUAL GENERAL BUILDING REPAIRS AND MAINTENANCE - DMS MGD FROM SUPERVISION TRUST FUND . . . .		6,789,000
2596	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . .		13,940,745
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	59,047,478	
	FROM TRUST FUNDS . . . . .		93,989,430
	TOTAL POSITIONS . . . . .	266.50	
	TOTAL ALL FUNDS . . . . .		153,036,908

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2597 through 2603 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2025-2026 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	757,773	
2597	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	POSITIONS 11.00	1,119,169
2598	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		122,002
2599	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2600	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		10,740
2601	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		1,613



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2602 SPECIAL CATEGORIES  
 BUILDING RELOCATION  
 FROM ARCHITECTS INCIDENTAL TRUST  
 FUND . . . . . 1,000,000

The funds in Specific Appropriation 2602 are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold and for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation or leasing costs.

2603 DATA PROCESSING SERVICES  
 NORTHWEST REGIONAL DATA CENTER (NWRDC)  
 FROM ARCHITECTS INCIDENTAL TRUST  
 FUND . . . . . 26,663

TOTAL: BUILDING CONSTRUCTION  
 FROM TRUST FUNDS . . . . . 2,326,528  
  
 TOTAL POSITIONS . . . . . 11.00  
 TOTAL ALL FUNDS . . . . . 2,326,528

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

Funds provided in Specific Appropriations 2604 through 2607, from the Surplus Property Revolving Trust Fund, may be used only for the direct and indirect operating expenses of the Federal Surplus Personal Property Donation Program administered by the Department of Management Services.

APPROVED SALARY RATE 223,433

2604 SALARIES AND BENEFITS POSITIONS 4.00  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 329,071

2605 EXPENSES  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 37,420

2606 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 42,445

2607 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SURPLUS PROPERTY REVOLVING  
 TRUST FUND . . . . . 636

TOTAL: FEDERAL PROPERTY ASSISTANCE  
 FROM TRUST FUNDS . . . . . 409,572  
  
 TOTAL POSITIONS . . . . . 4.00  
 TOTAL ALL FUNDS . . . . . 409,572

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

APPROVED SALARY RATE 546,298

2608 SALARIES AND BENEFITS POSITIONS 7.00  
 FROM OPERATING TRUST FUND . . . . . 824,553

2609 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 58,708

2610 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 68,784

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2611	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND . . . . .			537,880
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			955
2613	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			1,247
2614	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			695,000
2615	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			4,223
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			2,191,350
	TOTAL POSITIONS . . . . .	7.00		
	TOTAL ALL FUNDS . . . . .			2,191,350
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	4,046,178		
2616	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	55.00	5,709,876
2617	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			10,066
2618	EXPENSES FROM OPERATING TRUST FUND . . . . .			507,277
2619	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			5,935,647
2620	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			13,647
2621	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			830,000
2622	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND . . . . .			11,000,000
2623	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND . . . . .			180,000
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			5,000
2625	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND . . . . .			2,500,000
2626	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND . . . . .			229,562

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TOTAL: PURCHASING OVERSIGHT			
FROM TRUST FUNDS . . . . .			26,921,075
TOTAL POSITIONS . . . . .	55.00		
TOTAL ALL FUNDS . . . . .			26,921,075

OFFICE OF SUPPLIER DEVELOPMENT

APPROVED SALARY RATE	267,951		
2627 SALARIES AND BENEFITS POSITIONS	6.00		
FROM OPERATING TRUST FUND . . . . .			439,059
2628 EXPENSES			
FROM OPERATING TRUST FUND . . . . .			55,641
2629 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND . . . . .			11,573
2630 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM OPERATING TRUST FUND . . . . .			955
TOTAL: OFFICE OF SUPPLIER DEVELOPMENT			
FROM TRUST FUNDS . . . . .			507,228
TOTAL POSITIONS . . . . .	6.00		
TOTAL ALL FUNDS . . . . .			507,228

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE	2,364,331		
2631 SALARIES AND BENEFITS POSITIONS	33.00		
FROM PRETAX BENEFITS TRUST FUND . . . . .			488,664
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND . . . . .			27,599
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			2,974,666
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND . . . . .			36,141
2632 OTHER PERSONAL SERVICES			
FROM PRETAX BENEFITS TRUST FUND . . . . .			15,034
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			146,301
2633 EXPENSES			
FROM PRETAX BENEFITS TRUST FUND . . . . .			47,531
FROM STATE EMPLOYEES LIFE			
INSURANCE TRUST FUND . . . . .			1,984
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			353,901
FROM STATE EMPLOYEES DISABILITY			
INSURANCE TRUST FUND . . . . .			2,875
2634 OPERATING CAPITAL OUTLAY			
FROM PRETAX BENEFITS TRUST FUND . . . . .			10,000
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			8,000
2635 SPECIAL CATEGORIES			
ACTUARY AND CONSULTING SERVICES			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			850,000
2636 SPECIAL CATEGORIES			
POST PAYMENT CLAIMS AUDIT SERVICES			
FROM STATE EMPLOYEES HEALTH			
INSURANCE TRUST FUND . . . . .			583,000

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2637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . .	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	2,059,157
2638	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	43,625,034
2639	SPECIAL CATEGORIES SOCIAL SECURITY DISABILITY INCOME CONTRACT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	375,000
2640	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	5,316,000
2641	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	6,400,000
2642	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . .	2,842
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .	745
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	17,784
2643	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	300,000
2644	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	9,235
2645	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .	601
TOTAL:	PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .	64,000,599
	TOTAL POSITIONS . . . . .	33.00
	TOTAL ALL FUNDS . . . . .	64,000,599

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

Funds provided in Specific Appropriations 2646 through 2650 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

	APPROVED SALARY RATE	12,751,482	
2646	SALARIES AND BENEFITS	POSITIONS	222.00
	FROM GENERAL REVENUE FUND . . . . .		948,124
	FROM OPERATING TRUST FUND . . . . .		16,097,445
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .		347,268
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .		1,069,018
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .		168,005

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2647	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		443,373
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		15,100
2648	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		3,239,371
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		17,817
2649	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .		5,000
2650	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	65,500	
	FROM OPERATING TRUST FUND . . . . .		7,773,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .		52,700
2651	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		122,571
2652	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		59,182
2653	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .		168,891
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND . . . . .		103,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .		2,000
2655	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND . . . . .		204,323
2656	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	1,523,736	
2657	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND . . . . .	16,750,039	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	19,287,399	
	FROM TRUST FUNDS . . . . .		30,238,621
	TOTAL POSITIONS . . . . .	222.00	
	TOTAL ALL FUNDS . . . . .		49,526,020

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

Funds provided in Specific Appropriations 2658 through 2671 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$351.52
OPS	\$99.62
Justice Administrative Commission	\$218.04
State Court System	\$188.66
County Health Department	\$218.04

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	APPROVED SALARY RATE	1,568,086		
2658	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			2,201,432
2659	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			138,052
2660	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,100,000		
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			22,576
2661	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			4,466
2662	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			100,000
2663	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			3,191
2664	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			601
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION				
	FROM GENERAL REVENUE FUND . . . . .	1,100,000		
	FROM TRUST FUNDS . . . . .			2,470,318
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .			3,570,318
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	1,267,114		
2665	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			1,861,194
2666	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			112,575
2667	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			20,128
2668	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND . . . . .	5,628,178		
2669	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			5,615
2670	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND . . . . .			2,860

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2671	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	1,500,000		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			30,047,762
TOTAL:	PROGRAM: PEOPLE FIRST			
	FROM GENERAL REVENUE FUND . . . . .	7,128,178		
	FROM TRUST FUNDS . . . . .			32,050,134
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			39,178,312

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

	APPROVED SALARY RATE	4,779,300		
2672	SALARIES AND BENEFITS POSITIONS	68.00		
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			6,267,810
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .			753,537
2673	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			391,268
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .			155,068
2674	EXPENSES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			660,979
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .			227,636
2675	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .			121,819,519
2676	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911			
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .			15,567,589
2677	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION OF COUNTY PREPAID WIRELESS 911			
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .			30,069,033
2678	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION TO COUNTIES PUBLIC SAFETY ANSWERING POINT UPGRADES			
	FROM GENERAL REVENUE FUND . . . . .	1,802,136		

The recurring funds in Specific Appropriation 2678 are provided to the Department of Management Services to assist fiscally constrained counties with operational support of Public Safety Answering Point upgrades.

2679	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			46,079
2680	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			5,000,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	2,108,404
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	966,512
2682	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	362,776
2683	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	30,186
2684	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	62,159
2685	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	3,241
	FROM EMERGENCY COMMUNICATIONS TRUST FUND . . . . .	1,845
2686	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND . . . . .	1,000,000

The nonrecurring funds in Specific Appropriation 2686 are provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

2687	SPECIAL CATEGORIES E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND . . . . .	2,000,000
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The nonrecurring funds in Specific Appropriation 2687 are provided to the Department of Management Services to continue the state match program for school and library E-rate eligible special construction projects.

2688	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .	923,011
TOTAL:	TELECOMMUNICATIONS SERVICES FROM GENERAL REVENUE FUND . . . . .	4,802,136
	FROM TRUST FUNDS . . . . .	185,416,652
	TOTAL POSITIONS . . . . .	68.00
	TOTAL ALL FUNDS . . . . .	190,218,788

WIRELESS SERVICES

	APPROVED SALARY RATE	1,193,565
2689	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	14.00 1,507,922
2690	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	94,022
2691	EXPENSES FROM GENERAL REVENUE FUND . . . . .	316,854
	FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .	1,592,126



FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2692	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	191,836	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		22,000
2693	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,802,455	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		5,352,460
<p>From the funds in Specific Appropriation 2693, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			
2694	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	1,250,000	
2695	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND . . . . .	120,000	
2696	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		2,412
2697	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		250,000
2698	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		19,000,000
2699	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	TOWER LEASES		
	FROM GENERAL REVENUE FUND . . . . .	14,014,437	
2700	SPECIAL CATEGORIES		
	FIRST NET SUBSCRIPTIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,200,000	
2701	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		2,229
2702	FIXED CAPITAL OUTLAY		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	TOWERS RELOCATION/RECONSTRUCTION - DMS MGD		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND . . . . .		2,000,000
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,895,582	
	FROM TRUST FUNDS . . . . .		29,823,171
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		54,718,753

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE 6,494,434

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2703	SALARIES AND BENEFITS	POSITIONS	57.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,957,691	
2704	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	165,697	
2705	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,181,956	
2706	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,354,299	
2707	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCE			
	FROM GENERAL REVENUE FUND	. . . . .	47,000,000	

The funds in Specific Appropriation 2707 are provided for the Department of Management Services' cybersecurity responsibilities defined in s. 282.318, Florida Statutes.

From the funds provided in Specific Appropriation 2707, \$5,000,000 in recurring funds is provided for enterprise cybersecurity incident response and shall be released at 100 percent in the first quarter of Fiscal Year 2025-2026.

From the funds provided in Specific Appropriation 2707, \$2,500,000 in recurring funds is provided for Enterprise Email Security solution(s).

From the funds provided in Specific Appropriation 2707, \$1,500,000 in nonrecurring funds is provided to implement an Enterprise Vulnerability Management program.

2708	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CYBERSECURITY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	10,000,000	

The recurring funds provided in Specific Appropriation 2708 are provided to the Department of Management Services to assist fiscally constrained counties and government entities within fiscally constrained counties with the development and enhancement of cybersecurity risk management programs. The department shall include language in the local government agreements that releases the state from all liability related to cybersecurity incidents impacting the local government recipient. Upon completion of a grant award cycle, the department shall provide a report that includes by entity the amount awarded and for which services grant funds were provided to the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

2709	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	11,414	

2710	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	7,102	

TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	. . . . .	68,678,159	
	TOTAL POSITIONS	. . . . .	57.00	
	TOTAL ALL FUNDS	. . . . .		68,678,159

INFORMATION TECHNOLOGY PROJECT OVERSIGHT

APPROVED SALARY RATE 1,213,387

2711	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,727,592	

2712	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	31,200	

2713	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	568,341	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	80,000	
TOTAL:	INFORMATION TECHNOLOGY PROJECT OVERSIGHT FROM GENERAL REVENUE FUND . . . . .	2,407,133	
	TOTAL POSITIONS . . . . .	13.00	
	TOTAL ALL FUNDS . . . . .		2,407,133

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	3,299,371	
2715	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35.00 3,426,944	1,904,814
2716	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	135,072	28,985
2717	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	260,887	345,814
2718	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	37,399	5,721
2719	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	35,070	202,500
2720	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .		500,000
2721	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	1,227	3,547
2722	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	27,328	
2723	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	16,360	46,280
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	3,940,287	3,037,661
	TOTAL POSITIONS . . . . .	35.00	
	TOTAL ALL FUNDS . . . . .		6,977,948

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 3,905,933

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2724	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	. . . . .	4,355,944	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,569,170
2725	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	62,856	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		43,623
2726	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	131,248	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		533,971
2727	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	11,736	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,000
2728	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	53,506	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		69,000
2729	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		73,815
2730	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		272,132
2731	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		23,753
2732	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		138,921
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	4,615,290	
	FROM TRUST FUNDS	. . . . .		2,729,385
	TOTAL POSITIONS	. . . . .	75.00	
	TOTAL ALL FUNDS	. . . . .		7,344,675

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 12,402,467

2733	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM OPERATING TRUST FUND	. . . . .		16,671,777

Specific Appropriation 2733 includes positions, salary rate, and funds to resolve property insurance claims disputes between Citizens Property Insurance Corporation and policy holders that remained in reserve on June 30, 2025. These positions, salary rate, and funds shall be placed in reserve for Fiscal Year 2025-2026. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

2734	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2735	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,632,257
2736	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		32,500

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2737	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			275,495
2738	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			39,754
2739	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			8,500
2740	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			24,000
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS . . . . .				18,702,365
	TOTAL POSITIONS . . . . .	103.00		
	TOTAL ALL FUNDS . . . . .			18,702,365
PROGRAM: WORKERS' COMPENSATION CLAIMS COURT				
	APPROVED SALARY RATE	11,754,942		
2741	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	136.00		17,663,400
2742	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			17,836
2743	EXPENSES FROM OPERATING TRUST FUND . . . . .			2,795,565
2744	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			38,950
2745	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			983,324
2746	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			35,240
2747	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND . . . . .			8,779
2748	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND . . . . .			32,000
TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT FROM TRUST FUNDS . . . . .				21,575,094
	TOTAL POSITIONS . . . . .	136.00		
	TOTAL ALL FUNDS . . . . .			21,575,094
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF				
	FROM GENERAL REVENUE FUND . . . . .	198,912,976		
	FROM TRUST FUNDS . . . . .			536,193,702
	TOTAL POSITIONS . . . . .	1,265.50		
	TOTAL ALL FUNDS . . . . .			735,106,678
	TOTAL APPROVED SALARY RATE . . . . .	93,126,471		

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2749	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . . .			75,000
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FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	305,000
2750	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	200,000
2751	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
2752	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	100,000
2753	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
2754	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .	2,700,000
	TOTAL ALL FUNDS . . . . .	2,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	6,124,389	
2755	SALARIES AND BENEFITS	POSITIONS	122.00
	FROM GENERAL REVENUE FUND . . . . .		7,325,783
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,885,847
2756	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		7,673,373
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		66,571
2757	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		772,279
2758	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .		383,000
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		275,000
2759	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .		269,215
2760	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .		7,167,900
2761	SPECIAL CATEGORIES		
	HEALTHCARE INSURANCE PREMIUM REIMBURSEMENT FOR NATIONAL GUARD MEMBERS		
	FROM GENERAL REVENUE FUND . . . . .		1,224,000
2762	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .		422,894
2763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		689,500
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		5,000

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2764	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		5,000
2765	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		303,188
2766	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	1,665,000	
2767	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	6,111,630	
2768	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND . . . . .	5,490,000	
2769	FIXED CAPITAL OUTLAY CAMP BLANDING - LEVEL II MISSION STANDARDS FROM GENERAL REVENUE FUND . . . . .	75,000,000	
2770	FIXED CAPITAL OUTLAY MISSION TRAINING COMPLEX CAMP BLANDING FROM GENERAL REVENUE FUND . . . . .	25,000,000	
2771	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND . . . . .	534,083	

The funds in Specific Appropriation 2771 are provided to the Department of Military Affairs to design a new Special Forces Readiness Center at the Camp Blanding Joint Training Center.

TOTAL: MILITARY READINESS AND RESPONSE			
FROM GENERAL REVENUE FUND . . . . .	139,899,657		
FROM TRUST FUNDS . . . . .			2,540,606
TOTAL POSITIONS . . . . .	122.00		
TOTAL ALL FUNDS . . . . .			142,440,263

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,809,509	
2772	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	30.00 4,115,783	
2773	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		54,997
2774	EXPENSES FROM GENERAL REVENUE FUND . . . . .	872,169	
2775	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	35,000	
2776	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	80,000	
2777	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	108,437	

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2778	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2779	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2780	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	152,524	
2781	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	200,341	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	5,671,451	
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		5,671,451

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	13,146,790		
2782	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	302.00	1	19,960,136
2783	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .			87,740
2784	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,553,540		10,498,596
2785	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .			721,000
2786	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .			500,000
2787	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .			332,000
2788	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	143,150		6,028,115
2789	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . . . .			720,000
2790	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .			30,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,696,691		38,877,587
	TOTAL POSITIONS . . . . .	302.00		
	TOTAL ALL FUNDS . . . . .			40,574,278

FLORIDA STATE GUARD

	APPROVED SALARY RATE	4,366,862	
2791	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	47.00	6,070,567



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2792	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	1,167,750
2793	EXPENSES FROM GENERAL REVENUE FUND . . . . .	20,536,417
2794	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,151,540
2795	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	260,000
2796	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND . . . . .	400,000
2797	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	19,704,807

From the funds provided in Specific Appropriation 2797, \$150,000 in recurring and \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State Guard for a Personnel Management System. Of these funds, 75 percent shall be placed in reserve.

From the funds provided in Specific Appropriation 2797, \$195,000 in recurring and \$800,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State Guard for a Warehouse Management System. Of these funds, 75 percent shall be placed in reserve.

From the funds provided in Specific Appropriation 2797, \$250,000 in recurring and \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida State Guard for an Aviation Management System. Of these funds, 75 percent shall be placed in reserve.

The Florida State Guard is authorized to submit quarterly budget amendments requesting release of the remaining funds for each separate project pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated costs and actual costs for Fiscal Year 2025-2026.

The department shall submit a quarterly project status report for each separate project to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2798	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	159,000
2799	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . .	30,000
2800	FIXED CAPITAL OUTLAY STATEWIDE EQUIPMENT STORAGE FROM GENERAL REVENUE FUND . . . . .	8,000,000
2801	FIXED CAPITAL OUTLAY FLORIDA STATE GUARD AVIATION FACILITY - DMS MGD FROM GENERAL REVENUE FUND . . . . .	4,455,000

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TOTAL: FLORIDA STATE GUARD			
FROM GENERAL REVENUE FUND . . . . .	61,935,081		
TOTAL POSITIONS . . . . .	47.00		
TOTAL ALL FUNDS . . . . .		61,935,081	
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	209,202,880		
FROM TRUST FUNDS . . . . .		44,118,193	
TOTAL POSITIONS . . . . .	501.00		
TOTAL ALL FUNDS . . . . .		253,321,073	
TOTAL APPROVED SALARY RATE . . . . .	26,447,550		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,790,691		
2802 SALARIES AND BENEFITS POSITIONS	17.00		
FROM REGULATORY TRUST FUND . . . . .		2,792,854	
2803 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .		331,722	
2804 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .		16,859	
2805 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .		2,896	
TOTAL: PUBLIC SERVICE COMMISSIONERS			
FROM TRUST FUNDS . . . . .		3,144,331	
TOTAL POSITIONS . . . . .	17.00		
TOTAL ALL FUNDS . . . . .		3,144,331	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,716,189		
2806 SALARIES AND BENEFITS POSITIONS	54.00		
FROM REGULATORY TRUST FUND . . . . .		5,511,041	
2807 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND . . . . .		25,667	
2808 EXPENSES			
FROM REGULATORY TRUST FUND . . . . .		936,899	
2809 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND . . . . .		236,200	
2810 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM REGULATORY TRUST FUND . . . . .		120,000	
2811 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND . . . . .		335,325	
2812 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND . . . . .		10,228	
2813 DATA PROCESSING SERVICES			
OTHER DATA PROCESSING SERVICES			
FROM REGULATORY TRUST FUND . . . . .		75,699	

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2814	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND . . . . .			112,548
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				7,363,607
	TOTAL POSITIONS . . . . .	54.00		
	TOTAL ALL FUNDS . . . . .			7,363,607

LEGAL SERVICES

	APPROVED SALARY RATE	2,300,779		
2815	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	27.00	3,181,999
2816	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			12,321
2817	EXPENSES FROM REGULATORY TRUST FUND . . . . .			357,938
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			57,955
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			4,661
TOTAL: LEGAL SERVICES FROM TRUST FUNDS . . . . .				3,614,874
	TOTAL POSITIONS . . . . .	27.00		
	TOTAL ALL FUNDS . . . . .			3,614,874

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	9,456,873		
2820	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	146.00	12,984,745
2821	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			25,667
2822	EXPENSES FROM REGULATORY TRUST FUND . . . . .			1,435,433
2823	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .			373,298
2824	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .			24,590
TOTAL: UTILITY REGULATION FROM TRUST FUNDS . . . . .				14,843,733
	TOTAL POSITIONS . . . . .	146.00		
	TOTAL ALL FUNDS . . . . .			14,843,733

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,735,636		
2825	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND . . . . .	POSITIONS	25.00	2,423,982
2826	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .			15,000

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2827	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			276,537
2828	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			57,955
2829	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			5,275
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS . . . . .			2,778,749
	TOTAL POSITIONS . . . . .	25.00		
	TOTAL ALL FUNDS . . . . .			2,778,749
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS . . . . .			31,745,294
	TOTAL POSITIONS . . . . .	269.00		
	TOTAL ALL FUNDS . . . . .			31,745,294
	TOTAL APPROVED SALARY RATE . . . . .	19,000,168		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		17,601,999	
2830	SALARIES AND BENEFITS	POSITIONS	253.00	
	FROM GENERAL REVENUE FUND . . . . .		13,214,241	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			8,725,416
	FROM OPERATING TRUST FUND . . . . .			3,093,197
2831	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			74,902
2832	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		365,936	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			461,726
	FROM OPERATING TRUST FUND . . . . .			1,342,155
2833	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND . . . . .			56,000
2834	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		60,411	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			428,081
	FROM OPERATING TRUST FUND . . . . .			115,227
2835	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE			
	ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .		1,810,515	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			252,947
	FROM OPERATING TRUST FUND . . . . .			1,037,943
2836	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			24,613
	FROM OPERATING TRUST FUND . . . . .			57,466
2837	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND . . . . .			350,000
2838	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		16,864	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	15,467,967	
FROM TRUST FUNDS . . . . .		16,019,673
TOTAL POSITIONS . . . . .	253.00	
TOTAL ALL FUNDS . . . . .		31,487,640

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE	11,580,496	
2839 SALARIES AND BENEFITS            POSITIONS	160.00	
FROM GENERAL REVENUE FUND . . . . .	14,963,364	
FROM CERTIFICATION PROGRAM TRUST		
FUND . . . . .		273,891
2840 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,018,424	
2841 AID TO LOCAL GOVERNMENTS		
AERIAL PHOTOGRAPHY AND MAPPING		
FROM GENERAL REVENUE FUND . . . . .	68,063	
FROM CERTIFICATION PROGRAM TRUST		
FUND . . . . .		676,266
2842 SPECIAL CATEGORIES		
PROPERTY APPRAISER AND TAX COLLECTOR		
CERTIFICATION PROGRAM		
FROM CERTIFICATION PROGRAM TRUST		
FUND . . . . .		570,148
2843 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,113,805	
2844 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	44,566	
2845 SPECIAL CATEGORIES		
PAYMENT IN LIEU OF TAXES		
FROM GENERAL REVENUE FUND . . . . .	2,075,000	
2846 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND . . . . .	22,000	
2847 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES -		
CONSERVATION LANDS		
FROM GENERAL REVENUE FUND . . . . .	1,240,703	
2848 SPECIAL CATEGORIES		
FISCALLY CONSTRAINED COUNTIES		
FROM GENERAL REVENUE FUND . . . . .	72,230,295	
TOTAL: PROPERTY TAX OVERSIGHT		
FROM GENERAL REVENUE FUND . . . . .	92,776,220	
FROM TRUST FUNDS . . . . .		1,520,305
TOTAL POSITIONS . . . . .	160.00	
TOTAL ALL FUNDS . . . . .		94,296,525

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE	106,495,304	
2849 SALARIES AND BENEFITS            POSITIONS	2,239.00	
FROM GENERAL REVENUE FUND . . . . .	52,359,590	
FROM CHILD SUPPORT ENFORCEMENT		
APPLICATION AND PROGRAM REVENUE		
TRUST FUND . . . . .		1,991,364
FROM FEDERAL GRANTS TRUST FUND . . . . .		104,900,418
2850 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	53,996	

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		311,128
	FROM FEDERAL GRANTS TRUST FUND . . . . .		707,794
2851	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	7,973,939	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		13,336
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,587,278
2852	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	158,348	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		307,381
2853	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND . . . . .	3,741,657	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,301,969
2854	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	770,169	
2855	SPECIAL CATEGORIES		
	CHILD SUPPORT ENFORCEMENT ANNUAL FEE		
	FROM GENERAL REVENUE FUND . . . . .	3,218,639	
2856	SPECIAL CATEGORIES		
	MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,584,296	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,105,398
2857	SPECIAL CATEGORIES		
	TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,727,069	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,666,849
2858	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	7,078,214	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		50,461,507
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		4,823,366
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND . . . . .		858,628
	FROM FEDERAL GRANTS TRUST FUND . . . . .		56,765,271

From the funds in Specific Appropriation 2858, \$10,500,000 in nonrecurring funds from the Child Support Incentive Trust Fund, \$3,986,397 in nonrecurring funds from the Child Support Enforcement Application and Program Revenue Trust Fund, and \$13,904,325 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Child Support Automated Management System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated costs and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual

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completion dates, planned and actual costs incurred, and any current project issues and risks.

2859	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	277,119	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		537,933
2860	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	98,994	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		192,164
2861	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		750,000
2862	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	567,932	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		168,683
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		1,500,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,710,110
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	91,609,962	
	FROM TRUST FUNDS . . . . .		281,660,577
	TOTAL POSITIONS . . . . .	2,239.00	
	TOTAL ALL FUNDS . . . . .		373,270,539

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 113,796,521

2863	SALARIES AND BENEFITS	POSITIONS	2,065.25	
	FROM GENERAL REVENUE FUND . . . . .		99,335,658	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			982
	FROM OPERATING TRUST FUND . . . . .			41,778,906
2864	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		6,390	
	FROM OPERATING TRUST FUND . . . . .			73,237
2865	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		2,234,649	
	FROM OPERATING TRUST FUND . . . . .			13,023,281
2866	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND . . . . .			592,958
2867	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		21,419	
	FROM OPERATING TRUST FUND . . . . .			508,081
2868	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,489,251	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,820,470
	FROM OPERATING TRUST FUND . . . . .			7,450,917

From the funds in Specific Appropriation 2868, \$127,452 in recurring and \$3,693,018 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the Electronic File and Pay System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated costs and actual costs for

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The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2869	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND . . . . .		517,500
2870	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM GENERAL REVENUE FUND . . . . .	9,077,831	19,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		
Funds in Specific Appropriation 2870 are provided to the Department of Revenue for the contract with the Department of Commerce for reemployment assistance tax collection services.			
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		959,684
2872	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	214,749	127,251
	FROM OPERATING TRUST FUND . . . . .		
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	116,379,947	87,853,267
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	2,065.25	
	TOTAL ALL FUNDS . . . . .		204,233,214

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	11,837,518	
2873	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM GENERAL REVENUE FUND . . . . .		8,174,354
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,502,867
	FROM OPERATING TRUST FUND . . . . .		5,711,698
2874	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	67,009	123,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		29,839
	FROM OPERATING TRUST FUND . . . . .		
2875	EXPENSES FROM GENERAL REVENUE FUND . . . . .	268,600	340,210
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,049,004
	FROM OPERATING TRUST FUND . . . . .		
2876	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		616,629
	FROM OPERATING TRUST FUND . . . . .		274,310
2877	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	12,570,365	3,058,994
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,532,100
	FROM OPERATING TRUST FUND . . . . .		
2878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		16,777
	FROM OPERATING TRUST FUND . . . . .		20,997



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2879	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,100
	FROM OPERATING TRUST FUND . . . . .		40,000
2880	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,493,791	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,450,008
	FROM OPERATING TRUST FUND . . . . .		3,150,695
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	22,574,119	
	FROM TRUST FUNDS . . . . .		21,924,430
	TOTAL POSITIONS . . . . .	197.00	
	TOTAL ALL FUNDS . . . . .		44,498,549
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	338,808,215	
	FROM TRUST FUNDS . . . . .		408,978,252
	TOTAL POSITIONS . . . . .	4,914.25	
	TOTAL ALL FUNDS . . . . .		747,786,467
	TOTAL APPROVED SALARY RATE . . . . .	261,311,838	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		7,601,654
2881	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND . . . . .		10,548,468
	FROM FEDERAL GRANTS TRUST FUND . . . . .		220,435
2882	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,622	
	FROM LAND ACQUISITION TRUST FUND . . . . .		75,603
2883	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	935,553	
2884	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
2885	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	341,808	
2886	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,241,000	
2887	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
2888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,279	
2889	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	28,529	
2890	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
2891	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND . . . . .	1,826,719	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,983,228	
FROM TRUST FUNDS . . . . .		296,038
TOTAL POSITIONS . . . . .	103.00	
TOTAL ALL FUNDS . . . . .		17,279,266

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,442,419	
2892	SALARIES AND BENEFITS	POSITIONS	73.00
	FROM GENERAL REVENUE FUND . . . . .		5,303,414
2893	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		446,538
	FROM FEDERAL GRANTS TRUST FUND . . .		34,950
2894	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .		1,453,967
2895	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .		1,500,000
2896	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .		13,211
2897	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .		525,000
2898	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM		
	FROM GENERAL REVENUE FUND . . . . .		2,169,285
2899	SPECIAL CATEGORIES		
	FLORIDA VOTER REGISTRATION SYSTEM		
	MODERNIZATION		
	FROM GENERAL REVENUE FUND . . . . .		2,538,800

Funds in Specific Appropriation 2899 shall be used to modernize and enhance the Florida Voter Registration System.

Of these funds, 75 percent shall be placed in reserve. The Department of State is authorized to submit quarterly budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and the estimated (budgeted) amounts and actual costs for Fiscal Year 2025-2026.

The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2900	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		648,560
2901	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .		1,000,000
2902	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .		38,244

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2903	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	446,526	
2904	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	29,669	
2905	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	413,262	1,441
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	16,526,476	36,391
	TOTAL POSITIONS . . . . .	73.00	
	TOTAL ALL FUNDS . . . . .		16,562,867

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,046,009	
2906	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	16.00 1,527,505	
2907	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	75,000	
2908	EXPENSES FROM GENERAL REVENUE FUND . . . . .	224,150	
2909	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	410,813	
2910	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	2,546	
2911	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND . . . . .	10,000	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND . . . . .	2,250,014	
	TOTAL POSITIONS . . . . .	16.00	
	TOTAL ALL FUNDS . . . . .		2,250,014

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,770,060	
2912	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . .	82.00 964,610	453,665 4,525,352
2913	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	78,520	184,375 1,409,601 263,951
2914	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	51,073	465,690 1,793,015 6,000
2915	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		15,625

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	FROM LAND ACQUISITION TRUST FUND . . . . .		25,000
2916	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND . . . . .		500,000
2917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	550,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		539,245
	FROM LAND ACQUISITION TRUST FUND . . . . .		486,561
2918	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS FROM GENERAL REVENUE FUND . . . . .	1,275,369	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,500,000
2919	SPECIAL CATEGORIES HISTORIC CEMETERIES PROGRAM GRANTS FROM GENERAL REVENUE FUND . . . . .	500,000	
2920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . . .		100,217
2921	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . . . . .		26,437
2922	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND . . . . .		34,746
2923	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM LAND ACQUISITION TRUST FUND . . . . .		3,000,000
2924	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM LAND ACQUISITION TRUST FUND . . . . .		5,500,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND . . . . .	3,419,572	
	FROM TRUST FUNDS . . . . .		20,951,661
	TOTAL POSITIONS . . . . .	82.00	
	TOTAL ALL FUNDS . . . . .		24,371,233

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,604,065	
2925	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	102.00	6,905,199
2926	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		252,104
2927	EXPENSES FROM GENERAL REVENUE FUND . . . . .		4,069,319
2928	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		6,715
2929	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		6,680,954

From the funds provided in Specific Appropriation 2929, \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of State, to competitively procure a replacement for the

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current corporate registry system (Sunbiz). The procurement must be awarded by competitive solicitation pursuant to section 287.057, Florida Statutes, and include the cybersecurity provisions of section 282.318(4)(h), Florida Statutes. Of these funds, \$1,200,000 shall be held in reserve. Before issuing the solicitation, the department shall first contract with an independent verification and validation (IV&V) provider to provide IV&V services for all agency staff and vendor work needed to implement this project. The IV&V contract shall require that all deliverables be simultaneously provided quarterly to the department, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of IV&V services and the approval of a detailed operational work plan and monthly spend plan that identifies all project activities and costs budgeted for Fiscal Year 2025-2026. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and project issues and risks. The department shall provide quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Budget Committee.

2930	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND . . . . .		264,151	
2931	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		39,943	
2932	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND . . . . .		40,880	
2933	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND . . . . .		144,772	
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND . . . . .		18,404,037	
	TOTAL POSITIONS . . . . .		102.00	
	TOTAL ALL FUNDS . . . . .			18,404,037
PROGRAM: LIBRARY AND INFORMATION SERVICES				
LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,099,836	
2934	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND . . . . .		2,371,106	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,031,331
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			954,165
2935	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		81,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			260,061
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			41,272
2936	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		1,717,861	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			426,392
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			240,658
2937	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND . . . . .		2,000,000	

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2938	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,150,606
2939	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		9,740
2940	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	261,633	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		501,966
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		152,059
2941	SPECIAL CATEGORIES LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	484,388	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,304,848
2942	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,550	
2943	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	18,101	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,308
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .		3,724
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,287,580	
	FROM TRUST FUNDS . . . . .		10,124,628
	TOTAL POSITIONS . . . . .	65.00	
	TOTAL ALL FUNDS . . . . .		34,412,208

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	804,387	
2944	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM GENERAL REVENUE FUND . . . . .	622,530	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		608,876
2945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,239	
2946	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	161,964	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,568
2947	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		232,231
2948	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,100	
2949	SPECIAL CATEGORIES GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	27,000,000	

From the funds in Specific Appropriation 2949, \$26,000,000 is provided to the Department of State for the Fiscal Year 2025-2026 Cultural and Museum Grants General Program Support program. The funding for this program is contingent upon the Florida Secretary of State requesting, and the Florida Arts and Culture Council submitting to the Secretary, an updated list of projects as provided for in any legislation passed during the 2025 legislative session and signed into law by the Governor. Notwithstanding any other conditions of this proviso, the remaining funds shall be provided for the Florida and America 250 Grant Program in

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celebration of the 250th Anniversary of the signing of the Declaration of Independence.

2950	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	54,209	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,000

2951	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	14,771	

2952	SPECIAL CATEGORIES		
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG		
	FROM GENERAL REVENUE FUND . . . . .	750,000	

The recurring funds in Specific Appropriation 2952 are provided for preserving Holocaust Survivor Testimonies and Artifacts.

2953	SPECIAL CATEGORIES		
	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND . . . . .	100,000	

2954	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,094	

2955	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,047,838	

Funds in Specific Appropriation 2955 are provided to the Department of State for the Fiscal Year 2025-2026 Cultural Facilities program. The funding for this program is contingent upon the Florida Secretary of State requesting, and the Florida Arts and Culture Council submitting to the Secretary, an updated list of projects as provided for in any legislation passed during the 2025 legislative session and signed into law by the Governor.

TOTAL: ARTS AND CULTURE			
FROM GENERAL REVENUE FUND . . . . .	34,769,745		
FROM TRUST FUNDS . . . . .			883,675
TOTAL POSITIONS . . . . .	16.00		
TOTAL ALL FUNDS . . . . .			35,653,420

TOTAL: STATE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND . . . . .	116,640,652		
FROM TRUST FUNDS . . . . .			32,292,393
TOTAL POSITIONS . . . . .	457.00		
TOTAL ALL FUNDS . . . . .			148,933,045
TOTAL APPROVED SALARY RATE . . . . .	25,368,430		

TOTAL OF SECTION 6			
FROM GENERAL REVENUE FUND . . . . .	1,854,102,025		
FROM TRUST FUNDS . . . . .			5,228,583,509
TOTAL POSITIONS . . . . .	18,375.50		
TOTAL ALL FUNDS . . . . .			7,082,685,534

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SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,709,105		
2956	SALARIES AND BENEFITS	POSITIONS	99.00	
	FROM GENERAL REVENUE FUND			7,373,686
	FROM STATE COURTS REVENUE TRUST			
	FUND			5,451,663
2957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		581,611	
	FROM STATE COURTS REVENUE TRUST			
	FUND			60,583
2958	EXPENSES			
	FROM GENERAL REVENUE FUND		1,094,483	
2959	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		19,371	
2960	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE COURTS REVENUE TRUST			
	FUND			160,000
2961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		471,986	
2962	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND		15,000	
2963	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		125,104	
2964	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,418	
2965	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND		248,018	
2966	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		24,308	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND		9,971,985	
	FROM TRUST FUNDS			5,672,246
	TOTAL POSITIONS		99.00	
	TOTAL ALL FUNDS			15,644,231

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,542,904		
2967	SALARIES AND BENEFITS	POSITIONS	199.50	
	FROM GENERAL REVENUE FUND			10,395,851
	FROM ADMINISTRATIVE TRUST FUND			455,451
	FROM STATE COURTS REVENUE TRUST			
	FUND			6,774,972



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SECTION 7 - JUDICIAL BRANCH

	FROM COURT EDUCATION TRUST FUND . . .		1,706,281
	FROM FEDERAL GRANTS TRUST FUND . . .		1,351,197
2968	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	358,947	
	FROM ADMINISTRATIVE TRUST FUND . . .		227,485
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		32,260
	FROM COURT EDUCATION TRUST FUND . .		108,607
	FROM FEDERAL GRANTS TRUST FUND . . .		132,903
2969	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,036,549	
	FROM ADMINISTRATIVE TRUST FUND . . .		284,676
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		78,500
	FROM COURT EDUCATION TRUST FUND . .		1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .		872,006
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,000
2970	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	113,735	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM COURT EDUCATION TRUST FUND . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . .		26,332
2971	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	370,000	
2972	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	844,890	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		10,000
	FROM COURT EDUCATION TRUST FUND . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		772,755
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		290
2973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	50,811	
2974	SPECIAL CATEGORIES		
	LAW LIBRARY/LEGAL RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	911,257	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		101,124
2975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	46,159	
	FROM COURT EDUCATION TRUST FUND . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
2976	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,869,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,998,143	
	FROM TRUST FUNDS . . . . .		15,772,089
	TOTAL POSITIONS . . . . .	199.50	
	TOTAL ALL FUNDS . . . . .		35,770,232

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	48,222,394		
2977	SALARIES AND BENEFITS	POSITIONS	512.00	
	FROM GENERAL REVENUE FUND	. . . . .	52,971,677	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		1,456,386
	FROM STATE COURTS REVENUE TRUST	FUND		16,237,466

From the funds provided in Specific Appropriations 2977 and 2979, 8 positions with associated salary rate, \$1,308,790 in recurring funds and \$26,800 in nonrecurring funds from the General Revenue Fund are provided for two additional district courts of appeal judgeships, support staff, and operational expenses, contingent upon the passage of legislation specifying the judgeship placements.

2978	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	151,904	
2979	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	4,459,866	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		94,669
	FROM STATE COURTS REVENUE TRUST	FUND		125,000
2980	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	134,811	
	FROM ADMINISTRATIVE TRUST FUND	. . . . .		27,000
2981	SPECIAL CATEGORIES			
	COMPENSATION TO RETIRED JUDGES			
	FROM GENERAL REVENUE FUND	. . . . .	56,192	
2982	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	857,496	
2983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	239,573	
2984	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	4,549	
	FROM STATE COURTS REVENUE TRUST	FUND		26,151
2985	SPECIAL CATEGORIES			
	DISTRICT COURT OF APPEAL LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	319,269	
2986	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	76,139	
2987	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	171,100	
2988	FIXED CAPITAL OUTLAY			
	MINOR RENOVATIONS, REPAIRS, AND			
	IMPROVEMENTS - STATEWIDE			
	FROM STATE COURTS REVENUE TRUST	FUND		2,326,163
2989	FIXED CAPITAL OUTLAY			
	SIXTH DISTRICT COURT OF APPEAL NEW			
	COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND	. . . . .	5,110,386	
	FROM STATE COURTS REVENUE TRUST	FUND		3,589,614

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SECTION 7 - JUDICIAL BRANCH

TOTAL: COURT OPERATIONS - APPELLATE COURTS		
FROM GENERAL REVENUE FUND . . . . .	64,552,962	
FROM TRUST FUNDS . . . . .		23,882,449
TOTAL POSITIONS . . . . .	512.00	
TOTAL ALL FUNDS . . . . .		88,435,411

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds provided in Specific Appropriations 2990 and 2992, 60 positions with associated salary rate, \$10,100,715 in recurring funds and \$201,000 in nonrecurring funds from the General Revenue Fund are provided for twenty additional circuit court judgeships, support staff and operational expenses, contingent upon the passage of legislation specifying the judgeship placements.

	APPROVED SALARY RATE	297,706,404	
2990	SALARIES AND BENEFITS	POSITIONS	3,195.50
	FROM GENERAL REVENUE FUND . . . . .		367,716,751
	FROM ADMINISTRATIVE TRUST FUND . . . . .		353,329
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		61,137,634
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,092,252
2991	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	901,464	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		200,213
	FROM FEDERAL GRANTS TRUST FUND . . . . .		26,101
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		242,521
2992	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	6,833,427	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,928
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		283,351
	FROM FEDERAL GRANTS TRUST FUND . . . . .		154,896
2993	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	198,259	
2994	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND . . . . .	11,034,714	
2995	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND . . . . .	2,042,854	
2996	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	2,360,833	
2997	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,915,217	
2998	SPECIAL CATEGORIES		
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	316,000	
2999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,286,113	
3000	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	143,310	

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SECTION 7 - JUDICIAL BRANCH

3001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	57,133	
3002	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,279,359	
3003	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND . . . . .	33,054,590	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,104,930
3004	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND . . . . .	443,466,629	
	FROM TRUST FUNDS . . . . .		73,599,155
	TOTAL POSITIONS . . . . .	3,195.50	
	TOTAL ALL FUNDS . . . . .		517,065,784

COURT OPERATIONS - COUNTY COURTS

From the funds provided in Specific Appropriations 3005 and 3007, 44 positions with associated salary rate, \$9,165,449 in recurring funds and \$147,400 in nonrecurring funds from the General Revenue Fund are provided for twenty-two additional county court judgeships, support staff and operational expenses, contingent upon the passage of legislation specifying the judgeship placements.

	APPROVED SALARY RATE	87,238,355	
3005	SALARIES AND BENEFITS	POSITIONS	728.00
	FROM GENERAL REVENUE FUND . . . . .		128,852,599
	FROM STATE COURTS REVENUE TRUST		
	FUND . . . . .		7,408,478
3006	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,244	
3007	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	3,283,158	
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	15,000	
3009	SPECIAL CATEGORIES		
	ADDITIONAL COMPENSATION FOR COUNTY JUDGES		
	FROM GENERAL REVENUE FUND . . . . .	75,000	
3010	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	468,000	
3011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	109,884	
3012	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND . . . . .	30,382	
TOTAL:	COURT OPERATIONS - COUNTY COURTS		
	FROM GENERAL REVENUE FUND . . . . .	132,861,267	
	FROM TRUST FUNDS . . . . .		7,408,478
	TOTAL POSITIONS . . . . .	728.00	
	TOTAL ALL FUNDS . . . . .		140,269,745

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SECTION 7 - JUDICIAL BRANCH

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	476,052		
3013	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM GENERAL REVENUE FUND	. . . . .	686,752	
3014	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	123,761	
3015	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	1,638	
3016	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	132,850	
3017	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	6,947	
3018	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	231,294	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,183,242	
	TOTAL POSITIONS	. . . . .	5.00	
	TOTAL ALL FUNDS	. . . . .		1,183,242
TOTAL:	STATE COURT SYSTEM			
	FROM GENERAL REVENUE FUND	. . . . .	672,034,228	
	FROM TRUST FUNDS	. . . . .		126,334,417
	TOTAL POSITIONS	. . . . .	4,739.00	
	TOTAL ALL FUNDS	. . . . .		798,368,645
	TOTAL APPROVED SALARY RATE	. . . . .	456,895,214	
TOTAL OF SECTION 7				
	FROM GENERAL REVENUE FUND	. . . . .	672,034,228	
	FROM TRUST FUNDS	. . . . .		126,334,417
	TOTAL POSITIONS	. . . . .	4,739.00	
	TOTAL ALL FUNDS	. . . . .		798,368,645

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2025-2026

This section provides instructions for implementing the Fiscal Year 2025-2026 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

The Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2025, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	258,957
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges of Compensation Claims.....	177,160
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Public Employees Relations Commission Chair.....	114,793
Public Employees Relations Commission Commissioners.....	54,423
Commission on Offender Review Chair.....	146,003
Commission on Offender Review Commissioners.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Law Enforcement Officers Compensation

1. Effective July 1, 2025, \$14,840,477 in recurring General Revenue and \$29,451,711 in recurring trust funds provided in Specific Appropriation 1916 are appropriated for Fiscal Year 2025-2026, to grant a competitive pay adjustment of 20 percent to each eligible entry level sworn law enforcement officer's base rate of pay, as of the last day of the last completed month upon this act becoming law, employed by the following agencies: Florida School for the Deaf and the Blind, Department of Agriculture and Consumer Services, Fish and Wildlife Conservation Commission, Department of Business and Professional Regulation, Department of Financial Services, Department of Lottery, Florida Department of Law Enforcement, Justice Administration Commission, State Court System, Department of Highway Safety and Motor Vehicles, Agency for Persons with Disabilities, Department of Children and Families, and the Division of Emergency Management.

Any unexpended balances of funds remaining in Specific Appropriation 1916 on June 30, 2026, shall revert. Agencies are authorized to continue the competitive pay adjustment in Fiscal Year 2026-2027.

2. Effective July 1, 2025, \$19,537,144 in recurring General Revenue and \$41,252,930 in recurring trust funds provided in Specific Appropriation 1916 are appropriated for Fiscal Year 2025-2026, to grant a competitive pay adjustment of 25 percent to each eligible non-entry level sworn law enforcement officer's base rate of pay, as of the last day of the last completed month upon this act becoming law, employed by the following agencies: Florida School for the Deaf and the Blind, Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, Department of Business and Professional Regulation, Department of Financial Services, Department of Lottery, Department of Legal Affairs, Florida Department of Law Enforcement, Florida Gaming Control Commission, Justice Administration Commission, State Court System, Department of Highway Safety and Motor Vehicles, Agency for Persons with Disabilities, Department of Children and Families, and the Division of Emergency Management.

Any unexpended balances of funds remaining in Specific Appropriation 1916 on June 30, 2026, shall revert. Agencies are authorized to continue the competitive pay adjustment in Fiscal Year 2026-2027.

3. For the purpose of paragraph (2)(a)1., the term "entry level sworn law enforcement officer" means an employee in the following agencies and classification codes designated as a sworn law enforcement officer:

Florida School for the Deaf and the Blind  
Law Enforcement Officer (8515); and Law Enforcement Investigator II (8541)

Department of Environmental Protection  
Law Enforcement Investigator II (8541)

Department of Agriculture and Consumer Services  
Law Enforcement Officer (8515)

Fish and Wildlife Conservation Commission  
Law Enforcement Officer (8515); and Law Enforcement Airplane Pilot I (8532)

Department of Lottery  
Special Agent II (2608)

Department of Financial Services  
Law Enforcement Investigator I (8540)

Department of Business and Professional Regulation  
Law Enforcement Investigator II (8541)

Department of Children and Families  
Institutional Security Specialist I (8237)

Agency for Persons with Disabilities  
Institutional Security Specialist I (8237)

Justice Administration Commission  
Investigator I (6661)

State Court System  
Deputy Marshal-Supreme Court (1505); and Deputy Marshal-District Court (1506)

Department of Law Enforcement  
Law Enforcement Officer (8515); Special Agent Trainee (8580); and Protective Services Special Agent II (8592)

Florida Gaming Control Commission  
Law Enforcement Investigator II (8541)

Department of Highway Safety and Motor Vehicles  
Florida Highway Patrol Trooper (8030)

Division of Emergency Management  
Any eligible sworn law enforcement positions established pursuant to section 171 of this act.

4. For the purpose of paragraph (2)(a)2., the term "non-entry level sworn law enforcement officer" means an employee in the following agencies and classification codes designated as a sworn law enforcement

officer:

Florida School for the Deaf and the Blind  
Security and Law Enforcement Chief (8520); Law Enforcement Lieutenant  
(8522); and Law Enforcement Investigator II (8541)

Department of Environmental Protection  
Law Enforcement Lieutenant (8522); Law Enforcement Investigator II  
(8541); and Law Enforcement Captain (8632)

Department of Agriculture and Consumer Services  
Chief of Investigative Services-DACS (7788); Chief of Uniform  
Services-DACS (7858); Law Enforcement Corporal (8517); Law Enforcement  
Sergeant (8519); Law Enforcement Lieutenant (8522); Law Enforcement  
Investigator II (8541); Director of Agricultural Law Enforcement-DACS  
(8542); Assistant Director of Law Enforcement (8551); Law Enforcement  
Major (8630); and Law Enforcement Captain (8632)

Fish and Wildlife Conservation Commission  
Law Enforcement Corporal (8517); Law Enforcement Lieutenant (8522); Law  
Enforcement Captain (8525); Law Enforcement Airplane Pilot II (8534);  
Law Enforcement Investigator II (8541); Law Enforcement Manager-FWC  
(8565); Law Enforcement Program Administrator (8798); Law Enforcement  
Section Leader (9154); Deputy Director of Law Enforcement-FWC (9498);  
and Director of Law Enforcement-FWC (9694)

Department of Lottery  
Special Agent Supervisor (1126); Director-Security (2601); and Deputy  
Director of Security (2603)

Department of Financial Services  
Chief of Worker's Compensation Fraud (7957); Chief of General Fraud  
(7958); Chief, Fire, Arson, and Explosive Investigator (7962); Law  
Enforcement Lieutenant (8522); Law Enforcement Investigator II (8541);  
Law Enforcement Major (8630); Law Enforcement Captain (8632); Assistant  
Director of Insurance Fraud (9776); and Director of Insurance Fraud  
(9779)

Department of Business and Professional Regulation  
Law Enforcement Lieutenant (8522); Law Enforcement Investigator II  
(8541); Law Enforcement Major (8630); Law Enforcement Major (8631); and  
Law Enforcement Captain (8632)

Department of Children and Families  
Institutional Security Specialist II (8238); Institutional Security  
Specialist SFT Supervisor (8240); and Institutional Security Chief  
(8243)

Agency for Persons with Disabilities  
Institutional Security Specialist II (8238); Institutional Security  
Specialist SFT Supervisor (8240); and Institutional Security Chief  
(8243)

Justice Administration Commission  
Investigator II (6662); Investigator III (6663); Investigator IV (6664);  
and Investigator V (6665)

State Court System  
Chief Deputy Marshal-Supreme Court (1500); Deputy Marshal-Supreme Court  
(1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor  
Supreme Court (1510); Deputy Marshal Supervisor District Court (1515);  
Deputy Clerk I-District Court (2601); Chief Deputy Marshal-District  
Court (6210); Marshal-Supreme Court (9040); and Marshal-District Court  
(9050)

Department of Legal Affairs  
Investigator Manager-SES (8357); Law Enforcement Lieutenant (8522); Law  
Enforcement Captain (8525); Law Enforcement Investigator II (8541); Law  
Enforcement Major (8630); Law Enforcement Major (8631); and Law  
Enforcement Captain (8632)

Florida Gaming Control Commission  
Chief of Law Enforcement Services (8383); Law Enforcement Investigator  
II (8541); Special Agent Supervisor (8584); Law Enforcement Major  
(8630); and Director of Law Enforcement (9838)

Department of Law Enforcement  
Law Enforcement Sergeant (8519); Law Enforcement Lieutenant (8522); Law  
Enforcement Captain (8525); Director-FDLE (8529); Chief of



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Investigations (8530); Florida Law Enforcement Accreditation Director (8535); Law Enforcement Investigator II (8541); Assistant Director of Law Enforcement (8551); Special Agent (8581); Special Agent Supervisor (8584); Inspector-FDLE (8590); Law Enforcement Major (8630); Director of Capitol Police (9736); Director of Criminal Justice Prof. Program (9828); and Assistant Executive Director (9883)

Department of Highway Safety and Motor Vehicles  
Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); Florida Highway Patrol Sergeant (8031); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Investigator Sergeant (8035); Florida Highway Patrol Captain (8038); Florida Highway Patrol Lieutenant (8042); Law Enforcement Major II-FHP (8624); Law Enforcement Major-FHP (8626); Law Enforcement Major (8631); Law Enforcement Captain (8632); and Director of Florida Highway Patrol-HSMV (9762)

Division of Emergency Management  
Any eligible sworn law enforcement positions established pursuant to section 171 of this act.

(b) State Firefighters

Effective July 1, 2025, \$300,776 in recurring General Revenue and \$12,901,703 in recurring trust funds provided in Specific Appropriation 1916 are appropriated for Fiscal Year 2025-2026, to grant a competitive pay adjustment of 25 percent for eligible employees who are employed as state firefighters. For the purpose of this paragraph, "state firefighters" mean (1) each unit employee in the fire services collective bargaining unit; and (2) each non-unit employee in one of the following position classifications:

Department of Agriculture and Consumer Services  
Single Engine Reciprocal Aircraft Pilot-Fire (6570); Firefighter Rotocraft Pilot (6577); Forest Ranger (7609); Senior Forest Ranger (7610); Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager-DACS (7635); Forestry Program Administrator (7636); Forestry Center Manager-DACS (7637); Assistant Chief-Forestry (7638); Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820); and Director of Forestry (9620)

Department of Financial Services  
Field Representative-Firefighter Standards and Training (1360); Fire College Instructor Supervisor-Firefighter Standards and Training (1364); Field Representative Supervisor-Firefighters (1366); Fire College Academic Instructor (4135); Chief of Fire Prevention (7665); Assistant Director of State Fire Marshall (7779); Chief, Fire, Arson, and Explosive Investigator (7962); Asst Supt of Fire Fighter Stds and Training (8328); Fire Protection Specialist (8804); Fire Protection Specialist Supervisor-SES (8805); and Director of State Fire Marshall (9778)

Department of Military Affairs  
Firefighter (6411); Firefighter Supervisor (6412); Forest Ranger (7609); Senior Forest Ranger (7610); Forest Area Supervisor (7622); and Forestry Program Administrator (7636)

Department of Children and Families  
Firefighter (6411); Firefighter Supervisor (6412); and Fire Chief (6414)

Agency for Health Care Administration  
Fire Protection Specialist (8804)

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2025, through June 30, 2026, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2025, through June 30, 2026, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2026, for the 2026 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2025 plan year.

4. Effective July 1, 2025, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2025, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2026, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(13), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

b. For the pilot program, the department shall contract with a third-party provider through a competitive solicitation to establish the third-party solution to treat, reduce, and prevent obesity and obesity-related conditions in the State Group Insurance program population. The third-party provider must demonstrate a unique competency to focus on member wellness and the capacity to educate State Group Insurance Participants regarding healthy lifestyle and habit changing decisions to improve the overall health of the participant. Specific education around the efficacy and potential impacts of glucagon-like peptide 1 agonists (GLP1) is required, along with education regarding tapering or continued use of these medications.

c. The participation in the pilot program will be limited to 2,800 members. The department shall establish criteria, which shall include, but not be limited to:

i. Members of the PPO plan or HMO plan during the 2025 and 2026 plan year;

ii. Members 18 years of age or older;

iii. Consent to provide personal and medical information to the department; and

iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2025 and 2026 plan year.

By January 15, 2026, the Department of Management Services shall report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

d. All participants must enroll in one of the third-party provider wellness programs offered through the pilot program. By April 15, 2026, for the quarter ending March 31, 2026, and quarterly thereafter, each participant's active engagement with the wellness program provider must be certified by the department. Any participant whose active engagement cannot be certified in any quarter will be immediately disenrolled from the pilot program.

e. Participants of the 2025 plan year pilot program whose BMI falls below the established criteria and would be otherwise ineligible to participate in the 2026 plan year pilot program may still access the wellness program component of the pilot program. For these participants, the department may also allow the use of generic versions of Federal Drug Administration approved medications for chronic weight management for participants as a way to transition off of glucagon-like peptide 1 agonists. These participants shall not count towards the 2,800 member limit.

f. Compensation under the contract shall be paid from the State Employees Health Insurance Trust Fund. The third-party provider shall be compensated based solely on a per-enrollee fee which in the aggregate may not exceed \$6.0 million for the 2026 plan year.

g. In the event the Department of Management Services does not execute a contract with a third-party provider by September 30, 2025, the department shall continue the pilot program within the PPO and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2026 plan year.

9.a. Effective with the 2026 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2026 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

iii. Continuous remote monitoring with emergency outreach; and

iv. Live coaching from certified diabetes educators. The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2026, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

10. Effective January 1, 2026, a participant has the option to receive coordination of cancer care support from the entity the Department of Management Services contracts pursuant to section 110.12303(2)(a), Florida Statutes.

(d) State Group Health Insurance Premiums for the Period July 1, 2025, through June 30, 2026.

Funds are provided in each state agency, state university's, and state

college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$844.82
- b. Standard Plan or High Deductible Plan - Family - \$1,834.20
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

2. For the coverage period beginning August 1, 2025, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency pay-all" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency pay-all" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2025, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52
- g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2025, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46
- b. Standard Plan - Family - \$1,831.08
- c. High Deductible Plan - Individual - \$736.80
- d. High Deductible Plan - Family - \$1,632.05

5. For the coverage period beginning August 1, 2025, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2025, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2025-2026 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2025, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2025, which included granting pay additives to participating employees, is authorized to continue such training program for the 2025-2026 fiscal year. Such additives shall be granted under the provisions of the law

administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties - absent coworker pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(b), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's performance rating of at least commendable performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying adjustments provided herein.

(f) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(g) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, honor guard members, and long-term covert investigations.

(h) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels in effect on June 30, 2025. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Fish and Wildlife Conservation Commission is authorized to grant an annual allowance of \$10,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, and Miami-Dade County. An annual allowance of \$5,000 is granted to sworn law enforcement officers residing in and assigned to Franklin County, Glades County, Hardee County, Hendry County, Manatee County, Okeechobee County, Orange County, Osceola County, Palm Beach County, Polk County, and Taylor County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(j) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(k) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels in effect on June 30, 2025;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(l) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(m) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410 and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(o) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive.

(p) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Commercial Vehicle Enforcement who maintain certification by the Commercial Vehicle Safety Alliance.

(q) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the current approved guidelines.

(r) The Department of Transportation is authorized to develop and implement a training program for bridge inspectors and surveyors. The training program shall culminate in professional licensure, professional certification, or departmental certification.

(s) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(t) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(u) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term

"certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must:

1. Initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association;

2. Upon completing that instruction, satisfactorily pass a department examination; and

3. Twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (1) and (2). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(v) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(w) The Department of Corrections may continue to grant a one-time \$5,000 hiring and retention bonus for correctional officers at 15 targeted high vacancy correctional facilities. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(x) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes - working title Human Services Worker III who work within the living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes - working title Human Services Worker III who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator, Senior Child Protective Investigator, and support staff classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(y) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties, within those counties.

(z) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse between the State of Florida and, the Florida Fire Service Association, the Police Benevolent



Association, and the Florida State Lodge Fraternal Order of Police related to wages, insurance benefits and other economic issues shall be resolved pursuant to Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. There is hereby appropriated for Fiscal Year 2024-2025 \$753,996 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the projected deficit in the Florida's Bright Futures Scholarship Program. This section is effective upon becoming law.

SECTION 10. The nonrecurring sum of \$9,776,555 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2024-2025. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming law.

SECTION 11. There is hereby appropriated for Fiscal Year 2024-2025 \$591,500 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Effective Access to Student Education Grant. This section is effective upon becoming law.

SECTION 12. There is hereby appropriated for Fiscal Year 2024-2025 \$382,976 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming law.

SECTION 13. There is hereby appropriated for Fiscal Year 2024-2025 \$167,188 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming law.

SECTION 14. There is hereby appropriated for Fiscal Year 2024-2025 \$16,200,000 in nonrecurring funds from the Federal Rehabilitation Trust Fund to the Department of Education to accommodate a projected increase in spending in the Purchased Client Services category. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 15. There is hereby appropriated for Fiscal Year 2024-2025 \$11,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement Phase II of the federal Child Care and Development Fund Supplemental Disaster Recovery Grant. Any unexpended balance of funds appropriated in this section remaining on June 30, 2025, shall revert and is appropriated for the same purpose for Fiscal Year 2025-2026. This section is effective upon becoming law.

SECTION 16. The nonrecurring sum of \$200,000 from the General Revenue Fund provided in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, for the Florida School for Competitive Academics shall revert immediately. This section is effective upon becoming law.

SECTION 17. The nonrecurring sum of \$20,000,000 from the General Revenue Fund provided in Specific Appropriation 104 of chapter 2023-239, Laws of Florida, for the Florida School for Competitive Academics shall revert immediately. This section is effective upon becoming law.

SECTION 18. The unexpended balance of funds provided to the Department of Education from the General Revenue Fund for the Educational Enrollment Stabilization Program in section 74 of chapter 2024-231, Laws of Florida, shall revert immediately. This section is effective upon becoming law.

SECTION 19. There is hereby appropriated for Fiscal Year 2024-2025, \$1,380,000 in nonrecurring funds from the General Revenue Fund to Warrington Preparatory Academy for capital outlay improvements to the school campus to ensure students have an environment that supports academic success. This section is effective upon becoming law.

SECTION 20. The unexpended balance of funds provided to the Department

of Education in Specific Appropriation 18 of chapter 2023-239, Laws of Florida, for the New College of Florida Hamilton Classroom Building Remodeling in the amount of \$5,882,388 shall revert and is appropriated for Fiscal Year 2025-2026 to New College of Florida for the renovation of the PEI dorms to add student spaces, classrooms and office space.

SECTION 21. The unexpended balance of General Revenue funds provided to the Department of Education for the Open Door Grant Program in Specific Appropriation 62 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of General Revenue funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in section 25 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of General Revenue funds provided to the Department of Education for the School Readiness Plus Program in Section 12 of chapter 2024-240, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of General Revenue funds provided to the Department of Education for the Civics Professional Development Initiative in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of General Revenue funds provided to the Department of Education for the Heroes in the Classroom Sign-on Bonus in section 52 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of General Revenue funds provided to the Department of Education for the Regional Literacy Teams in Specific Appropriation 100 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of General Revenue funds provided to the Department of Education for grants to school districts and charter schools to implement the new school start time requirements in section 56 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of General Revenue funds provided to the Department of Education for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes, in section 58 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such school for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 29. The unexpended balance of funds provided to the Department of Education for the Federal Grants and Aids in Specific Appropriation 113 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 38 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 39 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 41 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 42 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 34. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 44 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 45 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of Federal Grants and Aids funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 40 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 37. The unexpended balance of General Revenue funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 64 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 38. The unexpended balance of General Revenue funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 121 and section 20 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 39. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) Scholarship Program in Specific Appropriation 75A of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 40. The unexpended balance of General Revenue funds provided to the Department of Education for the Graduation Alternative to Traditional Education (GATE) program in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 41. The unexpended balance of General Revenue funds provided to the Department of Education for the GATE Program Performance Fund in Specific Appropriation 124 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 42. The unexpended balance of General Revenue funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in section 21 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of General Revenue funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant Program in section 22 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 44. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 129 of chapter 2024-231,

Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of General Revenue funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in section 79 of chapter 2024-015, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of General Revenue funds provided to the Department of Education for the development of courses in section 59 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of General Revenue funds provided to the Department of Education for the development of assessments in section 60 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Department of Education for the same purpose.

SECTION 48. The unexpended balance of General Revenue funds provided to the H. Lee Moffitt Cancer Center and Research Institute in Specific Appropriation 145 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2025-2026 for the same purpose.

SECTION 49. The unexpended balance of General Revenue funds provided to the State University System for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 146 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the State University System for the same purpose.

SECTION 50. The unexpended balance of General Revenue funds provided to the Board of Governors for litigation expenses in Specific Appropriation 167 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Board of Governors for the same purpose.

SECTION 51. The unexpended balance in the Health Care Trust Fund provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 81 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 52. The unexpended balance in the Health Care Trust Fund provided to the Agency for Health Care Administration for Background Screening in section 82 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 53. The unexpended balance in the General Revenue Fund and Medical Care Trust Fund provided to the Agency for Health Care Administration, for the modular replacement of the Florida Medicaid Management Information System and Fiscal Agent in Specific Appropriation 196 and section 85 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 54. The unexpended balance in the Administrative Trust Fund provided to the Agency for Health Care Administration for the Agency-Wide Security System in Specific Appropriation 175 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 55. The unexpended balance in the Administrative Trust Fund provided to the Agency for Health Care Administration for E-Discovery in Specific Appropriation 175 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 56. The unexpended balance in the Health Care Trust Fund provided to the Agency for Health Care Administration for the Modernization of Florida Health Finder in Specific Appropriation 235 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 57. The unexpended balance in the Health Care Trust Fund provided to the Agency for Health Care Administration for the Health Facility Reporting System in Specific Appropriation 235 of chapter

2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 58. The unexpended balance of funds provided in the General Revenue Fund, Medical Care Trust Fund, Health Care Trust Fund, and Administrative Trust Fund to the Agency for Health Care Administration for Live Healthy in Sections 87 and 91 of chapter 2024-015, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 59. The Chief Financial Officer shall transfer \$34,858,100 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration for Fiscal Year 2024-2025 for funds disbursed for the Program of All-Inclusive Care for the Elderly in Fiscal Year 2022-2023. This section is effective upon becoming a law.

SECTION 60. There is hereby appropriated for Fiscal Year 2024-2025, \$3,032,729 in nonrecurring funds from the General Revenue Fund and \$551,509 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Milton and Hurricane Helene in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 61. The Chief Financial Officer shall transfer \$16,400,000 from the General Revenue Fund to the Tobacco Settlement Trust Fund in the Agency for Health Care Administration for Fiscal Year 2024-2025 to offset the projected deficit. This section is effective upon becoming a law.

SECTION 62. The Chief Financial Officer shall transfer \$10,915,632 from the General Revenue Fund to the Medical Care Trust Fund in the Agency for Health Care Administration for Fiscal Year 2025-2026, which will support the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services, which is administered by the Department of Children and Families.

SECTION 63. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriation 202 through 229 of chapter 2024-231, Laws of Florida, the sum of \$338,671,142 in General Revenue funds, including any funds held in unbudgeted reserve, shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 64. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 181 through 186 of chapter 2024-231, Laws of Florida, the sum of \$13,974,892 in General Revenue, including any funds held in unbudgeted reserve, shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 65. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 247 and section 86 of chapter 2024-231, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2025-2026 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 247.

SECTION 66. The unexpended balance in the General Revenue Fund and the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities for the Incident Management System in Specific Appropriation 255, chapter 2024-231, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 67. The unexpended balance in the General Revenue Fund and the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in section 88 of chapter 2024-231, Laws of Florida, for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2025-2026 for the same purpose.

SECTION 68. The unexpended balance in the General Revenue Fund and the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 246 and in section 89 of

chapter 2024-231, Laws of Florida, for the Dually Diagnosed Program, shall revert and is appropriated to the agency in Fiscal Year 2025-2026 for the same purpose.

SECTION 69. There is hereby appropriated for Fiscal Year 2024-2025, \$6,500,000 in nonrecurring funds from the General Revenue Fund to the Operations and Maintenance Trust Fund for the Agency for Persons with Disabilities to address deficits in the Developmental Disabilities Centers (DDCs). This section is effective upon becoming law.

SECTION 70. The unexpended balance in the Opioid Settlement Trust Fund provided to the Department of Children and Families in Section 90 and the unexpended balance of funds appropriated in Specific Appropriations 374, 375A, 376, and 377 of chapter 2024-231, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 71. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 91 of chapter 2024-231, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 72. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 93 and the unexpended balance of funds provided in Specific Appropriation 306 in chapter 2024-231, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 73. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 94 and the unexpended balance of funds in Specific Appropriation 307 of chapter 2024-231, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 74. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 96 of chapter 2024-231, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 75. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in section 97 of chapter 2024-231, Laws of Florida, for Adult Protection Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 76. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Children and Families in section 99 of chapter 2024-231, Laws of Florida, for local prevention grants to communities to encourage innovation and provide seed funding for evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 77. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 105 of chapter 2024-231, Laws of Florida, for contracted services to develop a process for storing, managing, and providing management reports on homelessness data, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 78. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in section 106 of chapter 2024-231, Laws of Florida, for a Closed Loop Referral System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 79. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families for the Emergency

Rental Assistance Program in Budget Amendment EOG# 2025-B0027, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 80. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Children and Families in Specific Appropriation 322 of chapter 2024-231, Laws of Florida, for Children's Justice Act Task Force Initiatives, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 81. The unexpended balance in the General Revenue Fund provided to the Department of Children and Families in Specific Appropriation section 313 of chapter 2024-231, Laws of Florida, for Hotline Operations, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 82. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 110 of chapter 2024-231, Laws of Florida for COVID-19 response grants and activities, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 83. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in Section 111 of chapter 2024-231, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 84. The unexpended balance in General Revenue Funds provided to the Department of Elder Affairs in section 113 of chapter 2024-231, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 85. The unexpended balance in the General Revenue Funds, the Federal Grants Trust Fund, and the Operations and Maintenance Trust Fund provided to the Department of Elder Affairs in Specific Appropriation 413 of chapter 2024-231, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 86. The unexpended balance in the General Revenue Fund and the Federal Grants Trust Fund provided to the Department of Elder Affairs in section 114 of chapter 2024-231, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 87. The unexpended balance in the General Revenue Fund provided to the Department of Elder Affairs in section 116 of chapter 2024-231, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 88. The unexpended balance in the Administrative Trust Fund, the Federal Grants Trust Fund, and the County Health Department Trust Fund provided to the Department of Health for COVID-19 response grants and activities in section 118 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 89. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 552 of chapter 2024-231, Laws of Florida, for the Early Steps Administrative System, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 90. The unexpended balance in the Medical Quality Assurance Trust Fund provided to the Department of Health in Specific Appropriation 565 of chapter 2024-231, Laws of Florida, to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Database System (LEIDS), shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 91. The unexpended balance in the General Revenue Fund provided

to the Department of Health in Section 86 of chapter 2024-15, Laws of Florida, to implement the Dr. and Mrs. Alfonse and Kathleen Cinotti Health Care Screening and Services Grant Program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 92. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 458 of chapter 2024-231, Laws of Florida, for the Grants and Aids - Federal Nutrition Programs, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 93. The unexpended balance in the Federal Grants Trust Fund provided to the Department of Health in Specific Appropriation 460 of chapter 2024-231, Laws of Florida, for the Women, Infants and Children (WIC) program, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 94. The Chief Financial Officer shall transfer \$216,921,257 from the General Revenue Fund to the Biomedical Research Trust Fund in the Department of Health for Fiscal Year 2025-2026 to implement Specific Appropriations 513, 514, 515, 516, 517, and 518.

SECTION 95. There is hereby appropriated for Fiscal Year 2024-2025, \$136,356,255 in recurring funds from the General Revenue Fund to the Department of Corrections, in the Salaries and Benefits appropriation category, to offset a deficit related to security operations staffing. This section is effective upon becoming law.

SECTION 96. There is hereby appropriated for Fiscal Year 2024-2025, \$53,047,583 in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Overtime appropriation category, to offset deficit related to security operations staffing. This section is effective upon becoming law.

SECTION 97. There is hereby appropriated for Fiscal Year 2024-2025, \$41 million in nonrecurring funds from the General Revenue Fund to the Department of Corrections, in the Inmate Health Services appropriation category, to offset the deficit related to inmate healthcare costs. This section is effective upon becoming law.

SECTION 98. There is hereby appropriated for Fiscal Year 2024-2025, recurring General Revenue Funds of \$13,569,008 in the Adult Male Custody Contractor-Operated Facilities category and \$1,620,475 in the Adult and Youthful Offender Female Custody Contractor - Operated Correctional Facilities category to the Department of Corrections to address increased per diems at contractor-operated facilities. This section is effective upon becoming law.

SECTION 99. The unexpended balance of General Revenue funds provided to the Department of Corrections for the modernization of the Offender Based Information System in Specific Appropriation 624 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 100. The unexpended balance of General Revenue funds provided to the Department of Corrections for the Technology Restoration Plan - Applications and Infrastructure in Specific Appropriation 624 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 101. The unexpended balance of General Revenue funds provided to the Department of Corrections for the payment of services related to Inmate Health Services in Specific Appropriation 739 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 102. The unexpended balance of General Revenue funds provided to the Justice Administrative Commission for the reimbursement of statutorily required expenditures related to circuit and county juries in Specific Appropriation 785 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the commission for the same purpose.

SECTION 103. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Probation and Community Corrections Contracted Services in Specific Appropriations 1168 and 1176 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.



SECTION 104. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for the Acquisition of Motor Vehicles in Specific Appropriation 1185 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 105. The unexpended balance of General Revenue funds provided to the Department of Juvenile Justice for Non-Secure and Secure Residential Commitment Contracted Services in Specific Appropriations 1207 and 1214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 106. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Acquisition of Motor Vehicles in Specific Appropriations 1275, 1286, 1319, and section 137 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 107. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to restore crime scene functions in Specific Appropriation 1276 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 108. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for upgrades to the Missing and Endangered Person Information Clearing House in Specific Appropriation 1311 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 109. The unexpended balance in the Operating Trust Fund that is provided to the Florida Department of Law Enforcement in Specific Appropriations 1317, 1318, and 1321 of chapter 2024-231, Laws of Florida, to renovate the Capital Circle Office Complex, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 110. The unexpended balance in the Federal Grants Trust Fund that is provided to the Florida Department of Law Enforcement for the Unidentified Human Remains Grant in Specific Appropriation 1272 and 1276 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, and subsequently distributed through budget amendment EOG# B2024-0014, and the unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 136 of chapter 2024-231, Laws of Florida, for domestic security projects, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 112. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to give technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems in section 138 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 113. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement to assist reporting entities with funding for modification of existing systems to be compliant with the Florida Incident Based Reporting System in section 139 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in section 141 of chapter 2024-231, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 115. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Protective Services Division Contracted Services in section 142 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 116. The unexpended balance of nonrecurring funds provided to the Florida Department of Law Enforcement in the Operating Trust Fund in Specific Appropriation 1294 and section 143 of chapter 2024-231, Laws of Florida, related to tenant broker commissions, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 117. The unexpended balance of funds in the General Revenue Fund and the Operating Trust Fund provided to the Florida Department of Law Enforcement in Specific Appropriation 1287 and section 144 of chapter 2024-231, Laws of Florida, for the State Assistance for Fentanyl Eradication in Florida Program, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 118. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the drone replacement grant program in section 147 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 119. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the creation of a Ballistic Testing Pilot Program in section 148 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 120. The unexpended balance of General Revenue funds provided to the Florida Department of Law Enforcement for the Forensic Investigative Genetic Genealogy Grant Program in section 2 of chapter 2024-113, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 121. The unexpended balance of General Revenue funds provided to the Department of Legal Affairs for current year expenditures for legal services related to COVID-19 vaccines in Section 149 of Chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.

SECTION 122. The unexpended balance of General Revenue funds provided to the State Courts System for Due Process Costs in Specific Appropriation 3316 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the State Courts System for the same purpose.

SECTION 123. There is hereby appropriated for Fiscal Year 2024-2025 \$22,140,204 in nonrecurring funds from the General Revenue Fund and \$213,186,348 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 124. There is hereby appropriated for Fiscal Year 2024-2025 \$22,738,936 in nonrecurring funds from the General Revenue Fund and \$339,588,907 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.

SECTION 125. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels in Specific Appropriation 1903 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Fish and Wildlife Conservation Commission for the same purpose.

SECTION 126. The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to continue the closure of the Piney Point Facility, now operated as the Eastport Terminal facility, located in Manatee County, Florida. These funds may be used to address environmental impacts either directly or indirectly related to the emergency response and site closure. This section is effective upon becoming law.

SECTION 127. The unexpended balance of nonrecurring Pari-Mutuel Wagering

Trust Funds appropriated to the Florida Gaming Control Commission in Specific Appropriation 1411 of chapter 2024-231, Laws of Florida, for the Customer Service Ticketing System shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida Gaming Control Commission for the same purpose.

SECTION 128. The nonrecurring sum of \$42,000 from the Pari-Mutuel Wagering Trust Fund is appropriated to the Florida Gaming Control Commission in Fiscal Year 2024-2025 to pay tenant broker commissions for leased warehouse storage space. This section is effective upon becoming law.

SECTION 129. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Business and Professional Regulation in section 162 of chapter 2024-231, Laws of Florida, for the modernization of the Electronic Data Submission application in the Division of Alcoholic Beverages and Tobacco, and the Controlled Substances Reporting application in the Division of Drugs, Devices and Cosmetics, shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Business and Professional Regulation for the same purpose.

SECTION 130. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Business and Professional Regulation in section 30 of chapter 2024-244, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Business and Professional Regulation for the same purpose.

SECTION 131. The nonrecurring sum of \$480,484,000 from the General Revenue Fund is appropriated to the Department of Financial Services in Fiscal Year 2024-2025 for the My Safe Florida Home Program. Funds shall be used to provide mitigation grants and final inspections to homeowners who have been awarded an initial inspection on or before October 31, 2024, but have not submitted an application for a mitigation grant. The unexpended balance of funds remaining on June 30, 2025, shall revert and are appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose. This section is effective upon becoming law.

SECTION 132. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in section 4 of chapter 2022-268, Laws of Florida, section 6 of chapter 2023-349, Laws of Florida, and section 2 of chapter 2024-107, Laws of Florida, for the My Safe Florida Home Program shall revert and are appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 133. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Financial Services in Specific Appropriations 2375A, 2375B and 2375C of chapter 2024-231, Laws of Florida, for the My Safe Florida Home Program - Condo Pilot shall revert and are appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 134. The unexpended balance of nonrecurring funds appropriated to the Department of Financial Services in Specific Appropriations 2372 and 2548A of chapter 2024-231, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2024-2025.

SECTION 135. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 180 of chapter 2024-231, Laws of Florida, for a new application for electronic service of process shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose. The department shall include existing solutions currently used within the department in its evaluation of software products.

SECTION 136. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2514 of chapter 2024-231, Laws of Florida, for the replacement of the claims processing system for the Division of Rehabilitation and Liquidation shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 137. The unexpended balance of nonrecurring Insurance Regulatory

Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2531 of chapter 2024-231, Laws of Florida, for staff augmentation shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 138. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriations 2573 and 2574 of chapter 2024-231, Laws of Florida, for the purchase of Statewide Response Vehicles and equipment shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 139. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2442 of chapter 2024-231, Laws of Florida, for the Vendor Payment Registration System shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 140. The unexpended balance of nonrecurring Administrative Trust Funds appropriated to the Department of Financial Services in section 172 of chapter 2024-231, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 141. The unexpended balance of nonrecurring Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in section 173 of chapter 2024-231, Laws of Florida, for the continuing education system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 142. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in section 177 of chapter 2024-231, Laws of Florida, for the replacement of a firefighting training apparatus at the Florida State Fire College shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 143. The unexpended balance of nonrecurring General Revenue Funds and Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in Specific Appropriation 2489A of chapter 2024-231, Laws of Florida, for aid to local governments shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 144. The unexpended balance of General Revenue Funds and Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in section 179 of chapter 2024-231, Laws of Florida, for aid to local governments shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 145. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Department of Financial Services in section 181 of chapter 2024-231, Laws of Florida, to make improvements at the Florida State Fire College shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Financial Services for the same purpose.

SECTION 146. The unexpended balance of Insurance Regulatory Trust Funds appropriated to the Office of Insurance Regulation in Specific Appropriation 2613 of chapter 2024-231, Laws of Florida, for the Public Hurricane Loss Model shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Insurance Regulation for the same purpose.

SECTION 147. The unexpended balance of Administrative Trust Funds appropriated to the Office of Financial Regulation in Specific Appropriation 2650 of chapter 2024-231, Laws of Florida, for the Regulatory Enforcement and Licensing (REAL) System Replacement shall revert and is appropriated in Fiscal Year 2025-2026 to the Office of Financial Regulation for the same purpose.

SECTION 148. The unexpended balance of nonrecurring Operating Trust Funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the prize payment system replacement project shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Lottery for the same purpose.

SECTION 149. The unexpended balance of nonrecurring Operating Trust Funds appropriated to the Department of Lottery in Specific Appropriation 2829 of chapter 2024-231, Laws of Florida, for the Lottery Database Redesign shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Lottery for the same purpose.

SECTION 150. The unexpended balance of nonrecurring Operating Trust Funds appropriated to the Department of Lottery in Specific Appropriations 2826 and 2829 of chapter 2024-231, Laws of Florida, for the Security Case Management System shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Lottery for the same purpose.

SECTION 151. The unexpended balance of Administrative Trust Funds appropriated to the Department of Management Services in section 189 of chapter 2024-231, Laws of Florida, for contracted legal services shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose.

SECTION 152. The unexpended balance of nonrecurring Architects Incidental Trust Funds appropriated to the Department of Management Services in specific appropriation 2880 of chapter 2024-231, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose.

SECTION 153. The unexpended balance of General Revenue Funds appropriated to the Department of Management Services in specific appropriation 2978A of chapter 2024-231, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained Counties shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose.

SECTION 154. The unexpended balance of General Revenue Funds appropriated to the Department of Management Services in specific appropriation 2980 of chapter 2024-231, Laws of Florida, for the creation of a state match program for school and library E-Rate eligible special construction projects shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose.

SECTION 155. The unexpended balance of General Revenue Funds appropriated to the Department of Management Services in section 196 of chapter 2024-231, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose.

SECTION 156. The unexpended balance of General Revenue Funds appropriated to the Department of Management Services in section 200 of chapter 2024-231, Laws of Florida, to provide nonrecurring assistance to local governments for the development and enhancement of cybersecurity risk management programs shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose.

SECTION 157. The nonrecurring sum of \$42,578,554 from the General Revenue Fund is appropriated to the Department of Management Services in Fiscal Year 2024-2025 to continue the Heating, Ventilation, and Air Conditioning (HVAC) and window replacement fixed capital outlay projects at the Capitol Complex. This section is effective upon becoming law.

SECTION 158. The nonrecurring sum of \$2,000,000 from the State Employees Health Insurance Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2024-2025 to procure a service effective for the 2026 Plan Year that makes it easier for state employees and retirees to access benefit information in one platform; provides live guidance on benefits and coverage through a chat; and increases participation in the Shared Savings Programs. The contract with the chosen provider must contain a guaranteed return on investment and be based on a per-engaged user cost structure. Any unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Management Services for the same purpose. This section is effective upon becoming law.

SECTION 159. The unexpended balance of General Revenue Funds

appropriated to the Department of Military Affairs in section 247 and Specific Appropriation 3056 of chapter 2024-231, Laws of Florida, for the Joint Enlistment Enhancement Program shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Military Affairs for the same purpose.

SECTION 160. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fiscal Year 2024-2025 for the Florida National Guard Tuition Assistance Program. Any unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Military Affairs for the same purpose. This section is effective upon becoming law.

SECTION 161. The nonrecurring sum of \$18,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fiscal Year 2024-2025 as state match for the Gainesville Readiness Center fixed capital outlay project. This section is effective upon becoming law.

SECTION 162. The nonrecurring sum of \$19,825,477 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fiscal Year 2024-2025 to complete the Immokalee Readiness Center fixed capital outlay project. This section is effective upon becoming law.

SECTION 163. The nonrecurring sum of \$22,138,270 from the General Revenue Fund is appropriated to the Department of Military Affairs in Fiscal Year 2024-2025 to complete the Zephyrhills Readiness Center fixed capital outlay project. This section is effective upon becoming law.

SECTION 164. The unexpended balance of General Revenue Funds appropriated to the Florida State Guard in section 244 of chapter 2024-231, Laws of Florida, in the Florida State Guard - State Activation appropriation category shall revert and is appropriated in Fiscal Year 2025-2026 to the Florida State Guard for the same purpose.

SECTION 165. The nonrecurring sum of \$41,821,421 from the Clerks of the Court Trust Fund is appropriated to the Department of Revenue in Fiscal Year 2024-2025 for statutorily authorized distributions to the Clerks of Court pursuant to section 28.36, Florida Statutes. This section is effective upon becoming a law.

SECTION 166. The nonrecurring sum of \$4,726,770 from the General Revenue Fund is appropriated to the Department of Revenue in Fiscal Year 2024-2025 for the purpose of mitigating deficits in the Fiscally Constrained Counties distributions as determined by the August 7, 2024 Revenue Estimating Conference. This section is effective upon becoming law.

SECTION 167. The unexpended balance of nonrecurring funds appropriated to the Department of Revenue in Specific Appropriations 3161 and 3165 of chapter 2024-231, Laws of Florida, to implement the Child Support Automated Management System (CAMS) upgrade to SAP S/4 shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Revenue for the same purpose.

SECTION 168. The unexpended balance of nonrecurring General Revenue Funds appropriated to the Department of Revenue in Specific Appropriation 3173 of chapter 2024-231, Laws of Florida, for the implementation of the Electronic File and Pay System shall revert and is appropriated in Fiscal Year 2025-2026 to the Department of Revenue for the same purpose.

SECTION 169. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor in section 279 of Chapter 2024-231, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 170. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor in section 278 of Chapter 2024-231, Laws of Florida, for the implementation of a federal aid tracking system, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 171. There is hereby appropriated \$20,562,630 in recurring and \$484,467,609 in nonrecurring General Revenue Funds to the Executive Office of the Governor, Division of Emergency Management, and the

division is authorized to establish 15.00 full-time equivalent positions with associated salary rate of 1,450,000, for immigration enforcement for Fiscal Year 2024-2025. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 172. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 2119A of chapter 2024-231, Laws of Florida, subsequently distributed through budget amendment EOG 2025-B0014, and the unexpended balance of federal grant funds in section 223 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2692 and 2702, and section 224 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 174. The unexpended balance in the Grants and Donations Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2716 and section 225 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 175. The unexpended balance in the Emergency Preparedness and Response Fund appropriated to the Executive Office of the Governor, Division of Emergency Management, for Illegal Migration in section 230 of chapter 2024-231, Laws of Florida and budget amendment EOG #2025-B0075, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 176. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 232 of chapter 2024-231, Laws of Florida, for Urban Search and Rescue projects, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 177. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management for the Fiscal Year 2024-2025 under the appropriation categories Other Needs Assistance, Public Assistance - State Operations and Grants and Aids Public Assistance in the Emergency Preparedness and Response Fund, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 178. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 239 of chapter 2024-231, Laws of Florida, for local government assistance with the debris removal related to the January 9, 2024 tornadic recovery activity, shall revert and is appropriated for Fiscal Year 2025-2026 to the division for the same purpose.

SECTION 179. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in section 238 of chapter 2024-231, Laws of Florida, to provide the required match of local governments within fiscally constrained counties for Hazard Mitigation Assistance grants related to Hurricane Idalia, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 180. The unexpended balance in the Federal Grants Trust Fund appropriated to the Executive Office of the Governor, Division of Emergency Management in section 235 of chapter 2024-231, Laws of Florida, for the Electric Grid Grant shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 181. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in section 229 chapter 2024-231, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

purpose.

SECTION 182. The unexpended balance of General Revenue funds appropriated to the Executive Office of the Governor, Division of Emergency Management in Specific Appropriation 2693A of chapter 2024-231, Laws of Florida, for Technology Infrastructure at the new State Emergency Operations Center, shall revert and is appropriated to the division for Fiscal Year 2025-2026 for the same purpose.

SECTION 183. The unexpended balance of General Revenue funds appropriated to the Department of Commerce for the Non-Custodial Parent Program in Specific Appropriation 2306 of chapter 2024-231, Laws of Florida, shall revert and are appropriated to the agencies in Fiscal Year 2025-2026 for the same purpose.

SECTION 184. The recurring sum of \$3,000,000 from the General Revenue Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for the Law Enforcement Recruitment Bonus Program. This section is effective upon becoming a law.

SECTION 185. The nonrecurring sum of \$4,200,000 in the Employment Security Administration Trust Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for Reemployment Assistance salaries and benefits. This section is effective upon becoming a law.

SECTION 186. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2333 and sections 215 and 220 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 187. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2334 and section 211 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 188. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Broadband Equity, Access, and Deployment Program in Specific Appropriation 2334A, and section 208 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 189. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for digital equity grant programs in section 214 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 190. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Revolving Loan Fund Program in section 212 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 191. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in Specific Appropriation 2340, section 210 of chapter 2024-231, Laws of Florida, and budget amendment EOG#2024-0293, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 192. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund in section 206 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 193. The unexpended balance of funds in the Federal Grants Trust Fund appropriated to the Department of Commerce for the Capital Projects Fund Program in section 207 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 194. The unexpended balance in the Federal Grants Trust Fund appropriated to the Department of Commerce for the State Small Business Credit Initiative (SSBCI) Program and SSBCI Technical Assistance Program



in Specific Appropriation 2360A and section 209 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 195. The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Commerce for Fiscal Year 2024-2025 for supply chain capacity expansion and storage and distribution at airports, inland ports, intermodal logistics centers, and seaports. The grant program shall be developed in partnership with the Department of Transportation and grant recipients shall be jointly selected by the Department of Commerce and the Department of Transportation. The unexpended balance of funds remaining on June 30, 2025, shall revert and is appropriated to the Department of Commerce for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming a law.

SECTION 196. The unexpended balance of General Revenue funds appropriated to the Department of State for litigation expenses in Specific Appropriation 3193 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 197. The unexpended balance of General Revenue funds appropriated to the Department of State for the replacement of the Sunbiz System in Specific Appropriation 3239 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 198. The nonrecurring sum of \$97,500 in General Revenue is appropriated to the Department of State for the Northwest Regional Data Center for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 199. The nonrecurring sum of \$2,454,056 in General Revenue is appropriated to the Department of State for reimbursements to counties for special elections, pursuant to section 100.102, Florida Statutes, for Fiscal Year 2024-2025. The unexpended balance of funds appropriated in Specific Appropriation 3202 and this section, remaining on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 200. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2092 of chapter 2024-231, Laws of Florida, for the Data Infrastructure Modernization shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 201. The unexpended balance in the State Transportation Trust Fund appropriated to the Department of Transportation in Specific Appropriation 2042 of chapter 2024-231, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 202. The unexpended balance of funds provided to the Department of Transportation for the City of Ocala - NW 44th Avenue Extension Project in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for any remaining improvements of northwest or southwest 44th Avenue Extension.

SECTION 203. There is hereby adopted by reference the increase of fixed capital outlay budget authority as set forth in Budget Amendment EOG# 2025-B0531, for the addition of I-4 Corridor projects to the Work Program, as submitted on January 17, 2025, by the Governor on behalf of the Department of Transportation for approval by the Legislative Budget Commission. The Governor shall modify the approved increase of fixed capital outlay for Fiscal Year 2024-2025 consistent with the amendment. The unexpended balance of funds provided in this section on June 30, 2025, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose. This section is effective upon becoming law.

SECTION 204. The nonrecurring sum of \$5,500,000 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2024-2025, for the increase in fuel and motor vehicle repair costs incurred in Fiscal Year 2024-2025. This section is effective upon becoming law.

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 205. The unexpended balance in the Highway Safety Operating Trust Fund appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2783 of chapter 2024-231, Laws of Florida, for the Driver License Equipment and Maintenance Project shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.

SECTION 206. The unexpended balance of funds provided to Administered Funds for planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System in Specific Appropriation 2124 and section 277 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 for the same purpose.

SECTION 207. The unexpended balances of funds provided in Specific Appropriations 138A, 175A, 256A, 293A, 412A, 434A, 593A, 624A, 784A, 1195A, 1311A, 1368A, 1411A, 1524A, 1637A, 1883A, 2091A, 2131A, 2266A, 2296A, 2373A, 2442A, 2501A, 2696A, 2732A, 2818A, 2844, 2938A, 2959, 3075A, 3155A, 3173A, 3182A, 3191A, and 3283A of chapter 2024-231, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and are appropriated to the agency from which the appropriation was originally made for Fiscal Year 2025-2026 for the same purpose.

SECTION 208. The unexpended balance of funds appropriated in section 275 of chapter 2024-231, Laws of Florida, from the General Revenue Fund, and distributed from Administered Funds into agency cloud computing categories by the Legislative Budget Commission on December 13, 2023, by Budget Amendment EOG #B2024-0384, shall revert and are appropriated to the agencies in reserve in Fiscal Year 2025-2026 for the same purpose.

Agencies are authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026. Agencies shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 209. The unexpended balances of operating funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 271, section 272, and section 274 of chapter 2024-231, Laws of Florida, remaining on June 30, 2025, shall revert and are appropriated for Fiscal Year 2025-2026 for the same purposes.

SECTION 210. The unexpended balance in the General Revenue Fund provided in the appropriation category "Salaries and Benefits" in chapter 2024-231, Laws of Florida, that is reverted pursuant to section 216.301, Florida Statutes, shall be transferred by the Chief Financial Officer to the State Employees Health Insurance Trust Fund in the Department of Management Services no later than October 15, 2025.

SECTION 211. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$105,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2025-2026:

Department of Environmental Protection -Inland Protection Trust Fund.....	60,000,000
Department of Financial Services-Anti -Fraud Trust Fund...	1,000,000
Financial Institutions' Regulatory Trust Fund.....	5,000,000
Office of Financial Regulation -Regulatory Trust Fund.....	5,000,000
Department of Health -Grants and Donations Trust Fund.....	29,000,000
Department of Business and Professional Regulation -Professional Regulation Trust Fund.....	5,000,000

SECTION 212. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$600,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2025-2026 for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds, other than state bonds of the

FISCAL YEAR 2025-26 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

Department of Transportation or the Florida Turnpike Enterprise, and to make any other payments necessary or incidental to the transactions for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2026.

SECTION 213. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Environmental Protection for the Save our Everglades and Florida Forever programs, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to \$230,000,000 from the Land Acquisition Trust Fund may be used for these purposes in Fiscal Year 2025-2026. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 214. The Chief Financial Officer shall transfer \$18,700,931 in nonrecurring funds from the General Revenue Fund to the State Personnel System Trust Fund for Fiscal Year 2025-2026. This funding will be used for the distribution of the Human Resources Services Purchase Per Statewide Contract allocation. State agencies will transfer funding from their trust funds to provide the additional payment required for these services.

SECTION 215. The Chief Financial Officer shall transfer \$2,964,195 in nonrecurring funds from the General Revenue Fund to the 'Division of Administrative Hearings' Operating Trust Fund for Fiscal Year 2025-2026. This funding will be used for the state agencies adjudication services to the Division of Administrative Hearings (DOAH). State agencies will transfer funding from their trust funds to provide the additional payment required for these services.

SECTION 216. The Chief Financial Officer shall transfer \$347,542,035 from the General Revenue Fund to the State Employees Health Insurance Trust Fund for Fiscal Year 2025-2026.

SECTION 217. The Chief Financial Officer shall transfer \$5,000,000 from the General Revenue Fund to the Cybersecurity Incident Response Trust Fund at the Department of Management Services for Fiscal Year 2025-2026.

SECTION 218. The Chief Financial Officer shall transfer \$429,600,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2025-2026, as authorized by Article III, section 19(g), of the Florida Constitution.

SECTION 219. The Chief Financial Officer shall transfer \$1,000,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2024-2025, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming law.

SECTION 220. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 221. Except as otherwise provided herein, this act shall take effect July 1, 2025, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2025, then it shall operate retroactively to July 1, 2025.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	50,167,922,112	
FROM TRUST FUNDS . . . . .		65,455,848,043
TOTAL POSITIONS . . . . .	113,011.26	
TOTAL ALL FUNDS . . . . .		115,623,770,155
TOTAL APPROVED SALARY RATE . . . . .	6,942,427,561	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	9,069.7	.0	.0	90.0	9,732.2	18,891.9	113,011.26
B - AID TO LOC GOV - OPERATION	23,265.7	1,532.1	.0	.0	5,143.8	29,941.6	.00
C - PYMT OF PEN, BEN & CLAIMS	527.0	743.5	.0	.0	35.2	1,305.6	.00
D - PASS THRU/ST & FED FUNDS	2,604.0	103.8	.0	.0	6,566.6	9,274.4	.00
E - MEDICAID AND TANF	13,133.7	.0	.0	255.9	23,765.6	37,155.3	.00
H - TRANS TO OTHER ENTITIES	127.6	.0	.0	.0	155.6	283.2	.00
TOTAL OPERATING	48,727.9	2,379.4	.0	345.9	45,399.0	96,852.1	113,011.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	77.3	.0	.0	.0	19.5	96.8	.00
J - ST CAPITAL OUTLAY - AGENCY	416.4	.0	.0	.0	645.6	1,062.0	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	13,500.1	13,500.1	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	753.5	.0	50.4	803.9	.00
M - AID TO LOC GOVT-CAP OUTLAY	895.4	.0	42.0	.0	1,168.0	2,105.4	.00
N - DEBT SERVICE	50.9	93.2	506.9	.0	552.6	1,203.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,440.1	93.2	1,302.4	.0	15,936.1	18,771.7	.00
TOTAL ITEM. OF EXPENDITURES	50,167.9	2,472.5	1,302.4	345.9	61,335.1	115,623.8	113,011.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 1 - EDUCATION ENHANCEMENT</b>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		1,532,101,007	1,532,101,007
TOTAL AID TO LOC GOV - OPERATION		1,532,101,007	1,532,101,007
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		743,479,975	743,479,975
TOTAL PYMT OF PEN, BEN & CLAIMS		743,479,975	743,479,975
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		103,776,356	103,776,356
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		93,157,570	93,157,570
TOTAL DEBT SERVICE		93,157,570	93,157,570
TOTAL SECTION 1 . . . . .		2,472,514,908	2,472,514,908
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		2,472,514,908	2,472,514,908
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		2,379,357,338	2,379,357,338
FIXED CAPITAL OUTLAY . . . . .		93,157,570	93,157,570
<b>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	355,289,664	41,680,542	396,970,206
STATE FUNDS - MATCHING . . . . .	54,712,619	2,095,000	56,807,619
FEDERAL FUNDS . . . . .		348,836,642	348,836,642
TRANS/RECIPIENT/FED FUNDS . . . . .		624,247	624,247
	POSITIONS		2,289.75
TOTAL STATE OPERATIONS	410,002,283	393,236,431	803,238,714
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	19,277,663,330	332,953,675	19,610,617,005
STATE FUNDS - MATCHING . . . . .	207,977,063		207,977,063
FEDERAL FUNDS . . . . .		1,120,729,255	1,120,729,255
TOTAL AID TO LOC GOV - OPERATION	19,485,640,393	1,453,682,930	20,939,323,323
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	421,981,445	1,393,506	423,374,951
FEDERAL FUNDS . . . . .		105,000	105,000
TOTAL PYMT OF PEN, BEN & CLAIMS	421,981,445	1,498,506	423,479,951

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,581,361,909	93,833,399	2,675,195,308
FEDERAL FUNDS . . . . .		2,803,930,405	2,803,930,405
TOTAL PASS THRU/ST & FED FUNDS	2,581,361,909	2,897,763,804	5,479,125,713
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	4,289,725	6,040,904	10,330,629
STATE FUNDS - MATCHING . . . . .	42,060		42,060
FEDERAL FUNDS . . . . .		2,412,655	2,412,655
TOTAL TRANS TO OTHER ENTITIES	4,331,785	8,453,559	12,785,344
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		803,884,000	803,884,000
TOTAL STATE CAPITAL OUTLAY-PECO		803,884,000	803,884,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	2,000,000	42,000,000	44,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	2,000,000	42,000,000	44,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		651,809,503	651,809,503
TOTAL DEBT SERVICE		651,809,503	651,809,503
	=====	=====	=====
			2,289.75
TOTAL SECTION 2 . . . . .	22,905,317,815	6,252,328,733	29,157,646,548
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	22,642,586,073	1,973,595,529	24,616,181,602
STATE FUNDS - MATCHING . . . . .	262,731,742	2,095,000	264,826,742
FEDERAL FUNDS . . . . .		4,276,013,957	4,276,013,957
TRANS/RECIPIENT/FED FUNDS . . . . .		624,247	624,247
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	22,903,317,815	4,754,635,230	27,657,953,045
FIXED CAPITAL OUTLAY . . . . .	2,000,000	1,497,693,503	1,499,693,503
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	419,760,062	1,042,656,427	1,462,416,489
STATE FUNDS - MATCHING . . . . .	826,150,294	355,170,089	1,181,320,383
FEDERAL FUNDS . . . . .		2,061,384,233	2,061,384,233
TRANS/RECIPIENT/FED FUNDS . . . . .		131,677,462	131,677,462
	-----	-----	-----
			31,421.76
TOTAL STATE OPERATIONS	1,245,910,356	3,590,888,211	4,836,798,567
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	1,012,849,472	475,178,696	1,488,028,168
STATE FUNDS - MATCHING . . . . .	2,112,329,213	13,964,750	2,126,293,963
FEDERAL FUNDS . . . . .		2,294,736,573	2,294,736,573
TRANS/RECIPIENT/FED FUNDS . . . . .		21,588,782	21,588,782
TOTAL AID TO LOC GOV - OPERATION	3,125,178,685	2,805,468,801	5,930,647,486
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	69,534,749		69,534,749
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	83,262,181	10,492	83,272,673
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	9,000,000		9,000,000
FEDERAL FUNDS . . . . .		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	2,423,245		2,423,245
STATE FUNDS - MATCHING . . . . .	13,131,310,846	3,617,175,833	16,748,486,679
FEDERAL FUNDS . . . . .		19,271,708,281	19,271,708,281
TRANS/RECIPIENT/FED FUNDS . . . . .		1,132,650,712	1,132,650,712
TOTAL MEDICAID AND TANF	13,133,734,091	24,021,534,826	37,155,268,917
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	3,941,805	14,483,191	18,424,996
STATE FUNDS - MATCHING . . . . .	10,588,922	3,937,886	14,526,808
FEDERAL FUNDS . . . . .		14,673,561	14,673,561
TOTAL TRANS TO OTHER ENTITIES	14,530,727	33,094,638	47,625,365
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	10,706,628		10,706,628
TOTAL STATE CAPITAL OUTLAY - DMS	10,706,628		10,706,628
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	27,142,523	4,981,648	32,124,171
STATE FUNDS - MATCHING . . . . .	2,975,000		2,975,000
FEDERAL FUNDS . . . . .		8,892,974	8,892,974
TOTAL ST CAPITAL OUTLAY - AGENCY	30,117,523	13,874,622	43,992,145
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	10,000,000	4,000,000	14,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	10,000,000	4,000,000	14,000,000
	=====	=====	=====





SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,911,226		50,911,226
TOTAL DEBT SERVICE	50,911,226		50,911,226
	=====	=====	=====
			41,023.00
TOTAL SECTION 4 . . . . .	5,769,527,875	935,917,251	6,705,445,126
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	5,761,302,407	563,048,764	6,324,351,171
STATE FUNDS - MATCHING . . . . .	8,225,468	16,889,065	25,114,533
FEDERAL FUNDS . . . . .		267,615,714	267,615,714
TRANS/RECIPIENT/FED FUNDS . . . . .		88,363,708	88,363,708
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	5,601,692,282	930,917,251	6,532,609,533
FIXED CAPITAL OUTLAY . . . . .	167,835,593	5,000,000	172,835,593
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	272,558,298	1,930,103,813	2,202,662,111
STATE FUNDS - MATCHING . . . . .	264,424	47,375,012	47,639,436
FEDERAL FUNDS . . . . .		215,605,615	215,605,615
	-----	-----	-----
TOTAL STATE OPERATIONS	272,822,722	2,193,084,440	2,465,907,162
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	14,070,849	117,668,125	131,738,974
STATE FUNDS - MATCHING . . . . .	9,165,197		9,165,197
FEDERAL FUNDS . . . . .		11,905,086	11,905,086
TOTAL AID TO LOC GOV - OPERATION	23,236,046	129,573,211	152,809,257
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	3,500,000		3,500,000
TOTAL PYMT OF PEN, BEN & CLAIMS	3,500,000		3,500,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		12,657,261	12,657,261
FEDERAL FUNDS . . . . .		1,939,982,379	1,939,982,379
TOTAL PASS THRU/ST & FED FUNDS		1,952,639,640	1,952,639,640
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .		48,165,885	48,165,885
FEDERAL FUNDS . . . . .		34,640	34,640
TOTAL TRANS TO OTHER ENTITIES		48,200,525	48,200,525
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	143,241,210	593,124,379	736,365,589
STATE FUNDS - MATCHING . . . . .	4,300,000		4,300,000
FEDERAL FUNDS . . . . .		10,900,000	10,900,000
TOTAL ST CAPITAL OUTLAY - AGENCY	147,541,210	604,024,379	751,565,589
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		9,733,450,631	9,733,450,631
STATE FUNDS - MATCHING . . . . .		59,696,070	59,696,070
FEDERAL FUNDS . . . . .		3,706,922,758	3,706,922,758
TOTAL STATE CAPITAL OUTLAY - DOT		13,500,069,459	13,500,069,459
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	857,400,000	1,110,088,641	1,967,488,641
STATE FUNDS - MATCHING . . . . .		166,667	166,667
FEDERAL FUNDS . . . . .		38,716,193	38,716,193
TOTAL AID TO LOC GOVT-CAP OUTLAY	857,400,000	1,148,971,501	2,006,371,501
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		393,734,480	393,734,480
TOTAL DEBT SERVICE		393,734,480	393,734,480
	=====	=====	=====
			15,162.25
TOTAL SECTION 5 . . . . . POSITIONS	1,304,499,978	19,970,297,635	21,274,797,613
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,290,770,357	13,938,993,215	15,229,763,572
STATE FUNDS - MATCHING . . . . .	13,729,621	107,237,749	120,967,370
FEDERAL FUNDS . . . . .		5,924,066,671	5,924,066,671
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	299,558,768	4,323,497,816	4,623,056,584
FIXED CAPITAL OUTLAY . . . . .	1,004,941,210	15,646,799,819	16,651,741,029
	=====	=====	=====
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	1,246,474,336	2,182,562,436	3,429,036,772
STATE FUNDS - MATCHING . . . . .	69,586,599	59,760,676	129,347,275
FEDERAL FUNDS . . . . .		602,231,998	602,231,998
TRANS/RECIPIENT/FED FUNDS . . . . .		28,129,920	28,129,920
TOTAL STATE OPERATIONS	1,316,060,935	2,872,685,030	4,188,745,965
	=====	=====	=====
			18,375.50
TOTAL STATE OPERATIONS	1,316,060,935	2,872,685,030	4,188,745,965
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	197,981,430	108,295,183	306,276,613
STATE FUNDS - MATCHING . . . . .	6,648,683	14,931,705	21,580,388
FEDERAL FUNDS . . . . .		537,993,257	537,993,257
TOTAL AID TO LOC GOV - OPERATION	204,630,113	661,220,145	865,850,258
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	18,273,775	8,041,704	26,315,479
TOTAL PYMT OF PEN, BEN & CLAIMS	18,273,775	8,041,704	26,315,479
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	4,242,839	574,209,289	578,452,128
STATE FUNDS - MATCHING . . . . .	3,000,000	44,653,766	47,653,766
FEDERAL FUNDS . . . . .		946,321,636	946,321,636
TOTAL PASS THRU/ST & FED FUNDS	7,242,839	1,565,184,691	1,572,427,530
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	84,248,863	21,219,618	105,468,481
STATE FUNDS - MATCHING . . . . .	14,295,001	1,500,000	15,795,001
FEDERAL FUNDS . . . . .		33,529,455	33,529,455
TOTAL TRANS TO OTHER ENTITIES	98,543,864	56,249,073	154,792,937
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	61,501,948	15,889,000	77,390,948
TOTAL STATE CAPITAL OUTLAY - DMS	61,501,948	15,889,000	77,390,948
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	109,600,000	17,411,121	127,011,121
STATE FUNDS - MATCHING . . . . .	12,200,713		12,200,713
TRANS/RECIPIENT/FED FUNDS . . . . .		2,962,000	2,962,000
TOTAL ST CAPITAL OUTLAY - AGENCY	121,800,713	20,373,121	142,173,834
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	26,047,838	12,000,000	38,047,838
STATE FUNDS - MATCHING . . . . .		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	26,047,838	15,000,000	41,047,838
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		13,940,745	13,940,745
TOTAL DEBT SERVICE		13,940,745	13,940,745
	=====	=====	=====
			18,375.50
TOTAL SECTION 6 . . . . .	1,854,102,025	5,228,583,509	7,082,685,534
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	1,748,371,029	2,953,569,096	4,701,940,125
STATE FUNDS - MATCHING . . . . .	105,730,996	123,846,147	229,577,143
FEDERAL FUNDS . . . . .		2,120,076,346	2,120,076,346
TRANS/RECIPIENT/FED FUNDS . . . . .		31,091,920	31,091,920
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	1,644,751,526	5,163,380,643	6,808,132,169
FIXED CAPITAL OUTLAY . . . . .	209,350,499	65,202,866	274,553,365
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	666,553,842	106,183,611	772,737,453
FEDERAL FUNDS . . . . .		2,497,244	2,497,244
TRANS/RECIPIENT/FED FUNDS . . . . .		11,737,785	11,737,785
	-----	-----	-----
			4,739.00
TOTAL STATE OPERATIONS	666,553,842	120,418,640	786,972,482
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	370,000		370,000
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TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	5,110,386	3,589,614	8,700,000
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TOTAL STATE CAPITAL OUTLAY - DMS	5,110,386	3,589,614	8,700,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		2,326,163	2,326,163
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TOTAL ST CAPITAL OUTLAY - AGENCY		2,326,163	2,326,163
	=====	=====	=====
			4,739.00
TOTAL SECTION 7 . . . . .	672,034,228	126,334,417	798,368,645
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	672,034,228	112,099,388	784,133,616
FEDERAL FUNDS . . . . .		2,497,244	2,497,244
TRANS/RECIPIENT/FED FUNDS . . . . .		11,737,785	11,737,785
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	666,923,842	120,418,640	787,342,482
FIXED CAPITAL OUTLAY . . . . .	5,110,386	5,915,777	11,026,163
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	8,110,806,100	5,803,620,937	13,914,427,037
STATE FUNDS - MATCHING . . . . .	958,933,292	481,289,842	1,440,223,134
FEDERAL FUNDS . . . . .		3,281,532,116	3,281,532,116
TRANS/RECIPIENT/FED FUNDS . . . . .		255,746,761	255,746,761
	-----	-----	-----
POSITIONS			113,011.26
TOTAL STATE OPERATIONS	9,069,739,392	9,822,189,656	18,891,929,048
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	20,929,593,950	2,604,613,610	23,534,207,560
STATE FUNDS - MATCHING . . . . .	2,336,126,268	28,896,455	2,365,022,723
FEDERAL FUNDS . . . . .		4,016,031,999	4,016,031,999
TRANS/RECIPIENT/FED FUNDS . . . . .		26,375,143	26,375,143
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	23,265,720,218	6,675,917,207	29,941,637,425
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	513,289,969	768,915,185	1,282,205,154
STATE FUNDS - MATCHING . . . . .	13,727,432		13,727,432
FEDERAL FUNDS . . . . .		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS . . . . .		10,492	10,492
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TOTAL PYMT OF PEN, BEN & CLAIMS	527,017,401	778,630,677	1,305,648,078
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,601,043,948	787,006,007	3,388,049,955
STATE FUNDS - MATCHING . . . . .	3,000,000	44,653,766	47,653,766
FEDERAL FUNDS . . . . .		5,838,705,922	5,838,705,922
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TOTAL PASS THRU/ST & FED FUNDS	2,604,043,948	6,670,365,695	9,274,409,643
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	2,423,245		2,423,245
STATE FUNDS - MATCHING . . . . .	13,131,310,846	3,617,175,833	16,748,486,679
FEDERAL FUNDS . . . . .		19,271,708,281	19,271,708,281
TRANS/RECIPIENT/FED FUNDS . . . . .		1,132,650,712	1,132,650,712
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TOTAL MEDICAID AND TANF	13,133,734,091	24,021,534,826	37,155,268,917
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	102,679,240	90,577,628	193,256,868
STATE FUNDS - MATCHING . . . . .	24,925,983	5,437,886	30,363,869
FEDERAL FUNDS . . . . .		59,550,311	59,550,311
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TOTAL TRANS TO OTHER ENTITIES	127,605,223	155,565,825	283,171,048
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .	77,318,962	19,478,614	96,797,576
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TOTAL STATE CAPITAL OUTLAY - DMS	77,318,962	19,478,614	96,797,576
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	396,908,100	622,843,311	1,019,751,411
STATE FUNDS - MATCHING . . . . .	19,475,713		19,475,713
FEDERAL FUNDS . . . . .		19,792,974	19,792,974
TRANS/RECIPIENT/FED FUNDS . . . . .		2,962,000	2,962,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	416,383,813	645,598,285	1,061,982,098
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		9,733,450,631	9,733,450,631
STATE FUNDS - MATCHING . . . . .		59,696,070	59,696,070
FEDERAL FUNDS . . . . .		3,706,922,758	3,706,922,758
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DOT		13,500,069,459	13,500,069,459
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		803,884,000	803,884,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO		803,884,000	803,884,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	895,447,838	1,168,088,641	2,063,536,479
STATE FUNDS - MATCHING . . . . .		3,166,667	3,166,667
FEDERAL FUNDS . . . . .		38,716,193	38,716,193
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	895,447,838	1,209,971,501	2,105,419,339
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	50,911,226	1,152,642,298	1,203,553,524
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TOTAL DEBT SERVICE	50,911,226	1,152,642,298	1,203,553,524
	=====	=====	=====
			113,011.26
TOTAL ALL SECTIONS . . . . . POSITIONS	50,167,922,112	65,455,848,043	115,623,770,155
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	33,680,422,578	23,555,120,862	57,235,543,440
STATE FUNDS - MATCHING . . . . .	16,487,499,534	4,240,316,519	20,727,816,053
FEDERAL FUNDS . . . . .		36,242,665,554	36,242,665,554
TRANS/RECIPIENT/FED FUNDS . . . . .		1,417,745,108	1,417,745,108
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	48,727,860,273	48,124,203,886	96,852,064,159
FIXED CAPITAL OUTLAY . . . . .	1,440,061,839	17,331,644,157	18,771,705,996
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SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,379.4	.0	.0	.0	2,379.4	.00
TOTAL SECTION 1	.0	2,379.4	.0	.0	.0	2,379.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,903.3	.0	.0	.0	4,754.6	27,658.0	2,289.75
TOTAL SECTION 2	22,903.3	.0	.0	.0	4,754.6	27,658.0	2,289.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	654.4	.0	.0	.0	1,101.9	1,756.3	98.00
EDUCATION/PUBLIC SCHOOLS...	16,029.1	715.5	.0	.0	3,238.2	19,982.8	.00
EDUCATION/FL COLLEGES.....	1,483.8	258.9	.0	.0	.0	1,742.7	.00
EDUCATION/UNIVERSITIES.....	3,990.6	661.4	.0	.0	5.2	4,657.3	.00
EDUCATION/OTHER.....	745.5	743.5	.0	.0	409.2	1,898.2	2,191.75
TOTAL EDUCATION RECAP	22,903.3	2,379.4	.0	.0	4,754.6	30,037.3	2,289.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	12,408.6	.0	.0	255.9	23,486.3	36,150.8	1,643.00
AGENCY/PERSONS WITH DISABL...	1,215.3	.0	.0	.0	1,449.9	2,665.2	2,753.00
CHILDREN & FAMILIES.....	2,917.8	.0	.0	.0	1,899.2	4,817.0	12,649.75
ELDER AFFAIRS, DEPT OF.....	250.0	.0	.0	.0	177.8	427.7	442.00
HEALTH, DEPT OF.....	786.7	.0	.0	90.0	2,923.3	3,800.0	12,398.01
VETERANS' AFFAIRS, DEPT OF...	33.1	.0	.0	.0	169.7	202.8	1,536.00
TOTAL SECTION 3	17,611.6	.0	.0	345.9	30,106.1	48,063.6	31,421.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,525.5	.0	.0	.0	65.4	3,590.8	23,452.00
FL COMMISN/OFFENDER REVIEW...	17.4	.0	.0	.0	.0	17.4	165.00
JUSTICE ADMINISTRATION.....	1,085.4	.0	.0	.0	232.0	1,317.4	10,575.00
JUVENILE JUSTICE, DEPT OF....	605.4	.0	.0	.0	164.6	770.0	3,251.50
LAW ENFORCEMENT, DEPT OF....	258.5	.0	.0	.0	173.1	431.6	2,035.00
LEGAL AFFAIRS/ATTY GENERAL...	109.6	.0	.0	.0	295.9	405.5	1,544.50
TOTAL SECTION 4	5,601.7	.0	.0	.0	930.9	6,532.6	41,023.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	154.2	.0	.0	.0	2,412.3	2,566.5	3,683.25
ENVIR PROTECTION, DEPT OF....	46.2	.0	.0	.0	537.2	583.4	3,258.50
FISH/WILDLIFE CONSERV COMM...	99.2	.0	.0	.0	404.8	504.1	2,223.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	969.1	969.1	5,997.00
TOTAL SECTION 5	299.6	.0	.0	.0	4,323.5	4,623.1	15,162.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	142.1	.0	.0	.0	128.6	270.7	.00
BUSINESS/PROFESSIONAL REG....	6.7	.0	.0	.0	190.3	196.9	1,648.25
CITRUS, DEPT OF.....	12.7	.0	.0	.0	21.8	34.4	28.00
COMMERCE.....	281.7	.0	.0	.0	1,390.8	1,672.5	1,517.00
FINANCIAL SERVICES.....	167.9	.0	.0	.0	517.4	685.3	2,593.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2025-26  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	112.9	.0	.0	.0	1,021.8	1,134.7	524.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	629.0	629.0	4,218.00
LEGISLATIVE BRANCH.....	246.6	.0	.0	.0	2.8	249.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	247.2	247.2	440.00
MANAGEMENT SRVCS, DEPT OF....	141.9	.0	.0	.0	505.3	647.1	1,265.50
MILITARY AFFAIRS, DEPT OF....	82.9	.0	.0	.0	44.1	127.1	501.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	31.7	31.7	269.00
REVENUE, DEPARTMENT OF.....	338.8	.0	.0	.0	409.0	747.8	4,914.25
STATE, DEPT OF.....	110.6	.0	.0	.0	23.8	134.4	457.00
TOTAL SECTION 6	1,644.8	.0	.0	.0	5,163.4	6,808.1	18,375.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	666.9	.0	.0	.0	120.4	787.3	4,739.00
TOTAL SECTION 7	666.9	.0	.0	.0	120.4	787.3	4,739.00
TOTAL OPERATING	48,727.9	2,379.4	.0	345.9	45,399.0	96,852.1	113,011.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	93.2	.0	.0	.0	93.2	.00
TOTAL SECTION 1	.0	93.2	.0	.0	.0	93.2	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	2.0	.0	1,302.4	.0	195.3	1,499.7	.00
TOTAL SECTION 2	2.0	.0	1,302.4	.0	195.3	1,499.7	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	2.0	.0	.0	.0	.0	2.0	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	93.2	1,302.4	.0	195.3	1,590.9	.00
TOTAL EDUCATION RECAP	2.0	93.2	1,302.4	.0	195.3	1,592.9	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	18.8	.0	.0	.0	.0	18.8	.00
CHILDREN & FAMILIES.....	11.3	.0	.0	.0	.0	11.3	.00
HEALTH, DEPT OF.....	17.8	.0	.0	.0	5.5	23.3	.00
VETERANS' AFFAIRS, DEPT OF...	3.0	.0	.0	.0	12.3	15.3	.00
TOTAL SECTION 3	50.8	.0	.0	.0	17.9	68.7	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	159.0	.0	.0	.0	.0	159.0	.00
JUVENILE JUSTICE, DEPT OF....	8.9	.0	.0	.0	5.0	13.9	.00

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GOV REC FY 2025-26  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	167.8	.0	.0	.0	5.0	172.8	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	10.5	.0	.0	.0	112.0	122.4	.00
ENVR PROTECTION, DEPT OF....	950.5	.0	.0	.0	1,654.4	2,604.9	.00
FISH/WILDLIFE CONSERV COMM...	44.0	.0	.0	.0	39.3	83.3	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	13,841.1	13,841.1	.00
TOTAL SECTION 5	1,004.9	.0	.0	.0	15,646.8	16,651.7	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	20.0	.0	.0	.0	15.0	35.0	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	3.2	3.2	.00
GOVERNOR, EXECUTIVE OFFICE...	.0	.0	.0	.0	3.0	3.0	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	4.6	4.6	.00
MANAGEMENT SRVCS, DEPT OF....	57.0	.0	.0	.0	30.9	88.0	.00
MILITARY AFFAIRS, DEPT OF....	126.3	.0	.0	.0	.0	126.3	.00
STATE, DEPT OF.....	6.0	.0	.0	.0	8.5	14.5	.00
TOTAL SECTION 6	209.4	.0	.0	.0	65.2	274.6	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	5.1	.0	.0	.0	5.9	11.0	.00
TOTAL SECTION 7	5.1	.0	.0	.0	5.9	11.0	.00
TOTAL FIXED CAPITAL OUTLAY	1,440.1	93.2	1,302.4	.0	15,936.1	18,771.7	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,472.5	.0	.0	.0	2,472.5	.00
TOTAL SECTION 1	.0	2,472.5	.0	.0	.0	2,472.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,905.3	.0	1,302.4	.0	4,949.9	29,157.6	2,289.75
TOTAL SECTION 2	22,905.3	.0	1,302.4	.0	4,949.9	29,157.6	2,289.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	654.4	.0	.0	.0	1,101.9	1,756.3	98.00
EDUCATION/PUBLIC SCHOOLS...	16,031.1	715.5	.0	.0	3,238.2	19,984.8	.00
EDUCATION/FL COLLEGES.....	1,483.8	258.9	.0	.0	.0	1,742.7	.00
EDUCATION/UNIVERSITIES.....	3,990.6	661.4	.0	.0	5.2	4,657.3	.00
EDUCATION/OTHER.....	745.5	836.6	1,302.4	.0	604.5	3,489.1	2,191.75
TOTAL EDUCATION RECAP	22,905.3	2,472.5	1,302.4	.0	4,949.9	31,630.2	2,289.75

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	12,408.6	.0	.0	255.9	23,486.3	36,150.8	1,643.00
AGENCY/PERSONS WITH DISABL...	1,234.1	.0	.0	.0	1,449.9	2,684.0	2,753.00
CHILDREN & FAMILIES.....	2,929.1	.0	.0	.0	1,899.2	4,828.3	12,649.75
ELDER AFFAIRS, DEPT OF.....	250.0	.0	.0	.0	177.8	427.7	442.00
HEALTH, DEPT OF.....	804.5	.0	.0	90.0	2,928.8	3,823.3	12,398.01
VETERANS' AFFAIRS, DEPT OF...	36.1	.0	.0	.0	182.1	218.1	1,536.00
TOTAL SECTION 3	17,662.4	.0	.0	345.9	30,124.0	48,132.3	31,421.76
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,684.4	.0	.0	.0	65.4	3,749.8	23,452.00
FL COMMISN/OFFENDER REVIEW...	17.4	.0	.0	.0	.0	17.4	165.00
JUSTICE ADMINISTRATION.....	1,085.4	.0	.0	.0	232.0	1,317.4	10,575.00
JUVENILE JUSTICE, DEPT OF....	614.2	.0	.0	.0	169.6	783.9	3,251.50
LAW ENFORCEMENT, DEPT OF....	258.5	.0	.0	.0	173.1	431.6	2,035.00
LEGAL AFFAIRS/ATTY GENERAL...	109.6	.0	.0	.0	295.9	405.5	1,544.50
TOTAL SECTION 4	5,769.5	.0	.0	.0	935.9	6,705.4	41,023.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	164.6	.0	.0	.0	2,524.3	2,688.9	3,683.25
ENVIR PROTECTION, DEPT OF....	996.7	.0	.0	.0	2,191.6	3,188.2	3,258.50
FISH/WILDLIFE CONSERV COMM...	143.2	.0	.0	.0	444.2	587.4	2,223.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	14,810.3	14,810.3	5,997.00
TOTAL SECTION 5	1,304.5	.0	.0	.0	19,970.3	21,274.8	15,162.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	142.1	.0	.0	.0	128.6	270.7	.00
BUSINESS/PROFESSIONAL REG....	6.7	.0	.0	.0	190.3	196.9	1,648.25
CITRUS, DEPT OF.....	12.7	.0	.0	.0	21.8	34.4	28.00
COMMERCE.....	301.7	.0	.0	.0	1,405.7	1,707.4	1,517.00
FINANCIAL SERVICES.....	167.9	.0	.0	.0	520.6	688.5	2,593.50
GOVERNOR, EXECUTIVE OFFICE...	112.9	.0	.0	.0	1,024.8	1,137.7	524.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	633.5	633.5	4,218.00
LEGISLATIVE BRANCH.....	246.6	.0	.0	.0	2.8	249.4	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	247.2	247.2	440.00
MANAGEMENT SRVCS, DEPT OF....	198.9	.0	.0	.0	536.2	735.1	1,265.50
MILITARY AFFAIRS, DEPT OF....	209.2	.0	.0	.0	44.1	253.3	501.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	31.7	31.7	269.00
REVENUE, DEPARTMENT OF.....	338.8	.0	.0	.0	409.0	747.8	4,914.25
STATE, DEPT OF.....	116.6	.0	.0	.0	32.3	148.9	457.00
TOTAL SECTION 6	1,854.1	.0	.0	.0	5,228.6	7,082.7	18,375.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	672.0	.0	.0	.0	126.3	798.4	4,739.00
TOTAL SECTION 7	672.0	.0	.0	.0	126.3	798.4	4,739.00
TOTAL OPERATING AND FCO	50,167.9	2,472.5	1,302.4	345.9	61,335.1	115,623.8	113,011.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.